



Ministry of Defence

Defence Resources Secretariat
Ministry of Defence
Main Building
Whitehall
London SW1A 2HB
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Reference: FOI2016/04886

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E-mail: [REDACTED]

Date: 10 May 2016

Dear [REDACTED],

Your correspondence dated 3 May 2016 has been considered to be a request for information in accordance with the Freedom of Information Act 2000. You requested the following information:

I am requesting, in Microsoft Excel format, the data tables behind the charts and tables contained in the Defence Equipment Plan 2015 (linked below) including those referencing spend per sector on pages 15 to 34.

The Defence Equipment Plan 2015:

https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/470058/20151022-Defence_Equipment_Plan_2015.pdf

Please find attached the information you requested.

If you are not satisfied with this response or you wish to complain about any aspect of the handling of your request, then you should contact me in the first instance. If informal resolution is not possible and you are still dissatisfied then you may apply for an independent internal review by contacting the Information Rights Compliance team, 2nd Floor, MOD Main Building, Whitehall, SW1A 2HB (e-mail CIO-FOI-IR@mod.uk). Please note that any request for an internal review must be made within 40 working days of the date on which the attempt to reach informal resolution has come to an end.

If you remain dissatisfied following an internal review, you may take your complaint to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not investigate your case until the MOD internal review process has been completed. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website, <http://www.ico.org.uk>.

I hope you find this helpful.

Yours sincerely,

Defence Resources Secretariat

Figure 2 0 Closing position of budget at PR12, ABC 13, ABC 14 and ABC 15 (page 1)

EP Budget over Time	12/13	13/14	14/16	16/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
Comparable PR12 Budget	13,240	13,779	14,324	15,431	15,157	15,898	16,575	17,273	17,884	18,633				156,164
Actual End of ABC 13 Budget		13,688	14,758	15,295	15,472	15,897	16,501	17,348	17,884	18,559	18,914			164,297
Actual End of ABC 14 Budget			14,511	14,566	14,381	15,434	15,939	16,987	17,283	17,822	17,887	18,074		162,685
Actual end of ABC 15 Budget				14,880	14,800	15,714	16,277	17,059	17,397	17,996	17,582	17,532	17,314	166,352

Figure 9 - Equipment Plan by Command (page 15)

ABC 16	16/16	17/16	18/16	19/16	20/16	21/16	22/16	23/16	24/16	25/16	Total
DE&S	57	22	28	121	155	69	157	93	95	1,041	
Strat Progs	4,002	4,290	4,532	4,691	4,720	4,976	5,222	5,645	5,676	47,600	
Navy Command	3,096	2,944	2,912	2,965	3,075	3,152	3,164	3,207	3,124	30,695	
Army Command	1,795	1,748	2,137	2,479	2,683	2,786	2,666	2,512	2,148	23,378	
Air Command	3,750	3,551	3,866	3,332	2,566	2,547	2,576	2,374	2,396	29,613	
JFC	2,318	2,410	2,230	2,083	2,304	2,155	2,117	2,186	2,184	22,173	
Contingency	0	0	95	350	600	800	800	800	800	4,280	
Headroom	0	0	145	868	1,686	1,712	1,869	1,043	0	7,324	
Departmental Headroom	0	0	0	0	0	0	150	902	1,100	2,152	
Budget	14,880	14,600	15,714	16,277	17,059	17,397	17,582	17,532	17,314	166,352	

Figure 10 - Equipment Plan by Operating Centre (page 16)

