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Advanced

OSCAR Reports

Name
1a. Main Estimates
1b. Supplementary Estimates
3a. PESA
3b. Country and Regional Analysis (CRA)
4. Other Published Reports
5. Analysis and Control
7. Spending Team
Mappings
Testing
Report View of Subhead Detail



HM Treasury

Welcome to OSCAR

The OSCAR ETL process is scheduled to process Apps 2, 3, 4 & 9 at the following times during the day:

- 0900
- 1124
- 1348
- 1612
- 1836

Applications

Entries: 1 - 10

Name	Actions
Treasury Allocations - app_1	More...
Department Disaggregation - app_2	More...
Budget Cover Transfers (donating) - app_7	More...
Budget Neutral Changes - app_3	More...
Changes to Budget - app_4	More...
Machinery of Government (donating) - app_5	More...
Machinery of Government (receiving) - app_6	More...
Treasury Adjustments - app_10	More...
10 year forecasts (2015-16) - app_9	More...
CRA - app_11	More...

Launch CRA app here

THE OSCAR HOME SCREEN

Contributor

- Contributions
 - PESA Adjustment
- Reviews
 - TOTAL
 - AF5902.GROUP.ST - ARMED FORCES RETIRED
 - ARA035.GROUP.ST - ASSETS RECOVERY AGENC
 - BIS084.GROUP.ST - DEPT FOR BUSINESS INNOV
 - CAB010.GROUP.ST - CABINET OFFICE (GROUP)
 - CES014.GROUP.ST - CROWN ESTATE OFFICE (C
 - CEX086.GROUP.ST - HMT CENTRAL EXCHEQUER
 - CHC009.GROUP.ST - CHARITY COMMISSION (G
 - CLG085.GROUP.ST - DEPT FOR COMMUNITIES A
 - COI051.GROUP.ST - CENTRAL OFFICE OF INFO
 - CPS016.GROUP.ST - CROWN PROSECUTION SE
 - DCM048.GROUP.ST - DEPARTMENT FOR CULTU
 - DEC066.GROUP.ST - DEPARTMENT OF ENERGY
 - DFE022.GROUP.ST - DEPARTMENT FOR EDUCA
 - DFT004.GROUP.ST - DEPARTMENT FOR TRANSF
 - DID030.GROUP.ST - DEPARTMENT FOR INTERN
 - DNS049.GROUP.ST - NATIONAL SAVINGS AND I
 - DOF061.GROUP.ST - DEPUTY PRIME MINISTER'S
 - DOH033.GROUP.ST - DEPARTMENT OF HEALTH
 - DWP032.GROUP.ST - DEPARTMENT FOR WORK
 - ECG025.GROUP.ST - EXPORT CREDITS GUARAN
 - EFR003.GROUP.ST - DEPT FOR ENVIRONMENT,
 - ELC011.GROUP.ST - ELECTORAL COMMISSION I
 - FCO027.GROUP.ST - FOREIGN AND COMMONW
 - FSA026.GROUP.ST - FOOD STANDARDS AGENC
 - GAD031.GROUP.ST - GOVERNMENT ACTUARY'S
 - GEO064.GROUP.ST - GOVERNMENT EQUALITIES
 - HGT089.GROUP.ST - HM PROCURATOR GENERA
 - HMR041.GROUP.ST - HM REVENUE AND CUSTOM

You are a contributor for:

Name	State	Ownership	Reviewer	Last Data Change
PESA Adjustment	○ Not Started	▼ Fenn Brown	▼	12:34:42 - 05 December 2012

User Instructions

CRA Submission deadline is Friday 4th Aug 2012.

Please submit all enquiries related to CRA to CRATeam@hmttreasury.gsi.gov.uk

Departments will only see their own group within this list

DEPARTMENT SELECTION SCREEN

CRA INPUT SCREEN

app_11 | Contributions | EFR003.GROUP - DEPT FOR ENVIRONMENT, FOOD & RURAL AFFAIRS (GROUP) - Contributor

File Edit View Workflow Actions Help

Regional ID Input non-ID Summary Version Regional ID Output

Rows: [3 1 to 250] [3 Region] Columns: [3 Measures] Context: EFR003.GROUP - DEPT FOR ENVIRONMENT, FOOD & RURAL AFFAIRS (GROUP) [2 elist]

	CRA Segment	Org	Subfunction	CAP or CUR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Comments	Data Entry Validation	Years Populated Validation
Dimension Selection	P33 5020007 A-CUR. CG CRA SUB0504001132	EFR003	5.4 PROTECTION OF BIODIVERSITY AND LANDSCAPE	TES_CUR									Fail: Cov
Description of Expenditure													Fail: Cov
Regional Allocation Comments													Fail: Cov
S					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
W					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
NI					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
E					53,521.00	30,827.00	17,197.00	22,663.00	25,686.00	0.00			Fail: Cov
UK					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
GB					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
E&W					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
TOTAL PREALLOCATED					53,521.00	30,827.00	17,197.00	22,663.00	25,686.00	0.00			
--													
SCOTLAND					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
WALES					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
NORTHERN IRELAND					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_North East					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_North West					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_Yorkshire and the Humber					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_East Midlands					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_West Midlands					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_East					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_London					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_South East					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_South West					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
OUTSIDE UK					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
UNALLOCATED					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
TOTAL ALLOCATED					0.00	0.00	0.00	0.00	0.00	0.00			
BALANCE					53,521.00	30,827.00	17,197.00	22,663.00	25,686.00	0.00			
Dimension Selection	P33 5020009 A-CUR. CG CRA SUB0402031138	EFR003	4.2 OF WHICH: FORESTRY	TES_CUR									Fail: Cov
Description of Expenditure													Fail: Cov
Regional Allocation Comments													Fail: Cov
S					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
W					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
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Sum=0 | Current Owner: None