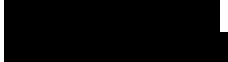





United Kingdom Hydrographic Office

Admiralty Way
Taunton
Somerset
TA1 2DN

Telephone:
E-mail:
Website:


www.gov.uk/ukho


REF: FOI2016/07925

30 August 2016

Dear ,

Thank you for your email of 18 August requesting the following information:

Please could you provide me with information about your ICT expenditure, as broken down in the attached template?

Within the response, please include:

**** Expenditure from all parts of your organisation (central services and departments);***

**** As well as your own organisation, expenditure for any subsidiary organisations that fall within the scope of your accounts; and***

**** Both revenue (or operating) expenditure and capital expenditure***

I am treating your correspondence as a request for information under the Freedom of Information Act 2000 (FOIA). A search for the information has now been completed within the UK Hydrographic Office, and I can confirm that some information in scope of your request is held.

The full breakdown for the information you asked for is not possible, as it is not held by the UKHO in the level of detail you have requested. We have supplied the information we do hold within the scope of the request in the attached Excel spreadsheet.

If you are not satisfied with this response or you wish to complain about any aspect of the handling of your request, then you should contact me in the first instance. If informal resolution is not possible and you are still dissatisfied then you may apply for an independent internal review by contacting the Information Rights Compliance team, 1st Floor, MOD Main Building, Whitehall, SW1A 2HB (e-mail DDC-FOI-Publishing@mod.uk). Please note that any request for an internal review must be made within 40 working days of the date on which the attempt to reach informal resolution has come to an end.

If you remain dissatisfied following an internal review, you may take your complaint to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not investigate your case until the MOD internal review process has been completed. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website, <http://www.ico.org.uk>.

Yours sincerely,

UKHO Secretariat

			Year	2014/15	2015/16	
			Financial year-end	31-Mar-2015	31-Mar-2016	
			Actual or budget (please state)	Actual	Actual	
	Category	My comments	Spend (£s)	% XaaS	Spend (£s)	% XaaS
Hardware	Desktop PCs	Includes workstations, thin clients and desktop-style Apple Macs	£2,171		£867	
	Portable PCs	Includes laptop PCs (or notebook PCs), netbooks, and tablets				
	Servers	Includes mainframes, servers, and racking				
	Networking equipment (local area network)	Includes both wired (or ethernet) and wireless, such as switches (or hubs), routers (or access points), wireless cards				
	Storage	Includes Network Attached Storage (NAS), Storage Area Network (SAN), NAS-SAN Hybrid and USB memory sticks.				
	Print	Includes printers, network-attached photocopiers, multi-function devices and ink or toner cartridges; excludes photocopiers not attached to network and paper				
	Peripherals and other hardware	Includes monitors, keyboard, mice, interactive whiteboards, web cameras, PC speakers				
Software	Applications (including SaaS)	Commercial, 'off-the-shelf' applications; also includes Software-as-a-Service; excludes: open source applications and custom applications	£4,322		£4,260	
	Middleware (including PaaS)	Middleware enables different applications to share data; also includes Platform-as-a-Service (PaaS)				
	Systems	Includes operating systems (e.g. Linux, Mac OSX and Windows), network management software, security software				
IT services	Hardware maintenance	Maintenance, support, upgrades and first-line help desk for specific piece of hardware; excludes managed services or outsourcing				
	Application development and integration	Includes software development, open source software, and software integration; excludes managed service or outsourcing				
	Datacentre and hosting (including IaaS)	Includes provision and maintenance of data centres and hosting; excludes managed service or outsourcing agreement				
	Managed communications	Includes managed fixed line and mobile services				
Advisory services	Advisory services	Sole provision of IT and/or digital related professional services (i.e. consultancy); excludes services which also provide ICT products or services				
IT outsourcing	IT outsourcing: desktop and end-user computing	Managed service or outsource providing desktop PCs, portable PCs, and peripherals and other hardware, including first-line help desk	£83		£83	
	IT outsourcing: datacentre and hosting	Managed service or outsource providing data centres and hosting				
	IT outsourcing: application services	Managed service or outsource providing software licencing, development, deployment, integration, support, maintenance, upgrades and first-line help desk				
	IT outsourcing: service integration and management	SIAM is defined as the management of an organisation's IT service providers, to ensure performance across multiple service meets end-user needs				
Communications	Fixed line	Fixed line (or 'landline') includes line rental, fax, calls, broadband connections, and video and conferencing services, landline telephone handsets and other end-points	£278		£207	
	Networking equipment (wide area network)	Includes PBX, IP-PBX and VoIP, WAN routers and WAN switches				
	Wireless and mobile	Includes mobile voice, mobile messaging, mobile data and mobile handsets (including smartphones)				
Staff	IT staff costs	Staff working in IT function; Includes salary, tax, benefits, pension, insurance; includes FT and PT staff; includes permanent, temporary and contract staff	£9,067		£6,597	
	IT training	Includes professional services providing training in the use of IT for any staff	£177		£112	