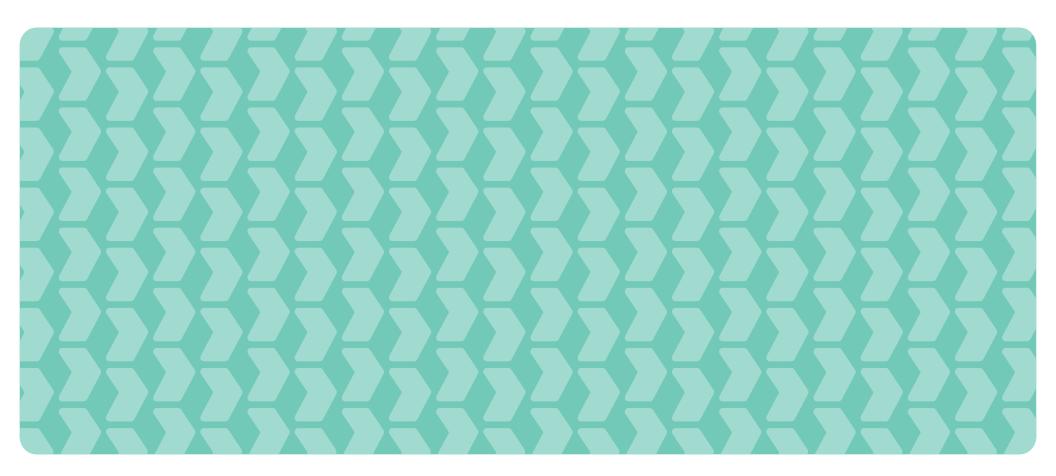


### Strategic studies programme update Stakeholder Reference Group, 20 February 2017



# Agenda

Time	ltem	
10:00 – 10:10	Plan for the day / strategic studies update	
10:00 – 10:40	Summary of responses received back from stakeholders and what we did with the responses	
10:40 – 11:10	Study findings	
11:10 – 11:20	Break	
11:20 – 12:00	Roundtable discussions on study findings	
12:00 – 12:30	Feedback from roundtable session / next steps	



#### Northern strategic studies

Trans-Pennine connectivity north of Manchester is poor; there is no complete east-west dual carriageway link before Edinburgh. Upgrading Northern Trans-Pennine routes, the A66 and A69, could being significant benefits to freight.

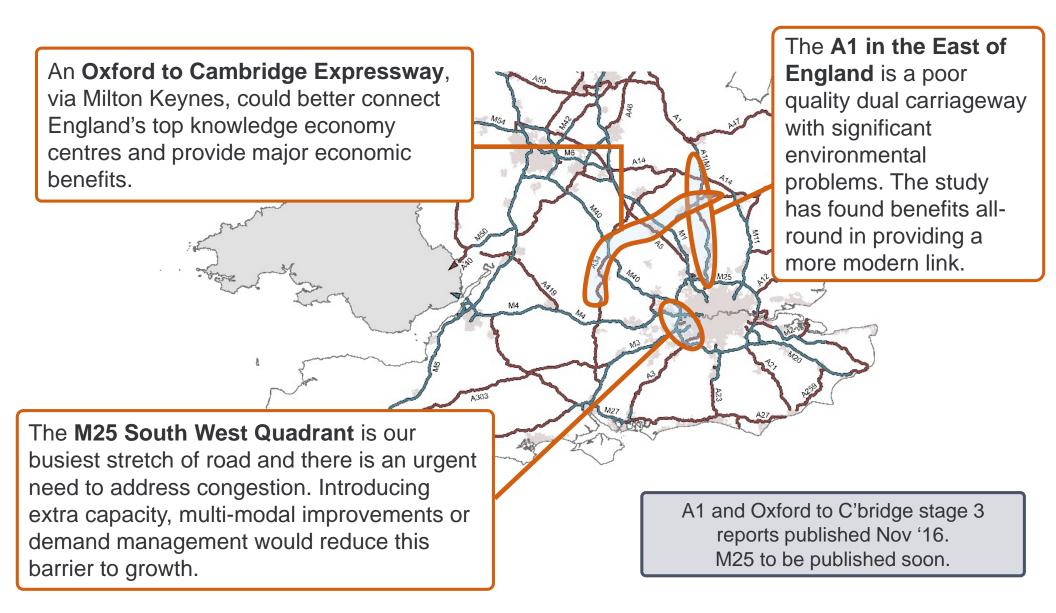
**Manchester's North West** 

**Quadrant** is very congested and near capacity; additional capacity either on the road or nearby could support growth. Multimodal options are being considered to mitigate the environmental challenges.

