



# **CHP Outreach Workshops**

#### **Programme: Reducing Energy Costs with Combined Heat & Power**

## Manchester 12<sup>th</sup> March 2015



# Greater Manchester Heat Networks

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March 2015





- Background and introduction
  - Greater Manchester commitments
- Project pipeline development
- Current position
  - Project pipeline
  - Live projects: Manchester Regional Centre
- Next steps

# Background & Introduction



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# **Background & Introduction**



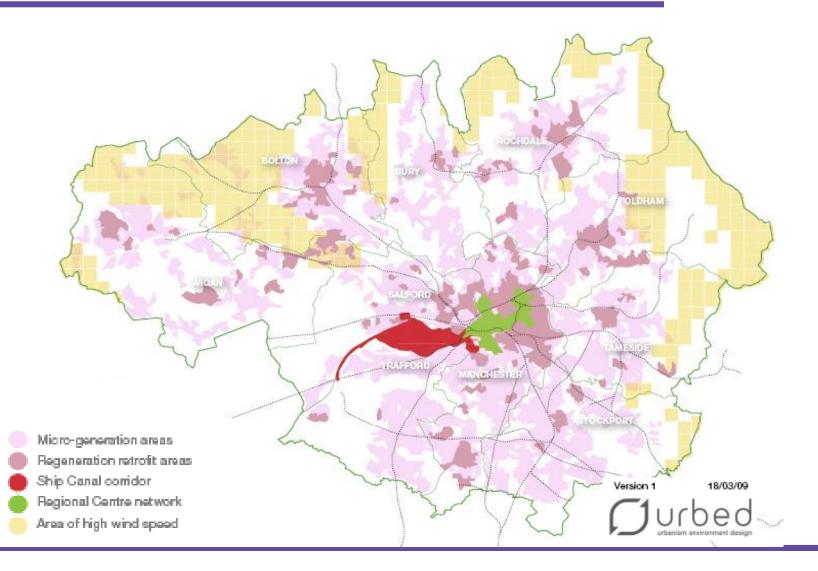
**GM** commitments

- GM Climate Change Strategy 2011-20
  - CO2: 48% reduction 1990 to 2020
  - Culture change
  - Low carbon economy
  - Adaptation
- GM Low Carbon Hub
  - Buildings; Energy; Transport; SC&P; GI; Skills; Sector Growth
  - Energy Plan: 1TWh of local renewable power and 3TWh of renewable heat by 2020
- GM Low Carbon Project Delivery Unit

