

# Impact Assessment for Perry Beeches V

# Annex D

Basic need – forecast primary and secondary need surpluses/shortfalls

Primary need - Data includes targeted basic need, open free schools, BSF and CSD		Positive number or % represents a shortfall of places. Negative number or % represents surplus places.							
		2015/16		2016/17		2017/18		2018/19	
		Number of shortfall	% of shortfall	Number of shortfall	% of shortfall	Number of shortfall	% of shortfall	Number of shortfall	% of shortfall
Method 1 EFA scorecard model	Planning level (all years groups, surplus set to zero, CSD included).	0	0.0%	0	0.0%	0	0.0%		
	Local area level (all years groups, surplus set to zero, CSD included).	0	0.0%	0	0.0%	239	0.5%		

Secondary need - Data includes targeted basic need, open free schools, BSF and CSD		Positive number or % represents a shortfall of places. Negative number or % represents surplus places.							
		2015/16		2016/17		2017/18		2018/19	
		Number of shortfall	% of shortfall	Number of shortfall	% of shortfall	Number of shortfall	% of shortfall	Number of shortfall	% of shortfall
<b>Method 1 EFA scorecard model</b>	Planning level (all years groups, surplus set to zero, CSD included).	0	0.0%	116	1.7%	299	4.3%	542	7.8%
	Local area level (all years groups, surplus set to zero, CSD included).	141	0.5%	455	1.5%	954	3.1%	1654	5.4%

## Current school capacity / surpluses

The table below details the potential impact on the primary schools within a one-mile radius

School name	Type	Distance from FS (miles)	School capacity	Surplus places (May 2014)	Surplus places at point of entry year (2013/14)	Attainment 2014	Inspection rating	Inspection date	Impact rating
<b>LA</b>						75%			
<b>National</b>						79%			
Oldknow Academy (non-faith)	Academy Converter	0.2	600	2 (0.33%)	0	75%	Inadequate	08/04/2014	<p><b>Moderate</b></p> <p>The attainment scores match the LA average and the surplus is only 0.33%. However, PBV may affect this school in the short term through parental choice is to increase but we do not expect PBV to affect the long term viability of this school as basic need numbers increase and the school improves its own performance under a new academy sponsorship</p>

Holy Family Catholic Primary School (Roman Catholic)	Voluntary Aided School	0.2	210	6 (2.85%)	0	69%	Good	01/02/2014	<b>Minimal</b> The school has been rated 'Good' by Ofsted and the surplus of places is 2.85%. Parents will continue to select this school for their child given the ongoing popularity of faith schools.
St Benedict's Infant School (Non-faith)	Community School	0.3	394	-52	0	No KS2 data (highest age < 11)	Good	01/02/2011	<b>Minimal.</b> The school has been rated 'Good' by Ofsted the fact that there is no surplus of places and the Ofsted result was 'Good' suggests that it is unlikely that PBV will affect this school.
Redhill Junior and Infant School (Non-faith)	Community School	0.5	210	0	0	62%	Good	07/02/2013	<b>Minimal</b> The school has been rated 'Good' by Ofsted and is full. Parents are unlikely to move children away from this school.
Somerville Primary School (Non-faith)	Community School	0.7	647	-39	0	84%	Good	18/01/2012	<b>Minimal.</b> The school has been rated 'Good' by Ofsted and their attainment scores are above the LA and national average at 84%. Also there is no

									surplus of places; this suggests that it is unlikely that PBV will affect this school.
Starbank School (Non-faith)	Community School	0.7	1050	82 (7.8%)	35	87%	Outstanding	18/05/2012	<b>Minimal.</b> The school has been rated 'Outstanding' by Ofsted and their attainment scores are above the LA and national average at 87%. This school will continue to remain attractive to parents.
Marlborough Infant School (Non-faith)	Community School	0.8	270	0	0	No KS2 data (highest age < 11)	Good	04/11/2011	<b>Minimal.</b> The school has been rated 'Good' by Ofsted the fact that there is no surplus of places and the Ofsted result was 'Good' suggests that it is unlikely that PBV will affect this school.
Marlborough Junior School (Non-faith)	Community School	0.8	360	0	0	68%	Good	13/06/2013	<b>Minimal.</b> The school has been rated 'Good' by Ofsted and there is no surplus of places. Therefore, despite the fact that the attainment scores are below the national and LA average, it is unlikely that

									PBV will affect this school.
Greet Primary School (Non-faith)	Community School	0.8	840	88 (10.4%)	0	85%	Outstanding	19/09/2007	<p><b>Minimal.</b></p> <p>The school has been rated 'Outstanding' by Ofsted and attainment results are above the LA and national average at 85% (2014). This school will remain popular with parents..</p>
Al-Furqan (Muslim)	Voluntary Aided School (Pipeline sponsored)	0.8	630	163 (25.9%)	4	53%	Requires Improvement	06/11/2014	<p><b>Moderate.</b></p> <p>The school has been rated 'Requires Improvement' by Ofsted and their attainment scores are below the LA and national average at 53%. Also as there is a high 25.9% surplus, it is possible that PBV may affect the long-term viability of this school as parental choice increases but this is a faith school so likely to remain attractive to parent who want their child to attend a school with a Muslim faith designation</p>