Stage 3 reports published Nov '16

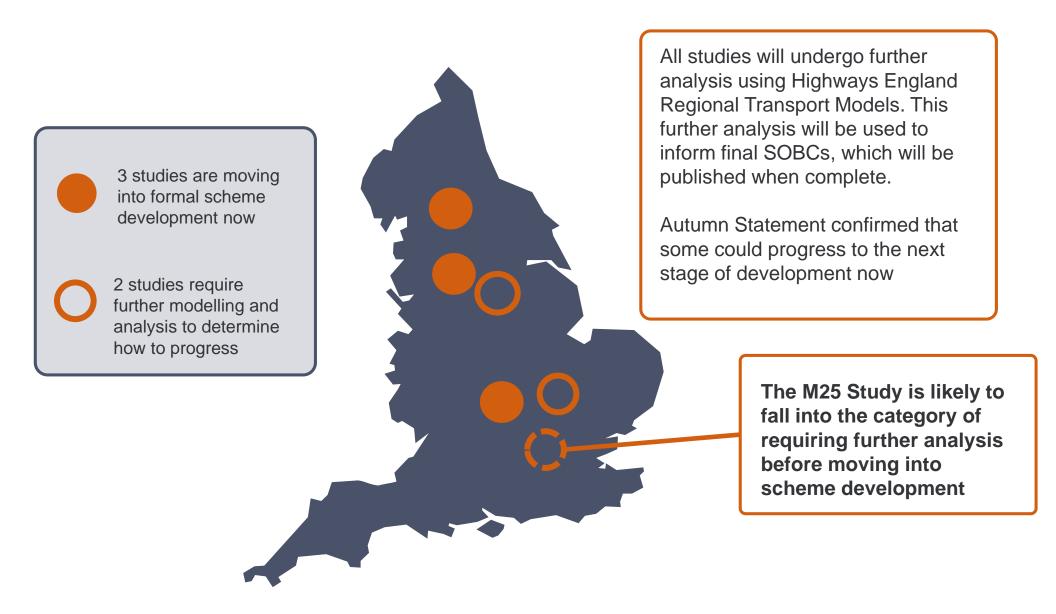
There is currently no modern road linking Manchester and Sheffield. A **Trans-Pennine Tunnel** under the Peak District National Park is technically feasible and could reduce journey times by 30 minutes and bring significant wider economic benefits.