# **Pipeline Development (1)**



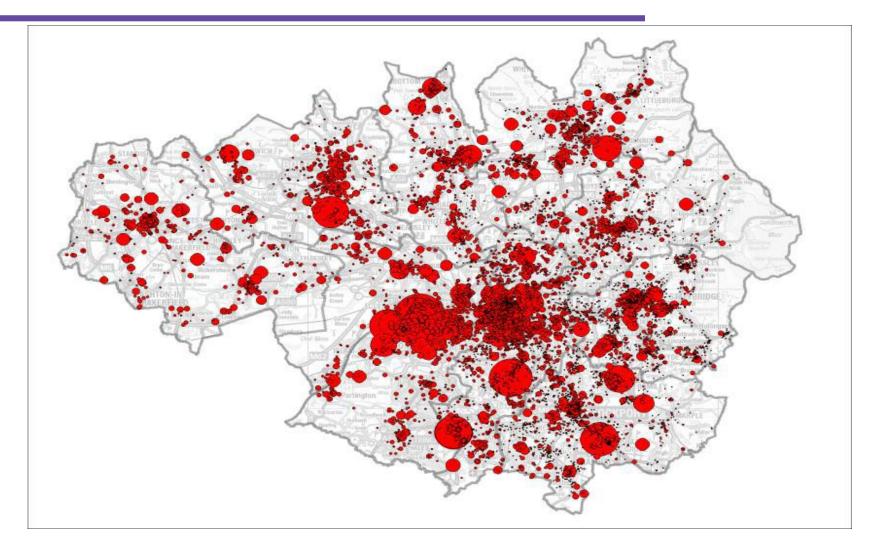




# Pipeline Development (2)



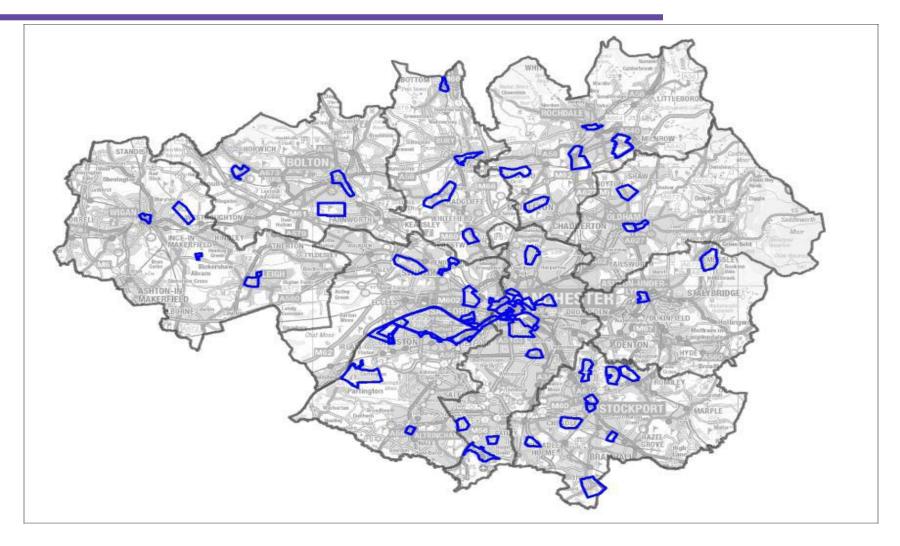
Filtered data from the National Heat Map



# Pipeline Development (3)



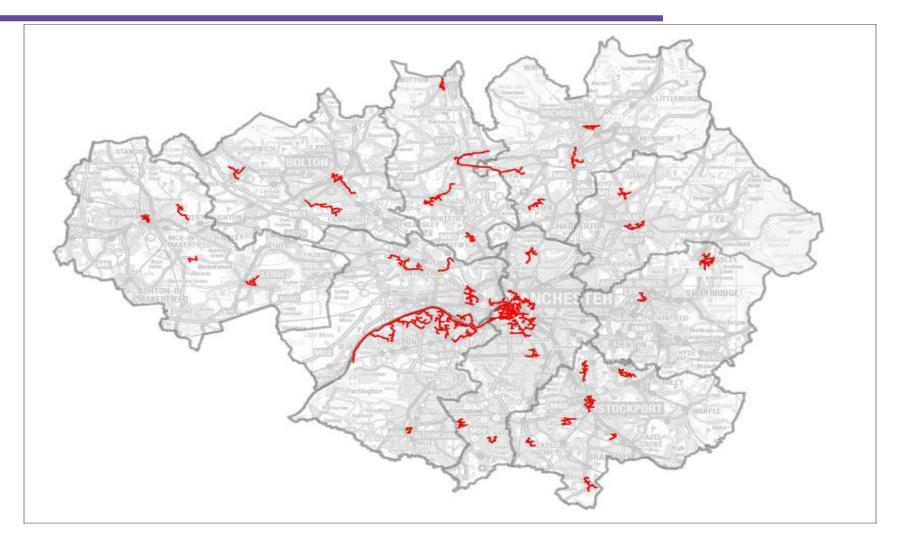
Project opportunity polygons



# Pipeline Development (4)



Heat Network Opportunities



# Pipeline Development (5)



### Prioritisation

- Criteria:
  - Economic performance (using Internal Rate of Return as the proxy)
  - Carbon saving potential
  - Strategic fit
- Economic Performance
  - Development and Capital Investment (CAPEX) costs associate with the scheme
  - Annual heat (and power) sales
  - Annual energy production costs
  - Revenues from incentive support measures and from electricity sales where relevant
  - Operations and maintenance (O&M) costs associated with the assets under the scheme
  - Periodic Replacement (REPEX) costs associated with the assets under the scheme
  - Modelling is carried out assuming 2014 energy prices. DECC Updated Energy and Emissions Projections
- Carbon Saving
  - calculated against a business as usual alternative
  - Carbon emission factors are based on DECC's 2013 energy and emissions projections: projections of greenhouse gas emissions and energy demand 2013 to 2030
- Strategic Fit
  - GM priority location
  - LA commitment
- COMMON FEATURE IS THAT ALL THE SCHEMES INCLUDE CHP (natural gas/biomass/EfW/biogas)