The table below details the potential impact on the secondary schools within a two-mile radius

School name	Type	Distance from FS (miles)	School capacity	Surplus places (May 2014)	Surplus places at point of entry year	Attainment 2014	Inspection rating	Inspection date	Impact rating
<b>LA</b>						55%			
<b>National</b>						56%			
Golden Hillock School – A Park View Academy (Non-faith)	Academy Sponsor Led	0.7	900	26 (2.8%)	1	43%	Inadequate	03/04/2014	<p><b>Moderate</b></p> <p>The school has been rated 'Inadequate' by Ofsted, the attainment scores are below the national average at 43% but at point of entry the school is nearly full . It is possible PBV will affect the short term viability of this school as parental choice increases but as basic need increases in the area PBV is unlikely to affect the long term viability of this school.</p>
Starbank School (Non-faith)	Community School	0.7	1050	82 (7.8%)	No data	No KS4 data	Outstanding	18/05/2012	<p><b>Minimal.</b></p> <p>The school has been rated 'Outstanding' by Ofsted and therefore can expect to continue to be attractive to parents.</p>

Small Heath School (Non-faith)	Foundation School	0.8	1322	0	-12	49%	Outstanding	17/05/2013	<b>Minimal.</b> The school has been rated 'Outstanding' by Ofsted and there is no surplus of places. Therefore, despite the fact that the attainment scores are below the national and LA average, it is unlikely that PBV will affect this school.
Yardleys School (Non-faith)	Academy Converter	0.8	900	-10	-2	57%	Outstanding	10/06/2010	<b>Minimal.</b> The school has been rated 'Outstanding' by Ofsted, there is no surplus of places and the attainment scores are above the national and LA average. Therefore, it is unlikely that PBV will affect this school.
Holy Trinity Catholic Media Arts College (Roman Catholic)	Voluntary Aided School (Pre-pipeline Academy)	0.9	630	52 (8.25%)	3	43%	Good	31/01/2013	<b>Minimal.</b> The school has been rated 'Good' by Ofsted, and there are few surplus places at entry point. This school is likely to remain popular with parents who want their child to attend a faith designated school.



Waverley School (Non-faith)	Community School (Pipeline academy converter)	1.1	1730	578 (33.4%)	-5	55%	Outstanding	06/12/2012	<b>Minimal</b> This school has been rated 'Outstanding' and the attainment scores are in line with the 55% national average and is oversubscribed at entry point and is likely to continue remain popular with parents.
Waverley Studio College (Non-faith)	Studio Schools	1.1	300	204 recently opened	14	No KS4 data	No Ofsted grade	No Ofsted grade	<b>Minimal</b> As this is a 14-19 school it will be a couple of years before it has any competition for places from PBV.
Bordesley Green Girls' School & Sixth Form (Non-faith)	Community School	1.2	783	-21	0	58%	Outstanding	07/02/2014	<b>Minimal</b> The school has been rated 'Outstanding' by Ofsted, there is no surplus of places and the attainment scores are above the national and LA average. Therefore, it is unlikely that PBV will affect this school.
Al-Hijrah School (Muslim)	Voluntary Aided School	1.3	780	8	0	68%	Inadequate	11/12/2013	<b>Minimal.</b> Whilst the school is rated 'Inadequate', the attainment scores are high and the surplus of

									places is relatively low. This and the Muslim designation of the school means that as a result it is unlikely that PBV will affect this school.
Archbishop Ilsley Catholic School (Roman Catholic)	Voluntary Aided School	1.6	1192	35	-1	58%	Requires Improvement	10/07/2013	<b>Minimal.</b>  Whilst the school is rated 'Requires Improvement' the attainment scores are high and there is no surplus of places. This and the Roman Catholic designation of the school means that as a result it is unlikely that PBV will affect this school.
Saltley School and Specialist Science College	Community School (Pre- pipeline academy)	1.6	1050	93 (8.85%)	1	40%	Inadequate	10/04/2014	<b>Moderate.</b>  The school has been rated 'Inadequate' by Ofsted and their attainment scores are below the LA and national average at 40%. It is possible that PBV may affect the long-term viability of this school as parental choice increases although has low surplus places at point of entry.