Operating Centre	16/16	17/16	18/16	19/16	20/16	21/16	22/16	23/16	24/16	25/16	Total
Air Support	1,873	1,450	1,418	1,344	1,222	1,168	1,173	1,107	1,096	1,113	12,964
Combat Air	2,170	2,141	2,579	2,062	1,460	1,371	1,395	1,497	1,301	1,239	17,215
Land Equipment	1,066	1,181	1,443	1,710	2,007	2,105	2,072	1,940	1,744	1,398	16,667
Weapons	1,213	1,235	1,287	1,319	1,416	1,369	1,393	1,237	1,340	1,455	13,263
Ships	2,241	2,034	1,883	1,837	1,772	1,778	1,814	1,910	1,794	1,894	18,958
Submarines	3,703	3,720	3,820	4,011	4,144	4,350	4,586	4,712	5,093	5,148	43,286
ISTAR	563	643	666	597	483	480	393	413	404	406	5,048
Helicopters	1,201	989	918	951	1,175	1,271	1,191	1,097	918	928	10,641
ISS	1,604	1,700	1,802	1,900	2,168	2,110	2,076	1,848	1,939	1,805	19,951
Total	15,634	15,093	15,616	15,731	15,847	16,002	16,062	15,782	15,629	15,385	156,962

D Ships Equipment Programme (page 17)

ABC 16	16/16	18/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
Commitment											
New Equipment	54	80	104	150	167	175	217	258	242	282	1,729
New Equipment	0	0	0	0	0	0	0	0	0	0	0
In Service Equipment	302	356	489	472	561	728	672	755	734	786	5,865
In Service Equipment	529	407	321	273	249	63	61	63	3	3	1,972
Equipment Procurement	310	496	601	722	795	802	849	837	816	824	7,051

Equipment Procurement	Committed	1,009	692	403	242	49	24	4	4	0	2,452
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D Ships Trends (page 18)

Em. Near Cash	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
Planning Round 12	1,825	1,822	1,846	1,916	1,719	1,669	1,508	1,557	1,778	1,721				17,382
Annual Budget Cycle 13		1,783	1,844	2,053	1,871	1,643	1,558	1,602	1,716	1,752	1,906			17,728
Annual Budget Cycle 14			1,879	2,124	1,954	1,749	1,623	1,742	1,733	1,689	1,819	1,841		18,163
Annual Budget Cycle 15				2,205	2,032	1,928	1,859	1,819	1,791	1,823	1,918	1,798	1,895	18,069

D Submarines Equipment Programme (page 19)

ABC 16	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
New Equipment	Uncommitted	77	89	116	136	134	151	174	164	183	169	183	169	1,389
New Equipment	Committed	15	15	16	16	16	17	17	17	16	18	16	18	165
In Service Equipment	Uncommitted	194	259	332	396	437	601	658	651	654	707	854	707	4,890
In Service Equipment	Committed	1,663	1,595	1,566	1,616	1,587	1,422	1,439	1,449	1,482	1,408	1,482	1,408	15,228
Equipment Procurement	Uncommitted	684	1,289	1,546	1,684	1,826	2,037	2,179	2,319	2,642	2,757	2,642	2,757	18,963
Equipment Procurement	Committed	1,628	1,690	1,737	1,841	1,967	2,167	2,305	2,438	2,765	2,853	2,765	2,853	21,390

D Submarine Trends (page 20)

Em. Near Cash	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
Planning Round 12	2,728	2,967	3,344	3,402	3,457	3,606	3,718	3,875	4,141	4,589				35,827
Annual Budget Cycle 13		2,902	3,177	3,372	3,404	3,673	3,899	4,027	4,222	4,531	4,752			37,960
Annual Budget Cycle 14			3,247	3,530	3,563	3,716	3,811	4,019	4,214	4,469	4,599	4,907		40,065
Annual Budget Cycle 15				3,578	3,648	3,766	4,006	4,142	4,357	4,594	4,720	5,101	5,156	43,066

Land Equipment Programme (page 21)

ABC 16	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
New Equipment	Uncommitted	26	46	71	134	205	274	312	350	387	407	2,210		98
New Equipment	Committed	1	5	12	81	0	0	0	0	0	0	0	0	98
In Service Equipment	Uncommitted	354	392	417	421	418	435	455	417	398	409	4,118		4,118
In Service Equipment	Committed	210	164	160	167	158	83	25	14	13	9	1,002		1,002
Equipment Procurement	Uncommitted	151	167	235	370	608	620	606	681	695	609	4,743		4,743
Equipment Procurement	Committed	305	370	556	548	654	738	725	548	319	44	4,807		4,807

