



CHP Outreach Workshops

Programme: Reducing Energy Costs with Combined Heat & Power

Manchester 12th March 2015



Greater Manchester Heat Networks

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March 2015





- Background and introduction
 - Greater Manchester commitments
- Project pipeline development
- Current position
 - Project pipeline
 - Live projects: Manchester Regional Centre
- Next steps

Background & Introduction



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Background & Introduction



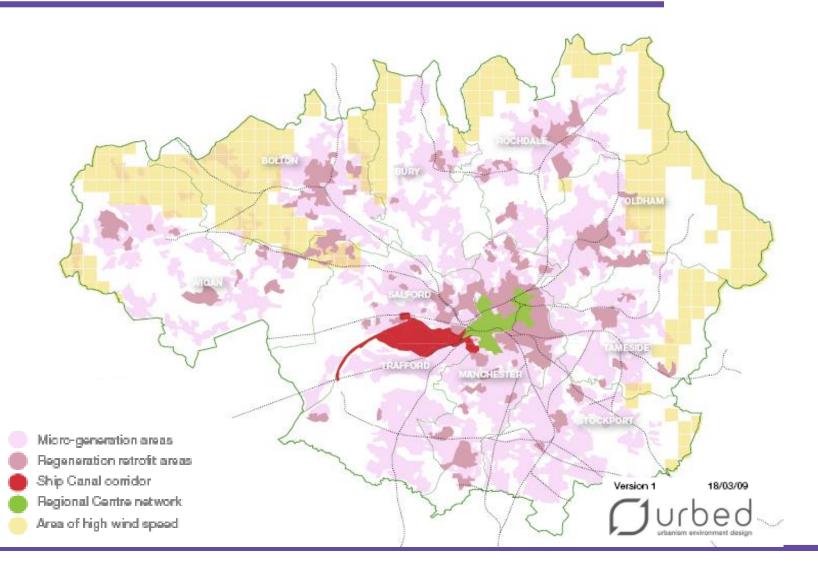
GM commitments

- GM Climate Change Strategy 2011-20
 - CO2: 48% reduction 1990 to 2020
 - Culture change
 - Low carbon economy
 - Adaptation
- GM Low Carbon Hub
 - Buildings; Energy; Transport; SC&P; GI; Skills; Sector Growth
 - Energy Plan: 1TWh of local renewable power and 3TWh of renewable heat by 2020
- GM Low Carbon Project Delivery Unit

Pipeline Development (1)



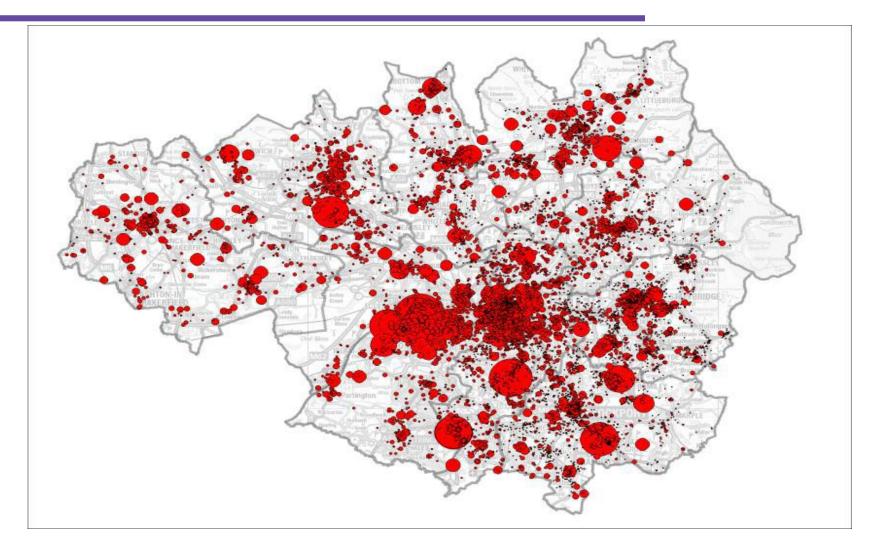




Pipeline Development (2)



