



Department
for Culture
Media & Sport

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9th March 2015

Amanda Nevill
Chief Executive
British Film Institute
21 Stephen Street
London
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By Email

Dear Amanda,

Revised Allocation Letter for 2014/15 - 2015/16

I am writing to inform you of the British Film Institute allocations for the financial years 2014/15 and 2015/16. This letter replaces any previous notifications.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below. As you know, no further cuts were made to your allocations following the Autumn Statement on 3rd December 2014.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.

£m	Resource DEL			Total Resource DEL
Year	Programme	Programme Depreciation	Near-Cash Resource DEL (A)	(A+B)
	A	B	C	D



2014/15	14.936	3.235	14.936	18.171
2015/16	20.978	3.235	20.978	24.213

£m	Capital DEL				Total Capital Budget (G+H)	Grant in Aid (C+G)
Year	Core Capital	Major Projects	Capital (excl. Reserves) (E+F)	Reserves		
	E	F	G	H	I	J
2014/15	0.561	0.000	0.561	0.000	0.561	15.497
2015/16	1.007	0.300	1.307	0.000	1.307	22.285

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

cc: David Parkhill