Land Equipment Trends (page 22)

Em. Near Cash	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
Planning Round 12	973	743	712	796	914	1,135	1,392	1,674	1,908	2,088				12,336
Annual Budget Cycle 13		743	832	813	884	1,075	1,423	1,628	1,852	1,979	1,862			13,121
Annual Budget Cycle 14			1,007	1,151	1,170	1,394	1,427	1,713	1,833	1,933	1,845	1,956		15,427
Annual Budget Cycle 15				1,047	1,144	1,451	1,720	2,043	2,150	2,123	2,010	1,812	1,478	16,978

Weapons Equipment Programme (page 23)

ABC 16	Commitment	16/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
New Equipment	Uncommitted	6	18	29	32	44	50	67	84	95	103	528
New Equipment	Committed	14	11	8	6	6	6	5	0	0	0	56
In Service Equipment	Uncommitted	141	203	281	319	361	326	324	325	366	375	3,022
In Service Equipment	Committed	248	223	173	122	59	41	32	31	2	2	833
Equipment Procurement	Uncommitted	232	378	510	539	610	658	648	527	638	732	5,473
Equipment Procurement	Committed	551	419	334	334	324	263	286	239	233	237	3,221

Weapons Trends (page 24)

£m, Near Cash	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
Planning Round 12	1,038	1,068	1,062	1,136	1,186	1,133	1,155	1,245	1,161	1,238				11,421
Annual Budget Cycle 13		1,020	1,073	1,146	1,241	1,182	1,199	1,270	1,124	1,218	1,292			11,766
Annual Budget Cycle 14			1,129	1,201	1,316	1,235	1,234	1,306	1,149	1,231	1,361	1,396		12,557
Annual Budget Cycle 16				1,192	1,252	1,335	1,353	1,404	1,344	1,363	1,206	1,334	1,449	13,232

Combat Air Equipment Programme (page 25)

ABC 16	Commitment	16/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
New Equipment	Uncommitted	109	249	773	510	354	344	352	372	348	403	3,814
New Equipment	Committed	34	4	1	0	0	0	0	0	0	0	39
In Service Equipment	Uncommitted	439	538	553	561	555	507	537	545	530	533	5,259
In Service Equipment	Committed	454	316	224	159	26	26	27	21	21	21	1,264
Equipment Procurement	Uncommitted	458	757	887	750	550	516	466	549	402	287	5,621
Equipment Procurement	Committed	710	333	177	138	6	0	0	0	0	0	1,364

Combat Air Trends (page 26)

£m, Near Cash	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
Planning Round 12	2,164	1,837	1,865	2,114	2,088	2,239	1,935	1,420	1,371	1,511				18,544
Annual Budget Cycle 13		1,961	1,979	2,168	2,352	2,465	1,987	1,439	1,404	1,426	1,556			18,739
Annual Budget Cycle 14			1,985	2,092	2,090	2,289	2,059	1,562	1,466	1,429	1,557	1,408		17,936
Annual Budget Cycle 16				2,205	2,197	2,614	2,117	1,490	1,394	1,361	1,486	1,301	1,244	17,431

Air Support Equipment Programme (page 27)

ABC 16	Commitment	16/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
New Equipment	Uncommitted	58	105	176	206	219	238	245	248	250	257	2,001
New Equipment	Committed	437	292	258	264	269	266	282	288	287	272	2,915
In Service Equipment	Uncommitted	158	182	262	330	301	269	257	240	236	320	2,555
In Service Equipment	Committed	342	293	237	184	141	141	136	71	71	9	1,625
Equipment Procurement	Uncommitted	63	111	169	162	91	71	67	72	53	45	905

Equipment Procurement	Committed	723	402	241	166	170	166	175	181	189	199	2,813
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Air Support Trends (page 28)