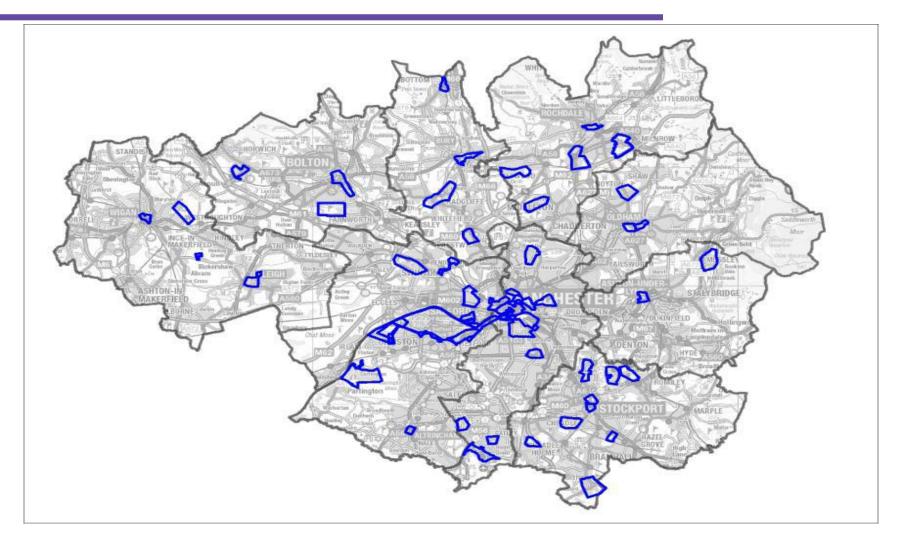
Filtered data from the National Heat Map



Pipeline Development (3)



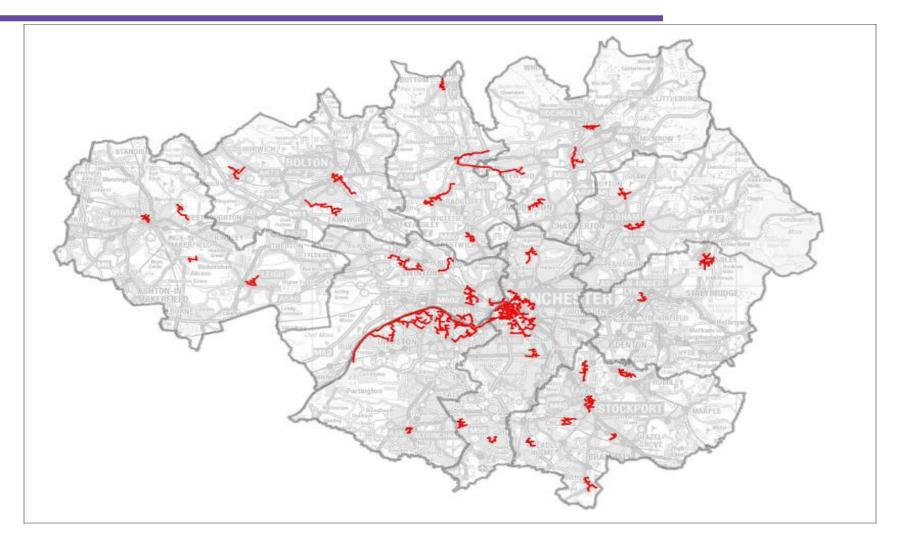
Project opportunity polygons



Pipeline Development (4)



Heat Network Opportunities



Pipeline Development (5)



Prioritisation

- Criteria:
 - Economic performance (using Internal Rate of Return as the proxy)
 - Carbon saving potential
 - Strategic fit
- Economic Performance
 - Development and Capital Investment (CAPEX) costs associate with the scheme
 - Annual heat (and power) sales
 - Annual energy production costs
 - Revenues from incentive support measures and from electricity sales where relevant
 - Operations and maintenance (O&M) costs associated with the assets under the scheme
 - Periodic Replacement (REPEX) costs associated with the assets under the scheme
 - Modelling is carried out assuming 2014 energy prices. DECC Updated Energy and Emissions Projections
- Carbon Saving
 - calculated against a business as usual alternative
 - Carbon emission factors are based on DECC's 2013 energy and emissions projections: projections of greenhouse gas emissions and energy demand 2013 to 2030
- Strategic Fit
 - GM priority location
 - LA commitment
- COMMON FEATURE IS THAT ALL THE SCHEMES INCLUDE CHP (natural gas/biomass/EfW/biogas)

