



Department for Culture Media & Sport

Department for Culture, Media & Sport
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30th March 2015

Jennie Price
Chief Executive
Sport England
3rd Floor, Victoria House
Bloomsbury Square
London
WC1B 4SE

By Email

Dear Jennie,

Revised Allocation Letter for 2014/15 - 2015/16

I am writing to inform you of the Sport England allocations for the financial years 2014/15 and 2015/16. This letter replaces any previous notifications.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below. As you know, no further cuts were made to your allocations following the Autumn Statement on 3rd December 2014.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.



£m	Resource DEL						Total Resource DEL (B+E+F)
Year	Admin	Admin Depreciation	Total Admin Budget (A+B)	Programme	Programme Depreciation	Near-Cash Resource DEL (A+D)	
	A	B	C	D	E	F	H
2014/15	6.645	0.701	7.346	50.615	6.046	57.260	64.007
2015/16	6.645	0.701	7.346	58.448	6.046	65.093	71.840
£m	Capital DEL						Grant in Aid (F+L)
Year	Core Capital	Capital Grants	Major Projects	Capital (excl. Reserves) (I+J+K)	Reserves	Total Capital Budget (L+M)	
	I	J	K	L	M	N	O
2014/15	1.784	24.000	0.000	25.784	0.000	25.784	83.044
2015/16	1.975	31.206	0.000	33.181	0.000	33.181	98.274

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

cc: Rona Chester