#### Southern strategic studies



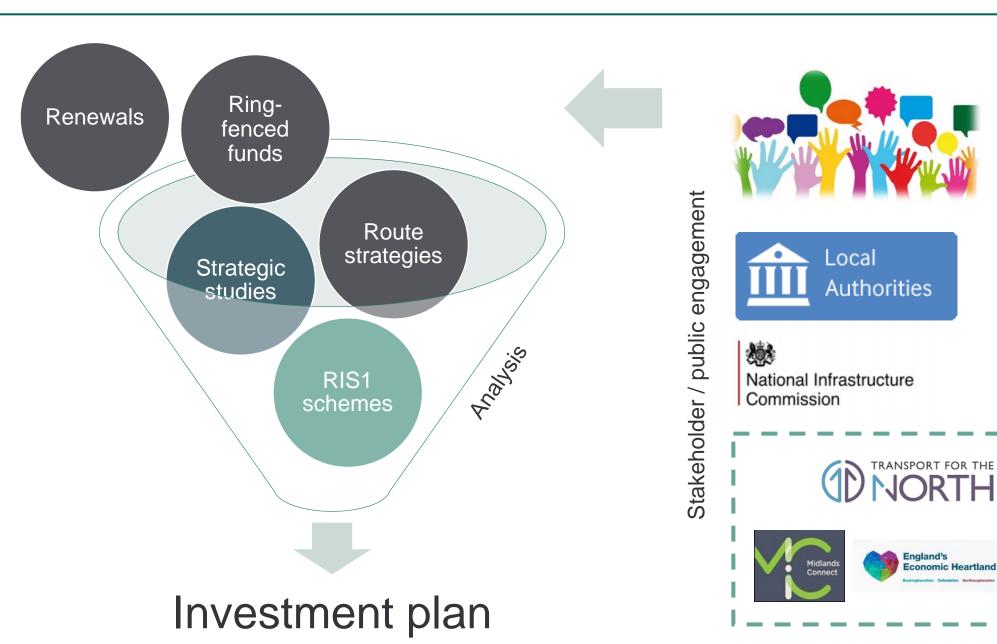


#### What next for the strategic studies?



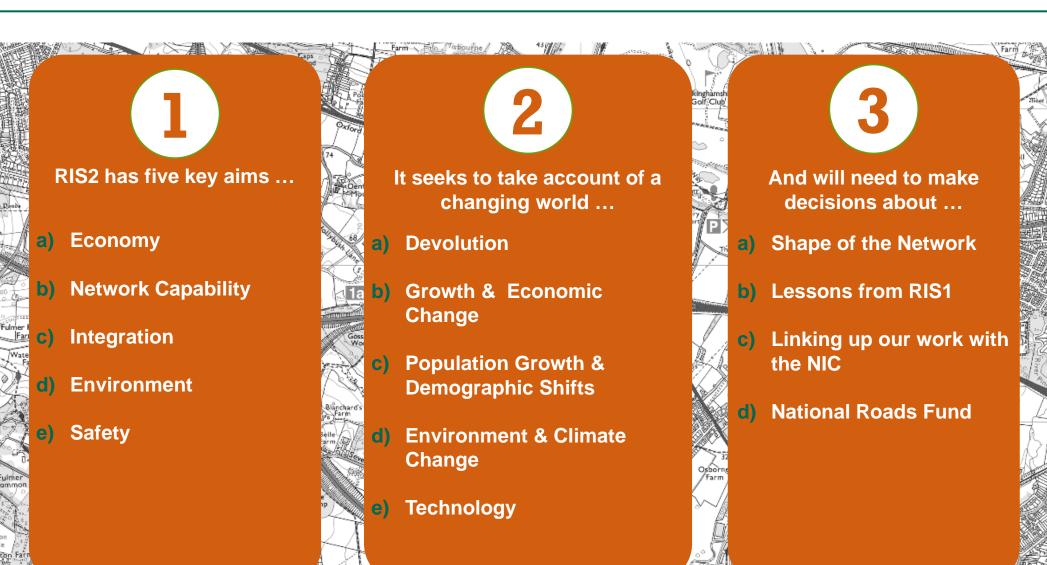


#### How will the strategic studies be considered in the RIS?





#### We have set out a framework for how RIS2 will look





#### Road Investment Strategy: key dates

#### Research

- Strategic Studies
- Route Strategies
- Highways England publishes Strategic Road Network Initial Report on the state of the network and suggested priorities

#### Evidence used in drafting RIS2

#### **Decision**

- Department for Transport produces Road Investment Strategy
- Highways England produces
   Strategic Business Plan
- Office of Rail and Road advises Government on efficiency of both

#### RIS2 finalised and published

#### **Mobilisation**

- Scheme development
- Highways England publishes Delivery Plan

1 April 2020 - Road Period 2 begins

### **Delivery**



until the end of 2017



between 2018 and 2019



between 2019 and 2020







# **Study Objectives**

- → Boost Economic Growth and Prosperity
- Improve Transport Conditions
- Improve Environmental Conditions





# What you told us

Stakeholders were given the option to provide a view on each of the 132 interventions in the long list



- → 85 organisations invited by email (of which 40 attended SRG2)
- 32 completed the tool (18 local authorities, 7 transport bodies, 5 national bodies and 2 campaign groups)





# What you told us

- Some categories of intervention received greater support than others
  - Weighted average votes within a category are summed and divided by the number of interventions in that category

Class	Retain	Remove
Bus and Coach Improvements	16.22	0.78
Active Travel	17.00	2.00
Behavioural Change	17.00	2.67
Rail	13.68	1.61
Intelligent Transport Systems	13.40	3.27
Freight interventions	11.60	4.20
Strategic Road Network	10.97	3.58
Local Road Network	7.27	3.08
Policy interventions	10.40	6.40
Charging	9.50	7.25
Thames Estuary Airport	2.00	14.00





# What you told us

- Specific interventions with greatest and least support examples
  - Greatest support
    - Next generation traffic management system (CHARM)
    - Crossrail 2
    - Smart ticketing
    - Comprehensive quality bus corridor package
    - Junction optimisation
    - High speed broadband
  - Least support
    - Thames Estuary Airport
    - Exclusion of non-autonomous vehicles on SWQ
    - Slip road closures
    - M25 additional elevated lanes





# Description of assessment process

- Use of DfT Early Assessment & Sifting Tool (EAST)
  - 5 cases tested by 66 questions
  - Performance against study objectives
  - Independent reviewers to ensure consistency
- Applied to all 132 interventions

### Transport

### Early Assessment and Sifting Tool (EAST) Guidance

The Early Assessment and Sifting Tool (EAST) is a new tool and as such is likely to evolve and adapt over time in response to priorities and new analytical techniques. The guidance will be updated to reflect any changes.

