

[REDACTED]

From: [REDACTED]
Sent: 24 September 2015 13:51
To: [REDACTED]
Subject: RE: sector report
Attachments: Q1 2015-16 Board Paper (draft) - full v11.pptx; Q1 2015-16 Board Paper Exec Summary v11.docx; Q1 2015-16 Annex 2 FT vs NFT (private board) v3 (with v11).pptx

Hi [REDACTED]

As discussed, please find attached Q1 report. Annex 2 is for the private board.

Kind regards,
[REDACTED]

From: [REDACTED]
Sent: 24 September 2015 13:03
To: [REDACTED]
Subject: sector report

Hello both

I know that you are still waiting to hear from Ed but do you mind sending me please the paper you sent?

Thanks
[REDACTED]

[REDACTED] Governance Manager

Direct Line [REDACTED] www.GOV.UK/monitor
Wellington House, 133-155 Waterloo Road, London, SE1 8UG

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[REDACTED]

From: Jason Dorsett
Sent: 23 September 2015 14:22
To: Ed smith [REDACTED]
Cc: [REDACTED]
Subject: Q1 report
Attachments: Q1 2015-16 Board Paper (draft) - full v9.pptx; Q1 2015-16 Board Paper Exec Summary v10.docx; Q1 2015-16 Annex 2 FT vs NFT (private board).pptx

Dear Ed,

Attached is the Q1 report. There is also a long public annex for reference and a private annex compares FT and trust performance. You don't need to read these now, but I wanted you to see the complete set of papers. The comparison annex is private as FTs generally perform better than trust and we don't want to be seen to be drawing attention to that. I've cc'd in the author, Yin, who is one of my direct reports.

We haven't spoken about this report yet, so it's worth you understanding that it goes to the public board once a quarter as an information item. The tone is deliberately factual and not speculative or problem solving. The report provides the Board's only regular briefing on system wide FT performance and money and thus sets a context for other decisions on tariff, individual FTs etc. The discussion can be very brief or extended. Obviously that is down to the chair. Our board doesn't get many strategic papers so this item often allows the board to discuss the big picture.

There's also a private report each summer on plans. Recently we have not taken this in public as plans are necessarily more uncertain.

There is a separate private paper each month on our regulatory work and approach. This month that paper, which I also contribute to but is under Stephen's name, will update the Board on our efforts re the deficits this year.

Kind regards,

Jason

Jason Dorsett | Director of Finance, Reporting and Risk

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[REDACTED]

From: [REDACTED]
Sent: 24 September 2015 17:53
To: [REDACTED]
Subject: Q1

Hi [REDACTED]

The paper can go out tomorrow given that this is going to the private board. Please do not stay late because of this report.

Thank you for your help.

Kind regards,
[REDACTED]
[REDACTED]

Monitor

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Wellington House, 133-155 Waterloo Road, London, SE1 8UG

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