

Organisation name	Organisation type	Main, parent or sponsoring department:	Payroll staff													
			AO/AA		EO		SEO/HEO		Grade 6/7		SCS		Other, unknown, or unspecified		Total Employees	
			Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent
Department for Communities and Local Government	Ministerial Department	Department for Communities and Local Government	95	91.9	240	233.1	744	721.1	519	502.2	81	77.6	0	0	1,679	1,626
Planning Inspectorate	Executive Agency	Department for Communities and Local Government	217	193.4	127	114.6	102	98.3	327	272	6	6	0	0	779	684
Queen Elizabeth II Conference Centre	Executive Agency	Department for Communities and Local Government	5	5	10	10	23	23	3	3	1	1	0	0	42	42
Homes and Communities Agency	Executive Non-Departmental Public Body	Department for Communities and Local Government	153	145.71	329	322.37	320	314.27	65	63.66	57	56.68	0	0	924	903
Housing Ombudsman Service	Executive Non-Departmental Public Body	Department for Communities and Local Gov	0	0	0	0	0	0	0	0	0	0	40	38.7	40	39

Leasehold Advisory Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	4	3.4	1	1	16	15.5	0	0	1	1	0	0	22	21
Valuation Tribunal Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	24	22.54	41	39.941	12	11.736	1	1	1	1	0	0	79	76

Organisation name	Organisation type	Main, parent or sponsoring department:	Number of non-payroll staff (contingent labour and consultants/consultancy)										Total	
			Agency staff (clerical/admin)		Interim managers		Specialist Contractors		Consultants/consultancy		Headcount	Full-time equivalent		
			Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent				
Department for Communities and Local Government	Ministerial Department	Department for Communities and Local Government	3	3	1	1	29	21.6	2	2	35	27.6		
Planning Inspectorate	Executive Agency	Department for Communities and Local Government	8	8	0	0	81	29.25	0	0	89	37.25		
Queen Elizabeth II Conference Centre	Executive Agency	Department for Communities and Local Government	4	4	0	0	0	0	2	2	6	6		
Homes and Communities Agency	Executive Non-Departmental Public Body	Department for Communities and Local Government	3	3	2	2	12	12	0	0	17	17		

Housing Ombudsman Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	11	11	0	0	0	0	0	0	0	11	11
Leasehold Advisory Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	0	0	0	0	0	0	0	0	0	0	0
Valuation Tribunal Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	0	0	1	0.6	0	0	0	0	0	1	0.6

Organisation name	Organisation type	Main, parent or sponsoring department:	Grand Total (workforce numbers)		Payroll staff costs						
			Headcount	Full-time equivalent	Salary	Allowances	Non-consolidated performance payments	Overtime	Employer pension contributions	Employer national insurance contributions	Total payroll for payroll staff
Department for Communities and Local Government	Ministerial Department	Department for Communities and Local Government	1,714	1,654	£6,633,423.22	-£18,469.95	£57,508.42	£74,379.83	£1,163,509.04	£655,801.78	£8,566,152.34
Planning Inspectorate	Executive Agency	Department for Communities and Local Government	868	722	£2,187,328.36	£31,566.56	£19,444.00	£3,218.30	£444,009.84	£194,831.01	£2,880,398.07
Queen Elizabeth II Conference Centre	Executive Agency	Department for Communities and Local Government	48	48	£123,376.94	£861.00	£0.00	£9,373.01	£23,092.45	£11,424.01	£168,127.41
Homes and Communities Agency	Executive Non-Departmental Public Body	Department for Communities and Local Government	941	920	£3,302,236.19	£120,997.15	£0.00	£2,227.95	£785,008.11	£316,228.83	£4,526,698.23
Housing Ombudsman Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	51	50	£155,341.50	£274.34	£0.00	£251.86	£28,770.54	£13,700.83	£198,339.07
Leasehold Advisory Service	Executive Non-Departmental	Department for Communities and Local	22	21	£65,122.00	£0.00	£0.00	£0.00	£5,811.00	£6,609.00	£77,542.00

	Public Body	Government									
Valuation Tribunal Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	80	77	£210,929.15	£1,490.00	£0.00	£211.78	£33,708.00	£17,182.00	£263,520.93

Organisation name	Organisation type	Main, parent or sponsoring department:	Non-Payroll staff (contingent labour/consultancy) costs			Grand Total paybill/staffing (payroll and non-payroll) costs
			Total monthly cost of contingent labour: agency (clerical and admin) staff, interim managers and specialist contractors	Total monthly cost of consultants/consultancy	Total non-payroll (CCL) staff costs	
Department for Communities and Local Government	Ministerial Department	Department for Communities and Local Government	£337,007.00	£40,796.00	£377,803.00	£8,943,955.34
Planning Inspectorate	Executive Agency	Department for Communities and Local Government	£178,547.92	£0.00	£178,547.92	£3,058,945.99
Queen Elizabeth II Conference Centre	Executive Agency	Department for Communities and Local Government	£11,820.54	£5,250.00	£17,070.54	£185,197.95
Homes and Communities Agency	Executive Non-Departmental Public Body	Department for Communities and Local Government	£265,458.00	£0.00	£265,458.00	£4,792,156.23
Housing Ombudsman Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	£56,496.07	£0.00	£56,496.07	£254,835.14
Leasehold Advisory Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	£0.00	£0.00	£0.00	£77,542.00
Valuation Tribunal Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	£8,100.00	£0.00	£8,100.00	£271,620.93