#### 1. Overview

1.1 EAST is a decision support tool that has been developed to quickly summarise and present evidence on options in a clear and consistent format. It provides decision makers with relevant, high level, information to help them form an early view of how options perform and compare<sup>1</sup>. The tool itself does not make recommendations and is not intended to be used for making final funding decisions.

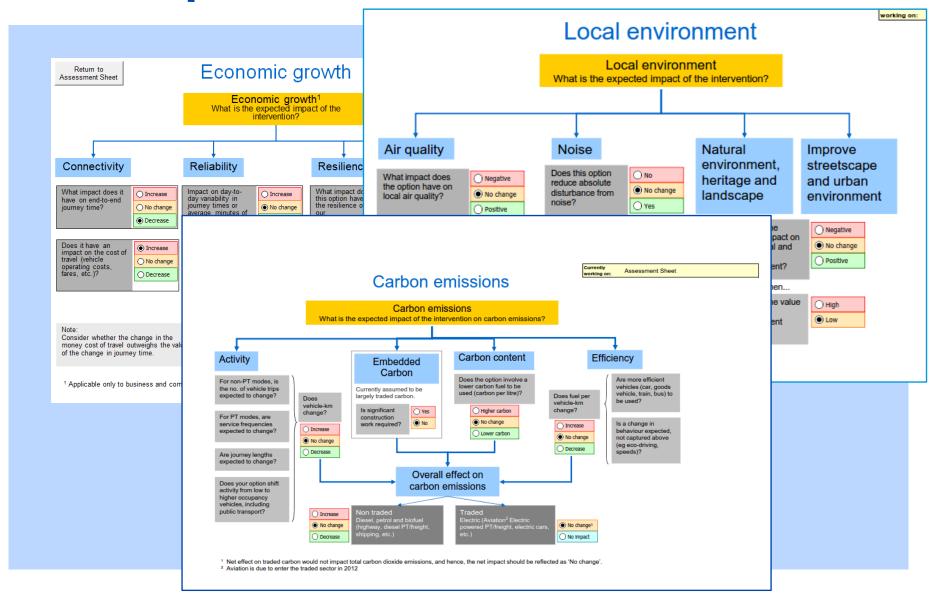
#### 1.2 The tool can be used to:

- help refine options by highlighting adverse impacts or unanticipated consequences;
- compare options, for example, within or across modes, geographical areas and networks:
- identify trade-offs between objectives aiding package development;
- filter the number of options, i.e. discount non-runners early on to ease the appraisal burden and avoid resources being spent unnecessarily; and
- identify key uncertainties in the analysis and areas where further appraisal effort should focus.
- 1.3 This guidance note explains how the EAST summary sheet should be completed. It sets out the issues that need to be considered and addressed by respondents. In many cases, only high level information will be available at the early stage of assessing options: respondents are expected to form a view based on the best evidence available. This is likely to vary widely between options from data and analysis of the problem identified to modelling results for options that have been considered and assessed previously.
- 1.4 EAST has been designed so that it can be applied without having to obtain detailed evidence as is usually required to support funding applications. This flexibility allows options to be considered at an early stage of development, however, the level of confidence that can be applied to