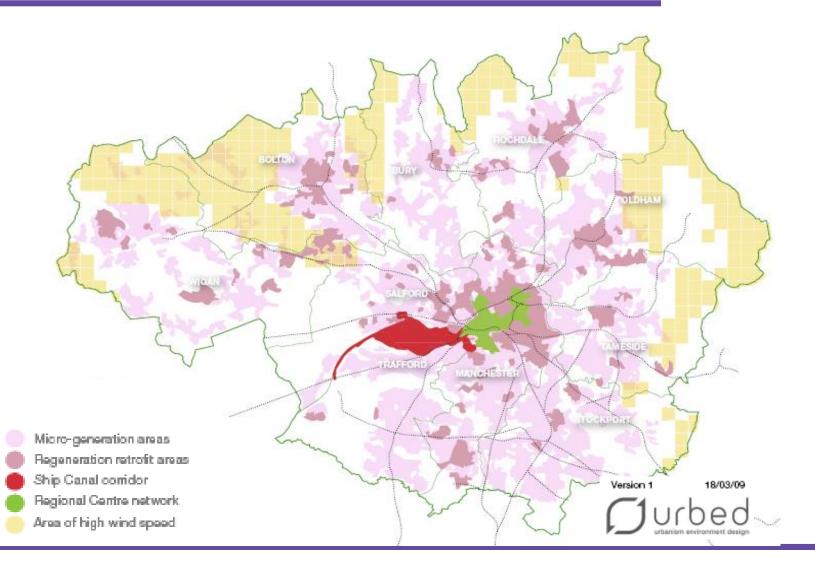
Stage 1: Pipeline Develop- ment and Prioritisati on	Stage 2: Outline Feasibility & Options Appraisal (Master- planning)	Stage 3: Detailed Feasibility	Stage 4: Business Case	Stage 5: Procurem ent and Final Business Case	Stage 6: Contract- ing	Stage 7: Constr- uction	
54 opportunities in total	Salford - Pendleton (HNDU4) Salford – Central Salford (HNDU4) Trafford – Trafford Park (Potential HNDU4) Mcr – Piccadilly Station (HNDU4)	Stockport – Town Centre (LCPC) Oldham – Town Centre (LCPC) Mcr – Civic Quarter 2 (HNDU1) Salford – MediaCity UK 2 (HNDU1) Mcr – Corridor (HNDU2) Tameside – Ashton (HNDU3) Bury – Town Centre (HNDU3) Bolton – Town Centre/Raikes Lane (HNDU4)	Mcr – New Smithfield (LCPC) Salford, Trafford) ess case developr		rplanning and		Salford – MediaCity UK 1 Oldham – St Mary's Mcr – MMU Birley Fields

## Manchester Regional Centre

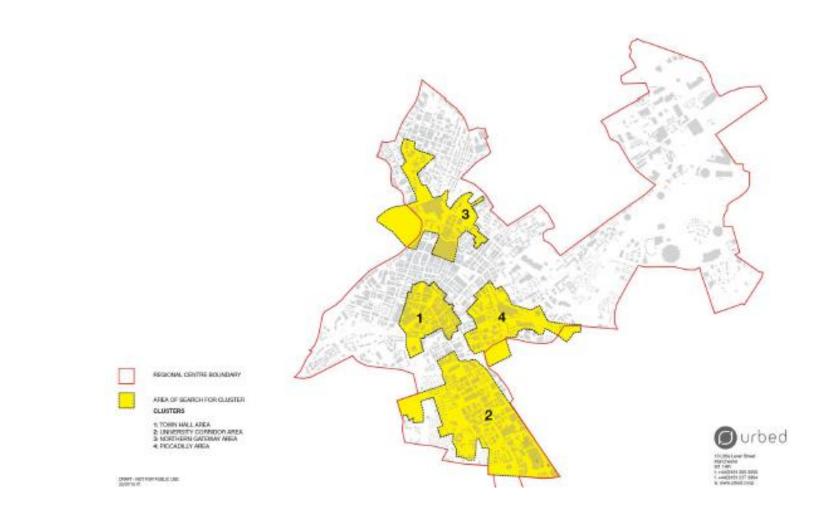


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#### Strategic Approach (1)

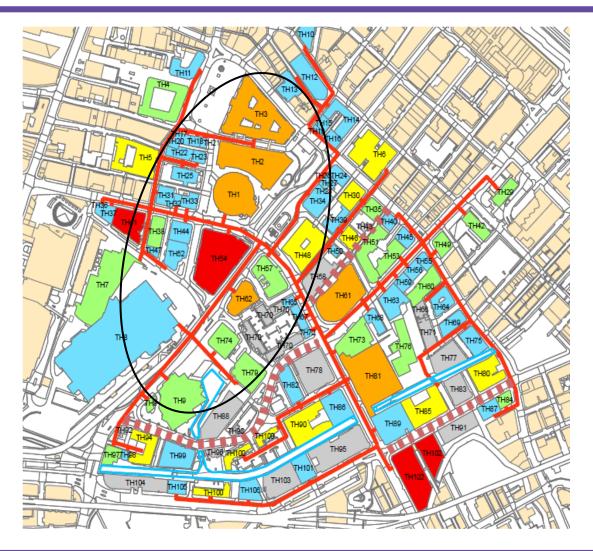


# Manchester Regional Centre Strategic Approach (2)



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## Manchester Regional Centre Civic Quarter Phase 1