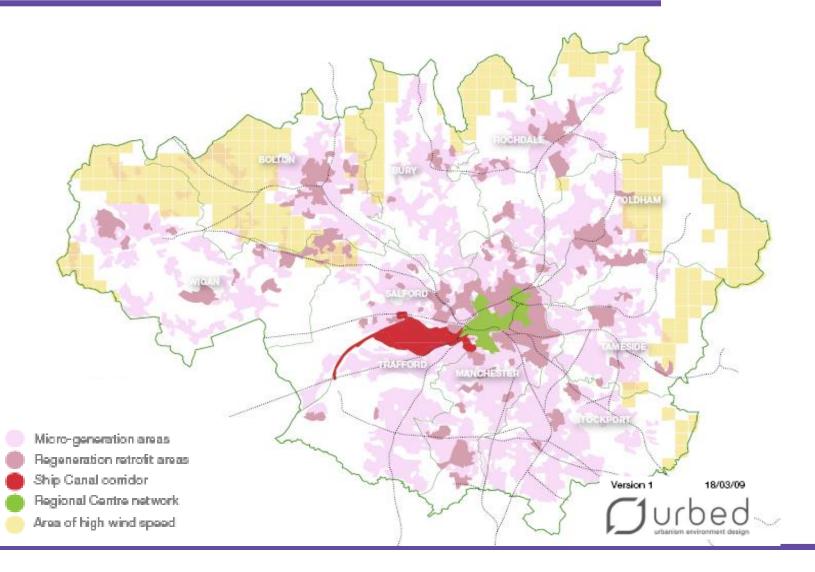
Stage 1: Pipeline Develop- ment and Prioritisati on	Stage 2: Outline Feasibility & Options Appraisal (Master- planning)	Stage 3: Detailed Feasibility	Stage 4: Business Case	Stage 5: Procurem ent and Final Business Case	Stage 6: Contract- ing	Stage 7: Constr- uction	
54 opportunities in total	Salford - Pendleton (HNDU4) Salford – Central Salford (HNDU4) Trafford – Trafford Park (Potential HNDU4) Mcr – Piccadilly Station (HNDU4)	Stockport – Town Centre (LCPC) Oldham – Town Centre (LCPC) Mcr – Civic Quarter 2 (HNDU1) Salford – MediaCity UK 2 (HNDU1) Mcr – Corridor (HNDU2) Tameside – Ashton (HNDU3) Bury – Town Centre (HNDU3) Bolton – Town Centre/Raikes Lane (HNDU4)	Mcr – New Smithfield (LCPC) Salford, Trafford) ess case developr		rplanning and		Salford – MediaCity UK 1 Oldham – St Mary's Mcr – MMU Birley Fields

Manchester Regional Centre

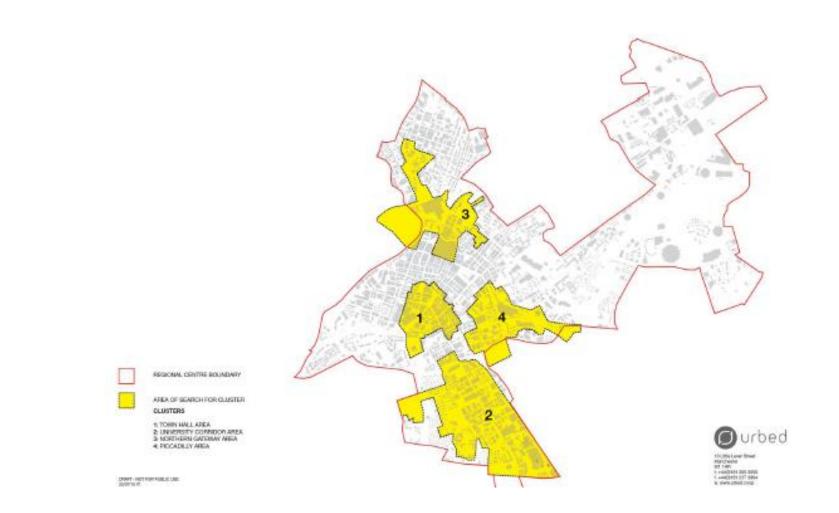


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Strategic Approach (1)

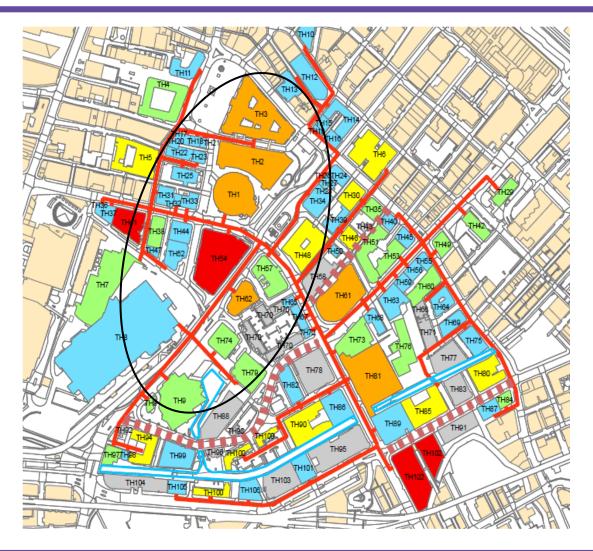


Manchester Regional Centre Strategic Approach (2)