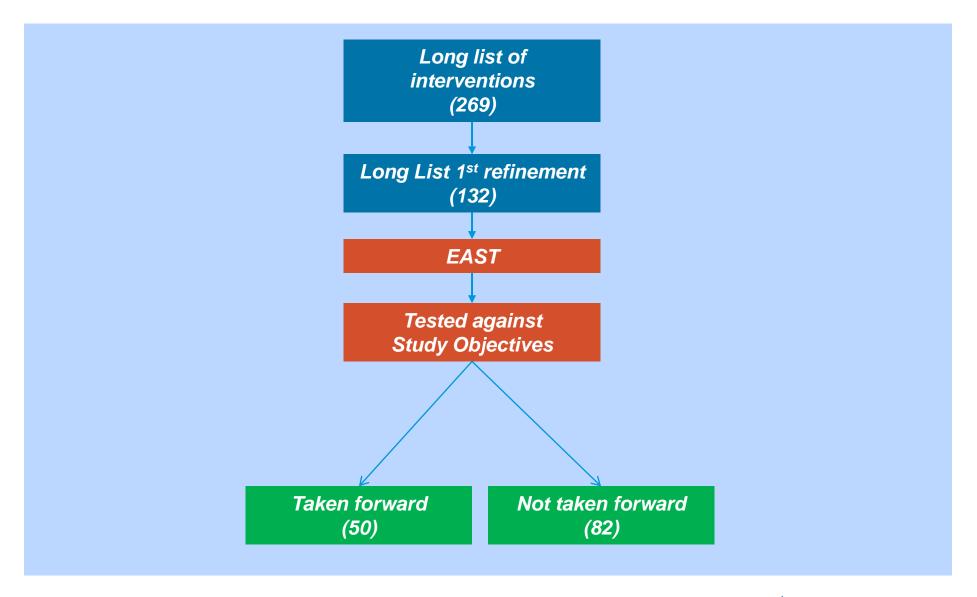
### **EAST** spreadsheet



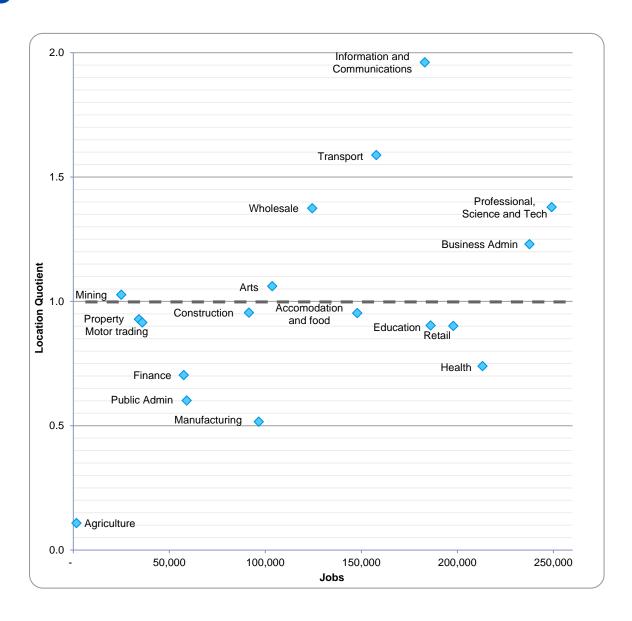


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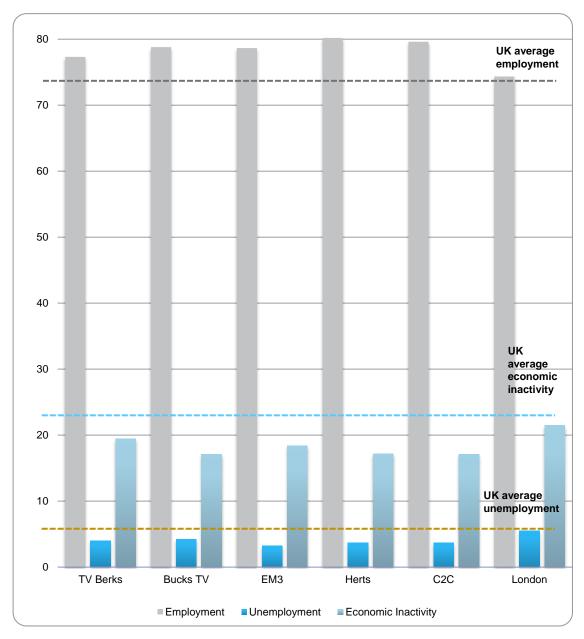
### Description of assessment process



