

DE&S DEFENCE LIABILITY REVIEW EXERCISE 2012 – NOTES & ASSUMPTIONS

3* Post

- DG Commercial post (located in London) abolished by DE&S wef 2011

2* Military Posts

- Dir Ships post changed from Mil to Civ incumbent wef 2012 (-1)
- Dir Joint CST post abolished wef 2012 (-1) – this post was a one-off liability to enable a Mil 2* to be D HR whilst the civilian D HR was seconded to CTLB
- 2* Naval Base role not included as not funded by DE&S (see below too)

2* Civilian Posts

- Dir Ships post changed from Mil to Civ incumbent wef 2012 (+1)
- Dir Programme & Technology Group post abolished wef 2012 (-1)
- Dir Mat Strat post established wef 2012 (+1)
- Dir ISTAR post abolished wef 2013 (-1)
- Dir HR and COS posts merge wef 2014 (-1)
- Dir LCS post abolished wef 2015 post LCS-outsourcing (-1)
- Dir Mat Strat abolished wef 2015 post-implementation of DE&S new operating model (-1)

B1 and B2 Posts

- Assume 2012 to 2015 Band B figures for all OCs (less Ships – see below) as at ABC13 returns from OCs provided 31 Jul 12.

Finance

- 4 x 1* posts in OCs removed to D Fin wef 2013; thus, posts removed from CA, SM and ISS OC returns but not LCS who had not included the Fin post in their return
- D Fin 2013 figures reduce by one 1* post as per D Fin proposed restructuring

Commercial

- No commercial 1* are shown against OCs; they are all shown against Commercial
- 1* Hd IRG post shown against COS as working in Commercial but line-managed by COS

ISTAR

- ISTAR PDG3 1* post shown against ISTAR not AS

ISS

- Hd Service Ops post included in ISS headcount even though post owned by Cmd JFC wef 2013 but still hosted by DE&S

Naval Bases

- 3 x Mil 1*(Superintendents) included within NBOC line as DE&S funded
- 1 x Civ 1*, Hd MCP, included in Ships figures as DE&S funded
- 2* NBOC post not included as not funded by DE&S
- NBOC Band B/OF5 staff not included as data not collected as part of wiring diagram and ABC13 exercise as agreed by COM(F) and DG Res

Ships

- No ABC13 return so assume Band B figures from 2013 wiring diagram and flatline

LCS

- Not shown wef 2015 (see 2* details above). Increase in LCS 1* headcount previously due to attracting right skills at right pay to deliver successful outsourcing

Mat Strat

- Reduced to 1 x 1* only wef 2015 (see 2* details above)