**Core Buildings** Town Hall Town Hall Extension Central Library Midland Hotel No. 1 St Peter's Square Manchester Central

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#### **Potential buildings**

Bridgewater Hall Heron House Manchester Art Gallery

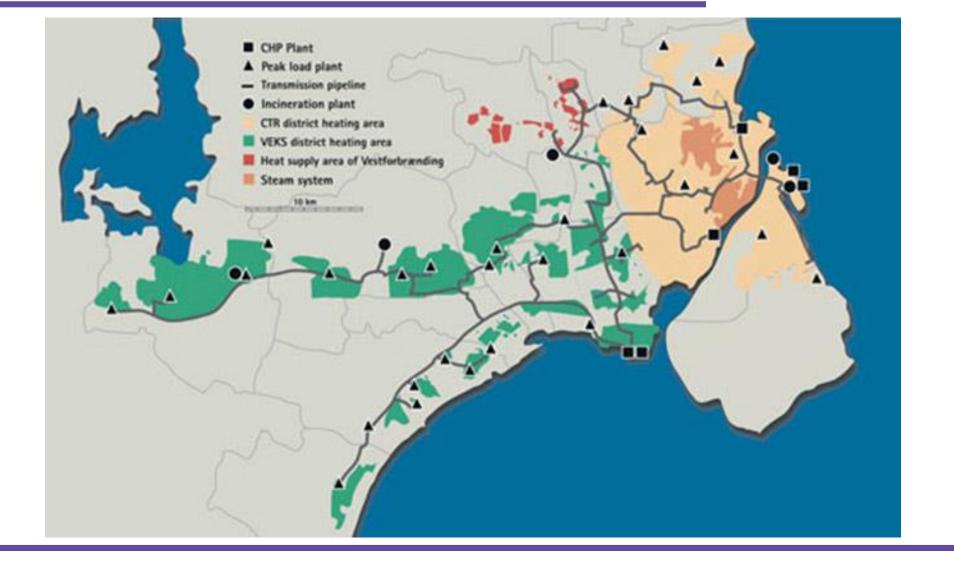


## What Next?

# What Next for Manchester?

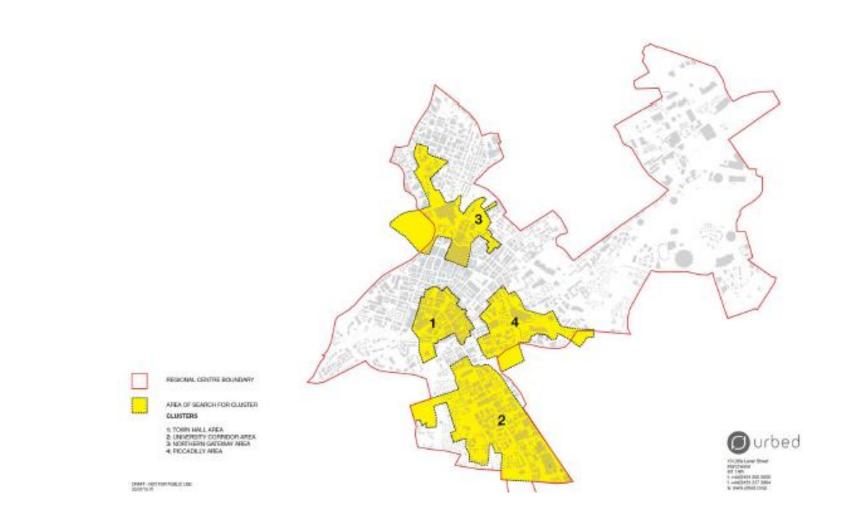


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## What Next for Manchester?