	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
Em, Near Cash														
Planning Round 12	1,169	1,651	1,789	1,748	1,523	1,283	1,219	1,160	1,153	1,167				13,863
Annual Budget Cycle 13		1,352	1,821	1,699	1,467	1,307	1,231	1,169	1,153	1,121	1,113			13,432
Annual Budget Cycle 14			1,854	1,936	1,595	1,405	1,329	1,200	1,161	1,172	1,123	1,097		13,870
Annual Budget Cycle 15				1,781	1,386	1,343	1,313	1,192	1,151	1,163	1,099	1,085	1,102	12,614

Helicopters Equipment Support (page 29)

	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
ABC 15														
New Equipment	Uncommitted	29	45	113	120	127	134	147	155	153	159			1,163
New Equipment	Committed	62	59	0	0	0	0	0	0	0	0			121
In Service Equipment	Uncommitted	164	363	408	385	571	619	626	610	640	679			5,065
In Service Equipment	Committed	583	291	203	185	30	6	6	6	6	6			1,321
Equipment Procurement	Uncommitted	180	153	141	222	414	484	408	335	128	92			2,566
Equipment Procurement	Committed	176	80	68	55	41	37	11	0	0	0			467

Helicopter Trends (page 30)

	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
Em, Near Cash														
Planning Round 12	1,429	1,478	1,370	1,174	813	859	870	905	941	1,002				10,841
Annual Budget Cycle 13		1,537	1,428	1,179	928	948	966	1,000	1,035	1,099	1,099			11,220
Annual Budget Cycle 14			1,509	1,244	947	916	973	1,047	1,051	1,045	1,035	983		10,751
ORPC2-16				1,193	991	932	967	1,183	1,279	1,198	1,106	927	937	10,714

ISTAR Equipment Support (page 31)

	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
ABC 16														
New Equipment	Uncommitted	59	79	71	77	89	108	108	109	111	118			800
New Equipment	Committed	6	6	6	6	3	0	0	0	0	0			27
In Service Equipment	Uncommitted	59	71	74	94	98	78	71	75	57	49			727
In Service Equipment	Committed	57	37	32	28	29	31	34	33	33	36			363
Equipment Procurement	Uncommitted	137	260	270	183	125	81	25	20	26	46			1,173
Equipment Procurement	Committed	9	1	0	0	0	0	0	0	0	0			10

ISTAR Trends (page 32)

	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
Em, Near Cash														
Planning Round 12	363	460	422	441	480	454	448	428	461	469				4,427
Annual Budget Cycle 13		571	551	562	613	508	462	426	419	375	370			4,857
Annual Budget Cycle 14			457	546	636	642	561	455	446	357	386	395		4,881
Annual Budget Cycle 15				328	454	453	388	344	298	239	237	228	251	3,220

ISS Equipment Support (page 33)

ABC 16	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
New Equipment	4	5	6	29	102	116	136	149	159	152	659
											84
New Equipment	12	9	9	5	5	5	5	5	5	3	84
In Service Equipment	706	771	772	1,031	925	975	968	1,067	1,209	1,237	9,661
In Service Equipment	700	567	552	286	246	220	200	92	18	17	2,889
Equipment Procurement	149	341	425	542	832	805	770	538	551	399	5,352
Equipment Procurement	26	10	3	0	0	0	0	0	0	0	38

ISS Trends (page 34)

Em. Near Cash	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	Total
Planning Round 12	1,511	1,419	1,489	1,531	1,639	1,696	1,592	1,591	1,620	1,579				15,666
Annual Budget Cycle 13		1,358	1,429	1,492	1,509	1,545	1,563	1,744	1,768	1,729	1,629			15,765
Annual Budget Cycle 14			1,566	1,669	1,752	1,684	1,592	1,744	1,800	1,744	1,641	1,744		16,939
CRPC2-15				1,596	1,702	1,769	1,893	2,112	2,120	2,079	1,851	1,943	1,808	18,873