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Manchester Regional Centre Civic Quarter Phase 1



Core Buildings Town Hall Town Hall Extension Central Library Midland Hotel No. 1 St Peter's Square Manchester Central

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Potential buildings

Bridgewater Hall Heron House Manchester Art Gallery

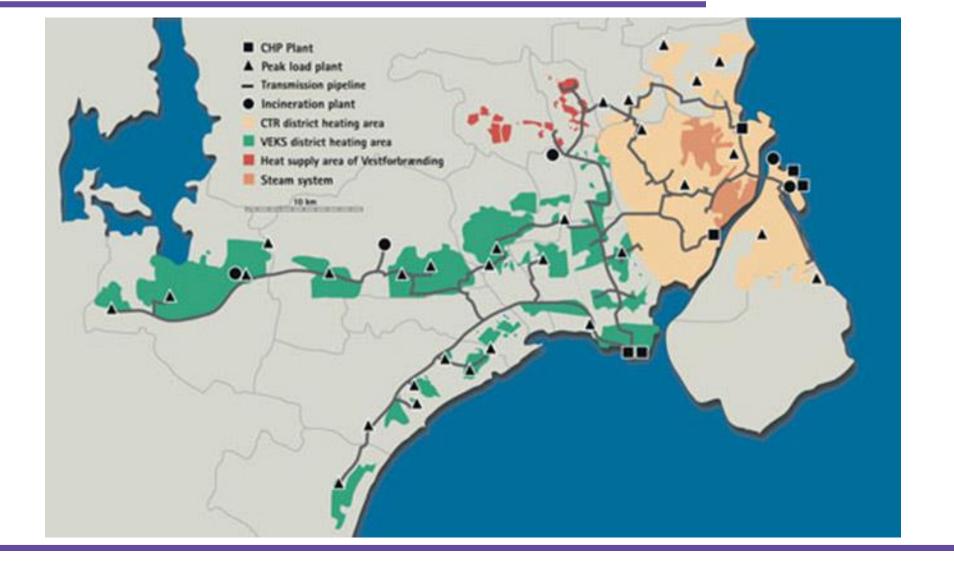


What Next?

What Next for Manchester?

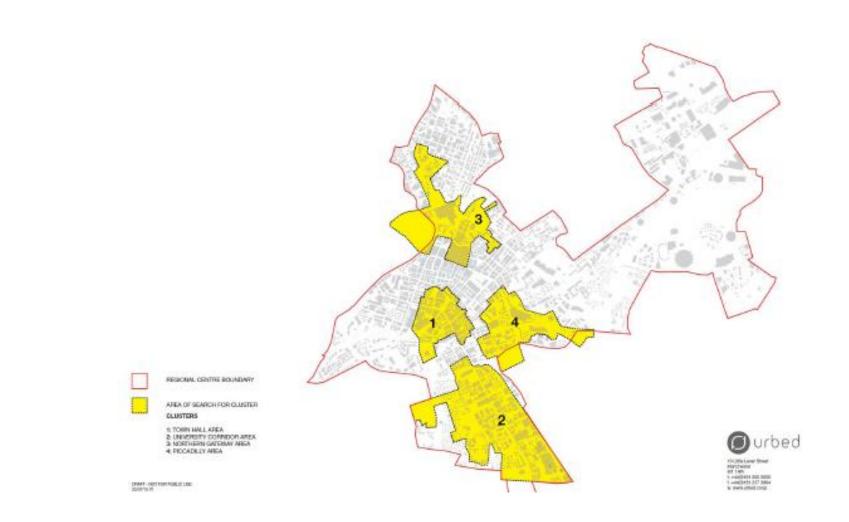


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What Next for Manchester?







