

Horserace Betting Levy Board

February 2015 Impact Assessment – Updated financial information to be read with the table on p.12 and other related references in the Impact Assessment

The comparable table for the fiscal year ended 31st March 2014 is shown below.

Levy expenditure	2013/14 (£000)
Horsemen	50,633
Racecourses	3,112
Raceday services	16,405
Training	1,078
Point to Point	267
Channel 4 Racing	-
Great British Racing International	350
Improvement of breeds	516
Veterinary	1,093
Administration (HBLB)	2,151
Bookmakers' Committee	219
Other	1
Total	75,825

Included in the table above are staff salary and social security costs totalling £975,000 and group personal pension contributions of £69,000.