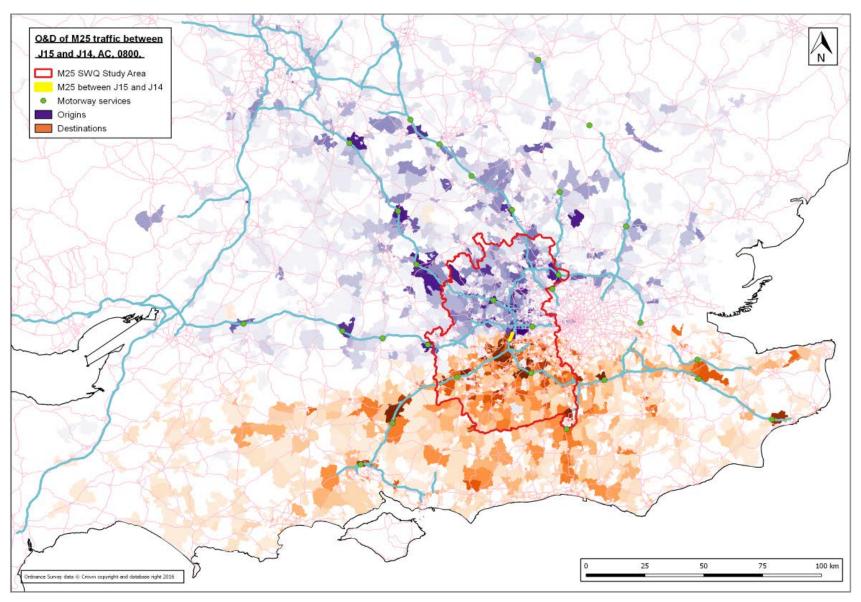




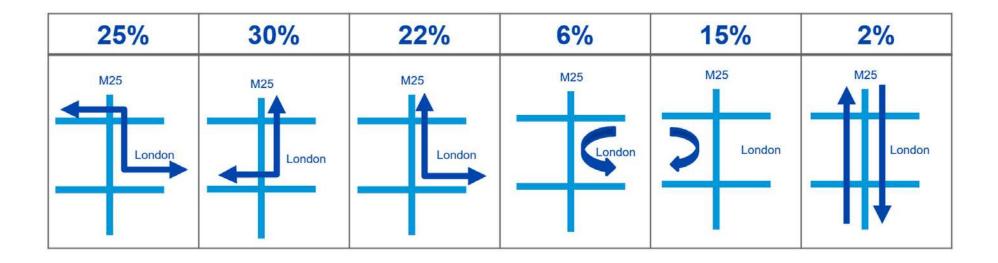




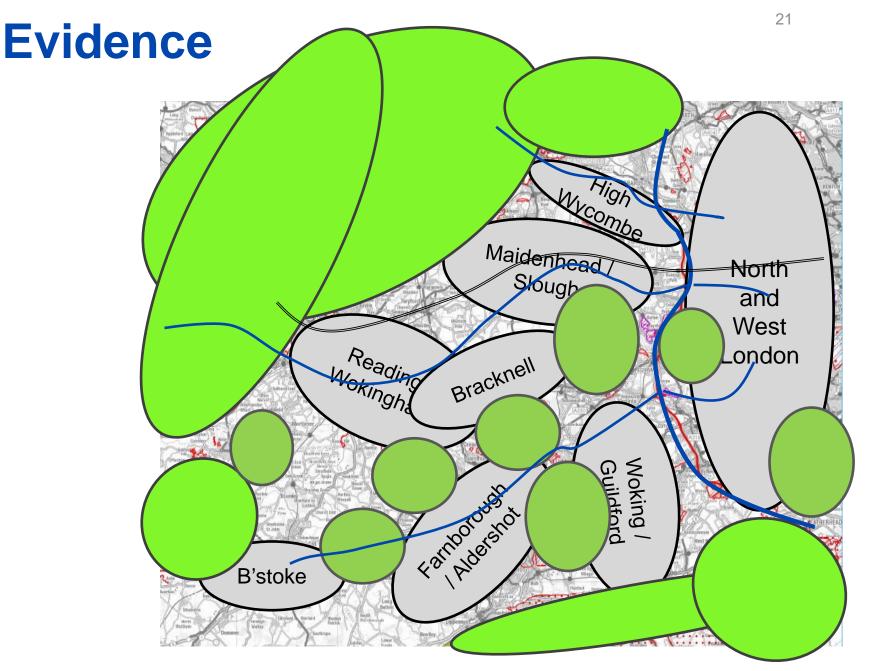














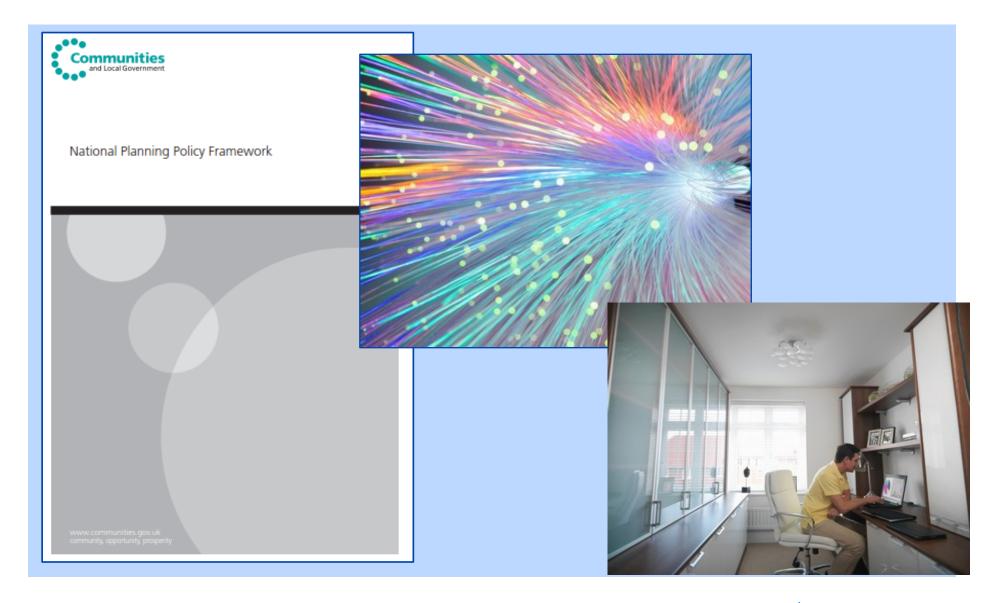
# **Emerging Options Framework**

- Interventions currently grouped in four themes:
  - Reducing the need to travel