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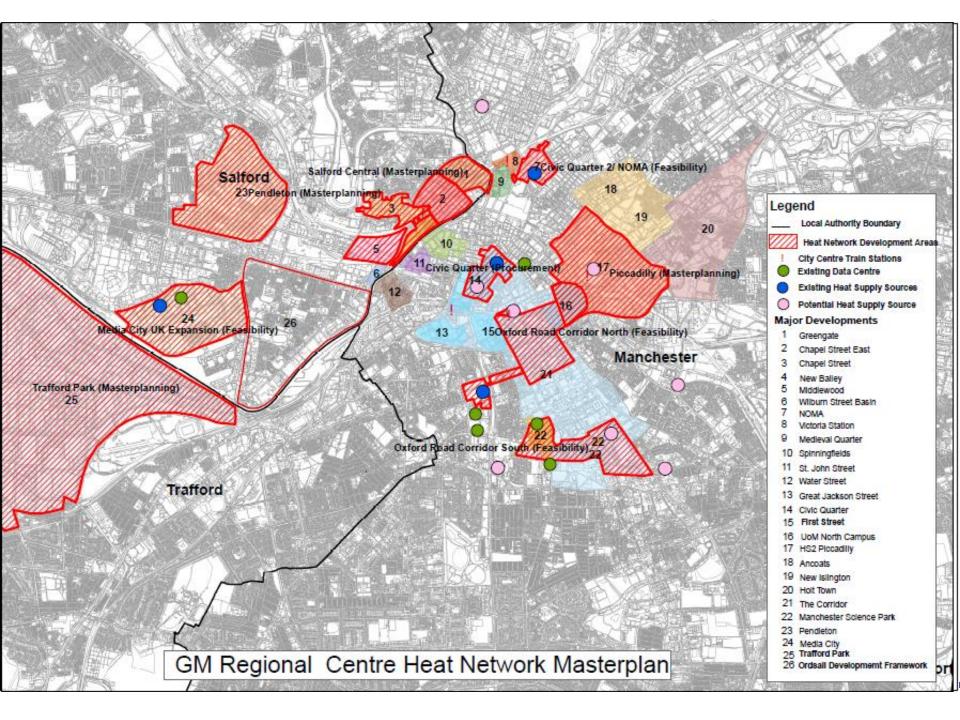
What Next for Manchester?

• Masterplan

• Delivery programme

Governance structures

• Funding strategy





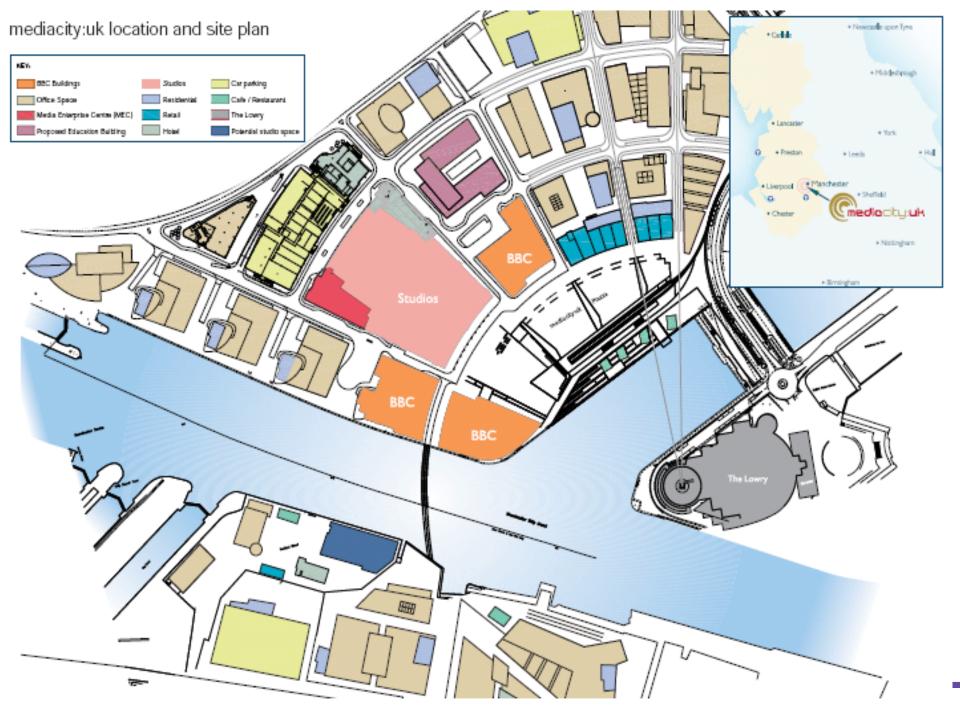




A Modern Energy Network MediaCityUK







Underground Pipe Network