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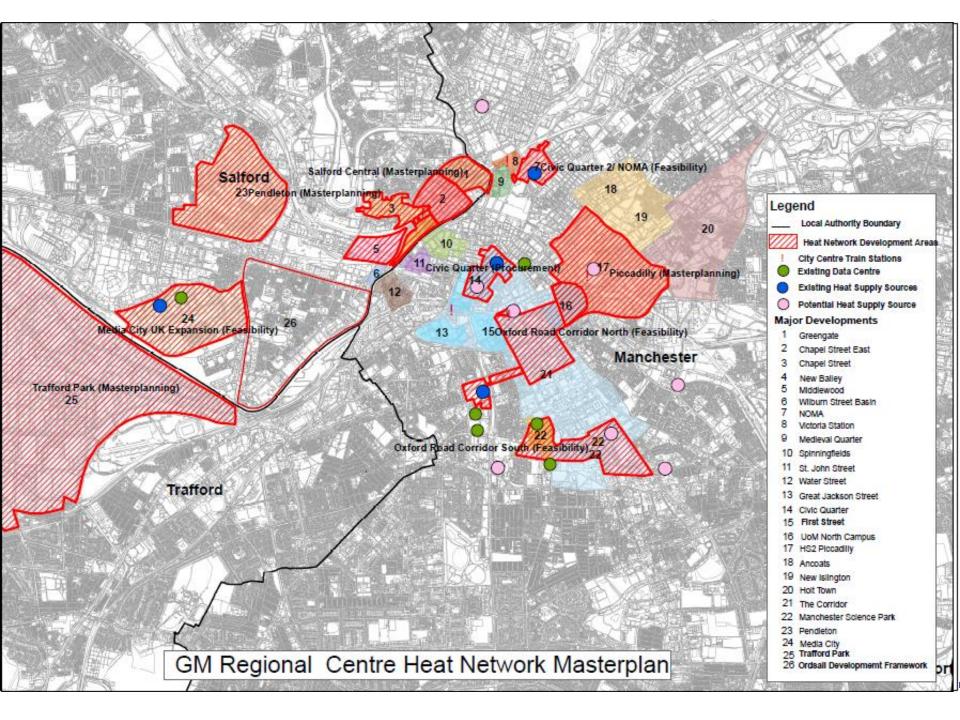
What Next for Manchester?

• Masterplan

• Delivery programme

Governance structures

• Funding strategy





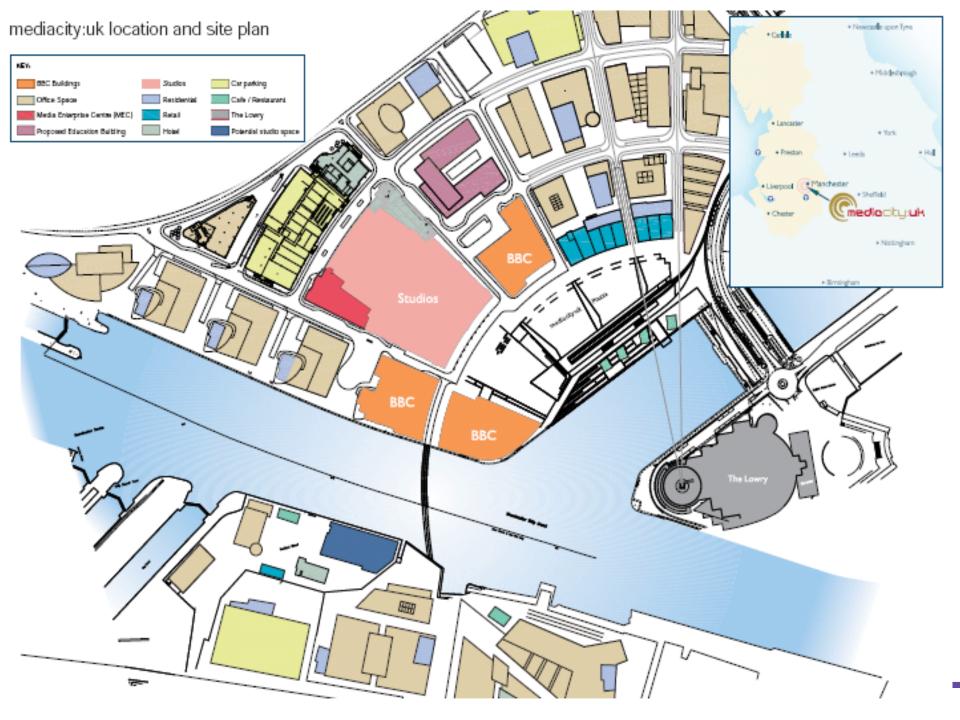




# A Modern Energy Network MediaCityUK







# Underground Pipe Network



