

Mid Year Review 2013/14
Country/Mongolia (Ulaanbaatar)

*Heads of Mission/Directors should review the progress of their Country/Directorate against their Business Plan Objectives. Please read the guidance notes before completing the template, and keep the review to **one page**.*

Part 1: Overall Progress

Use this section to provide a brief summary of the Country/Directorate's progress over the past 6 months.

RAG
Amber

[REDACTED - International Relations – Bilateral relations; Promotion and protection of UK Interests abroad Section 27(1a, c & d); Commercial Interests – prejudice commercial interests of any person and public authorities. Section 43(2)]

Considerable increase in engagement with British companies with an interest in Mongolia and an increase in those doing business in market.

Post has taken European and increasingly International lead in driving Trade Policy agenda. **[REDACTED - International Relations – bilateral relations; relations with international organisations; Promotion and protection of UK Interests abroad Section 27(1a, b, c & d)]**

2013/14 began with 50th anniversary celebrations, of UK/Mongolia diplomatic relations; Focussed activity raised the UK profile, enabled increased access/exposure of UK values and the UK offering, commercial included. UK Presidency of G8 underpinned engagement with Mongolian policy makers. VIP visit(s) to UB in Sept and October will build on this work.

Part 2: Progress in meeting key objectives

*List your **key** objectives for the year and provide a RAG rating and explanation. Indicate which FCO Priority Outcomes (if any) your objectives relate to.*

Objective	RAG	Explanation (and any mitigating measures)	FCO Priority Outcome(s)
<i>Good governance: transparency; accountability; rule of law; sustainable livelihoods beyond the mining sector.</i>	Amber	[REDACTED - International Relations – bilateral relations; relations with international organisations; Promotion and protection of UK Interests abroad Section 27(1a, b, c & d)] Supported G8 agenda including; HLP activity; 3Ts, MGDs, OGP, VPs and Future Leadership Programme. [REDACTED - International Relations – bilateral relations; relations with international organisations; Promotion and protection of UK Interests abroad Section 27(1a, b, c & d)]	
<i>A stable democratic Mongolia, aligned with UK values.</i>	Green	Mongolia maintains its Peacekeeping contributions. Defence cooperation enhanced by Mongolian participation at Edinburgh Tattoo and increase in UK officers on Khan Quest. Supported FCO's political objectives through; better quality and frequency of DipTel reporting, lobbying on internal political, economy, UN issues/appointments (Syria, Kosovo, Iran, UN ATT etc) [REDACTED - International Relations – bilateral relations; relations with international organisations; Promotion and protection of UK Interests abroad Section 27(1a, b, c & d)] 'Free & Fair' election concluded. Chevening Programme expanded through joint UK/Mongolian funding. UK's Alumni Group launched by Lord Mayor. [REDACTED - International Relations – bilateral relations; relations with international organisations; Promotion and protection of UK Interests abroad Section 27(1a, b, c & d)]	[REDACTED Policy Development - Development of Govt policy Section 35 (1a)]
<i>Rio Tinto's 'Oyu Tolgoi' mining project leads to economic prosperity for the people of Mongolia and a successful commercial venture for Rio Tinto.</i>	Amber	Prime Ministerial and SOSFA led lobbying in support of RT objectives, [REDACTED - International Relations – bilateral relations Section 27(1a); Commercial Interests – prejudice commercial interests of any person and public authorities. Section 43(2)]	[REDACTED Policy Development - Development of Govt policy Section 35 (1a)]
[REDACTED - International relations – 27 (1b) relations with international organisations.]	Green	[REDACTED - International relations – Section 27 (1b) relations with international organisations.]	[REDACTED Policy Development - Development of Govt policy Section 35 (1a)]

<i>More British companies operating profitably in Mongolia</i>	Amber	UKTI/Prosperity activity surges. Two official (UKTI) and two independent trade delegation visits. UKTI/Post Performance Agreement targets met or exceeded. Year on year trade data show UK exports £11.4m, +78% from £6.4m, period Jan – Jun 2013. UK Imports £3.2m, +45% from £2.2m. [REDACTED - International Relations – bilateral relations Section 27 (1a)]	[REDACTED Policy Development - Development of Govt policy Section 35 (1a)]
<i>A consular service which meets the needs of British Nationals.</i>	Green	Training and CMP (and Business Continuity Plan) under revision, October Desktop CMP exercise being which organised with CROM.	[REDACTED Policy Development - Development of Govt policy Section 35 (1a)]
<i>A smoother running visa service</i>	Amber	[REDACTED - International Relations – bilateral relations Section 27 (1a)]	[REDACTED Policy Development - Development of Govt policy Section 35 (1a)]
<i>Promote and deliver our objectives in support of one 'One Global Workforce'</i>	Green	Local Staff TACOS reviewed in collaboration with LSA. Pay uplift agreed by RMU. FCO Staff Survey (2012) results actioned and 2013 (Mongolian version) issued.	[REDACTED Policy Development - Development of Govt policy Section 35 (1a)]

2013/14 Business Planning Mid Year Review: Guidance Notes

Please delete this guidance before submitting the completed template.

As part of efforts to reduce bureaucracy, this template is designed to provide a concise overview of each Country/Directorate's progress over the past 6 months. Please use Arial size 8 and stick to one page.

Part 1 - Overall Progress. Use this section to provide a brief summary and RAG rating (see criteria below) of the Country/Directorate's progress over the past 6 months. Please focus on the high level outputs you have delivered and the impacts these have had. Also indicate if and how additional resources from Programme Funds (Posts and Directorates) or Project Task Force staff (Directorates only) would make a material difference to delivery over the next 6 months.

Part 1 RAG Criteria:

	On track to deliver no/very few objectives*	<u>Actions:</u> Consider why delivery as a whole is not on track and what corrective actions are needed to redress the situation.
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	On track to deliver some objectives	<u>Actions:</u> Consider what additional actions will be needed to ensure the delivery of most/all objectives.
	On track to deliver most/all objectives	<u>Actions:</u> Consider the scope for lessons learned and sharing good practices.

**This rating may reflect the external environment rather than a Country/Directorate's performance*

Part 2: Progress in meeting key objectives. List your **key** objectives for the year and provide a RAG rating and explanation. Indicate which FCO Priority Outcomes (if any) your objectives relate to (see list below e.g. Afghanistan = PO1).

Part 2: RAG Criteria:

	High risk that objective will not be delivered*	<u>Actions:</u> Consider why delivery of objective is not on track and what corrective actions are needed to redress the situation.
	Medium risk that objective will not be delivered	<u>Actions:</u> Consider what additional actions will be needed to ensure the delivery of the objective.
	Objective already delivered or on track with low risk of non-delivery	<u>Actions:</u> Consider the scope for lessons learned and sharing good practice.

**This rating may reflect the external environment rather than a Country/Directorate's performance*