  - Making the most efficient use of the M25
  - Enabling more journeys to be made by sustainable transport modes
  - Enhancing road infrastructure to improve route choice away from the M25



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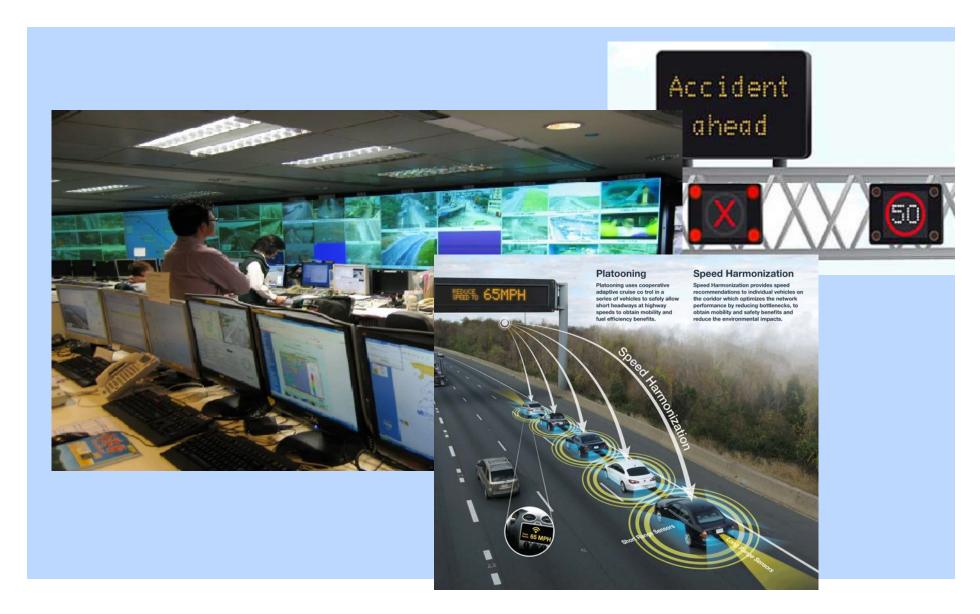
# Reducing the need to travel