Ninestiles School, an Academy (Non-faith)	Academy Converter	1.7	1550	238 (15.3%)	2	57%	Outstanding	16/10/2013	<b>Minimal.</b> The school has been rated 'Outstanding' by Ofsted and their attainment scores and above the LA and national average at 57%. Therefore, despite the fact that there is a 15.3% surplus of places, it is not likely that PBV will affect the school.
St Alban's Academy (Church of England)	Academy Sponsor Led	1.8	800	295 (36.8%)	-5	64%	Outstanding	13/10/2011	<b>Minimal.</b> The school has been rated 'Outstanding' by Ofsted and their attainment scores are above the LA and national average at 64%. This, and the Church of England designation of the school means that despite the surplus of 36.8% places it is still unlikely that PBV will affect this school.
Moseley School (Non-faith)	Foundation School	1.8	1475	170 (11.5%)	33	51%	Requires Improvement	28/03/2014	<b>Moderate</b> The school has been rated 'Requires Improvement' by Ofsted, their attainment scores are below the national

									and LA average. There is a surplus at point of entry but this school is massive so financial viability is more secure.
Park View School the Academy of Mathematics and Science (Non-faith)	Academy Converter	1.9	600	-19	-2	63%	Inadequate	18/03/2014	<p><b>Minimal.</b></p> <p>Despite the school has been rated 'Inadequate' by Ofsted, it is unlikely that PBV will affect this school as there is no surplus and the attainment scores are above the LA and the national average.</p>
Cockshut Hill Technology College (Non-faith)	Community School	2.4	1580	232 (14.6%)	28	36%	Inadequate	04/12/2013	<p><b>Moderate.</b></p> <p>The school has been rated 'Inadequate' by Ofsted, their attainment scores are below the national and LA average and there is a surplus of 14.6%. Therefore it is possible that PBV may affect this school.</p>
The International School (Non-faith)	Community School	3.5	1984	476 (23.9%)	66	28%	Requires Improvement	04/12/2013	<p><b>Minimal.</b></p> <p>The school has been rated 'Requires Improvement' by Ofsted, their attainment scores are low and there is a surplus of 23.9%.</p>

									However, the fact that PBV will be 3.5 miles away from the school means that it unlikely to have an impact.
--	--	--	--	--	--	--	--	--	---

The table below details the potential impact on the local colleges within a ten-mile radius

School name	Type	Distance from FS (miles)	Approx number of pupils at the college	Approx % of those ages 16-18	Average points score 2014	Learning and skills inspection rating	Inspection date	Impact rating
<b>LA</b>					766.6			
<b>National</b>					771.5			
Joseph Chamberlain Sixth Form College	Sixth Form College (General)	1.7	1605	99.9%	711.6	Good	16/09/2014	<b>Minimal.</b> Whilst the college is rated 'Good' in their recent Learning and Skills inspection rating, their average points score is lower than the LA and national average. However, this college is huge and has an established reputation so we expect the impact of PBV to be minimal.
South and City College Birmingham	General Further Education College	1.9	865	35.8%	No KS5 data	No grade	No grade	<b>Minimal.</b> The impact is harder to assess as the school is yet to receive its any KS5 attainment data. However, as the college is only admitting around 35.8% of 16-18 year old pupils, it is unlikely that PBV will

								affect this college.
Birmingham Metropolitan College	General Further Education College	2.3	13834	44.1%	610	Good	11/03/2011	<b>Minimal.</b> Despite the average point score being below the LA and national average it is unlikely that PBV will affect this college as the college only admits approximately 44% 16-18 year old pupils.
Solihull College	General Further Education College	4.3	7335	46.9%	547.5	Good	10/05/2010	<b>Minimal.</b> Despite the average point score being below the LA and national average it is unlikely that PBV will affect this college as the college only admits approximately 46% 16-18 year old pupils.
The Sixth Form College, Solihull	Sixth Form College (General)	5.0	2396	99.9%	733.6	Good	24/09/2013	<b>Minimal.</b> The college is rated 'Good' in their Learning and Skills inspection rating, and their average points score is higher than the LA and national average so is likely to remain popular with parents and students

Cadbury Sixth Form College	Sixth Form College (General)	5.4	1143	99.9%	674.1	Good	04/03/2014	<b>Minimal</b> The college is rated 'Good' in their Learning and Skills inspection rating, and their average points score is higher than the LA and national average so is likely to remain popular with parents and students
Sandwell College	General Further Education College	7.1	4009	51.1%	625.8	Good	12/05/2014	<b>Minimal.</b> It is unlikely that PBV will affect this college as Sandwell College is 7.1 miles away and only admits approximately 51% 16-18 year old pupils/
Bournville College of Further Education	General Further Education College	7.5	4629	41.7%	603.1	Good	19/05/2014	<b>Minimal.</b> It is unlikely that PBV will affect this college as Sandwell College is 7.1 miles away and only admits approximately 51% 16-18 year old pupils.
Halesowen College	Tertiary College	8.7	5856	68.6%	639.8	Good	03/06/2013	<b>Minimal.</b> This college was rated "Good" in their recent Learning and Skills inspection rating but their



								average points score is below the LA and national average. Due to the college being 8.7 miles away it is unlikely that PBV will have an impact on this college.
--	--	--	--	--	--	--	--	---