



# Department for Culture Media & Sport

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[www.gov.uk/dcms](http://www.gov.uk/dcms)

17<sup>th</sup> March 2015

Jenny Williams  
Chief Executive  
Gambling Commission  
Victoria Square House  
Victoria Square  
Birmingham  
B2 4BP

## By Email

Dear Jenny,

### **Revised Allocation Letter for 2014/15 - 2015/16**

I am writing to inform you of the Gambling Commission allocations for the financial years 2014/15 and 2015/16 and the National Lottery allocations for 2014/15. This letter replaces any previous notifications.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below. As you know, no further cuts were made to your allocations following the Autumn Statement on 3rd December 2014.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.



Gambling Commission:

£m	Resource DEL			Total Resource DEL	Capital DEL		Total Capital DEL	Grant in Aid
Year	Programme	Programme Depreciation	Near-Cash Resource DEL (A)	(A+B)	Core Capital	Reserves	(E+F)	(A+E)
	A	B	C	D	E	F	G	H
2014/15	0.008	0.900	0.008	0.908	0.003	0.450	0.453	0.010
2015/16	0.000	0.800	0.000	0.800	0.000	0.000	0.000	0.000

National Lottery:

£m	Resource DEL			Total Resource DEL	Capital DEL		Total Capital DEL	Grant in Aid
Year	Programme	Programme Depreciation	Near-Cash Resource DEL (A)	(A+B)	Core Capital	Reserves	(E+F)	(A+E)
	A	B	C	D	E	F	G	H
2014/15	2.817	0.000	2.817	2.817	0.080	0.000	0.080	2.897

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



**SAMANTHA FOLEY**  
Finance and Commercial Director

cc: Simon Knee