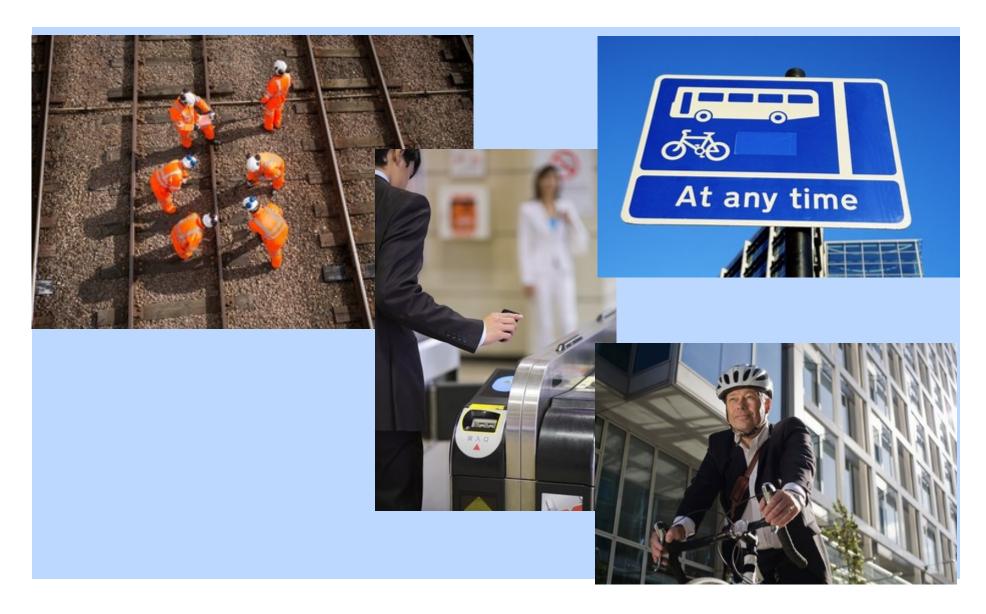
### Most efficient use of the M25







# Sustainable transport modes





# Enhancing road infrastructure away from the M25

Theme currently includes interventions around:

- → Road improvements to enhance alternative orbital corridors, providing motorists with alternative options than using the M25 for some journeys
- High quality routes bringing about faster and more reliable journeys



### What isn't included in the draft framework?

- Charging to use the M25 SWQ
- → Building above, below or widening the M25
- Access control to the M25



# **Delivery**

- Large number of national and local transport authorities
- Including but not limited to the following:
  - Department for Transport
  - Highways England
  - Network Rail
  - Local Transport Authorities
  - Local Planning Authorities
- Final options will need to satisfy value for money considerations



#### THE GREEN BOOK

Appraisal and Evaluation in Central Government

Note explaining changes made to the Green Book in July 2011:

This is the 2003 edition of the Green Book. However, pages 57-58, which deal with the valuation of non-market goods have been updated alongside the release of a Green Book discussion paper on this subject - Fujiwara and Campbell (2011), Valuation Techniques for Social Cost Benefit Analysis: Stated Preference Revealed Preference and Subjective Well-Being Approaches.

The changed text on pages 57-58 has been highlighted in red within this updated document. Because of the changes there is some duplication of paragraph numbers, and there is some change to the sequence of footnotes in this section



### **Impacts**

#### Boost economic growth and prosperity

- Focus on existing corridors
  - Extends the labour market
  - Enhances business connections
  - Supports LEP aspirations
- New and improved sustainable modes
  - Provides more choice for more people to get to ports, airports, leisure attractions and participate in social activities
- Improvements to public transport
  - Attracts some road users reducing the pressure on the M25
- Support for investment in broadband infrastructure
  - More efficient movement of information, rather than people;
  - Reduces the need to travel for business.



### **Impacts**

#### Improve transport conditions

- Incident response interventions
  - Improve journey time predictability
  - Reduce secondary incidents
  - Reduce congestion
- Investment in sustainable transport
  - Widens choice as alternatives are seen as usable
  - Encourages some orbital travellers to choose public transport,
- Strengthened planning policy
  - Reduces the intensity of future demand from new developments
- Enhancing road infrastructure
  - Facilitates more efficient movement of freight,
  - Improves road safety
  - Offers alternative routes at times of congestion on the M25.



# **Impacts**

#### Environmental conditions

- The Options Framework represents a balance between achieving different objectives;
- The options of reducing the need to travel, investing in the M25 itself and enabling more journeys by public transport will limit the requirements for new and additional transport infrastructure; and
- The strongest opportunities to address existing environmental impacts in the M25 corridor are likely to arise through national programmes to accelerate the take-up of ultra-low emissions vehicles.





### Roundtable session

- Questions to consider:
  - To what extent do you agree with the four categories of the option framework?
  - Does the options framework strike the right balance between the different study objectives?



### Next steps

- Feedback from this event will inform final package interventions
- Study expected to conclude by end of March
- Further analysis expected to establish firm conclusions