

Appendix 4

Summary of Statistics – Trade Unions, returns received during the period 1 April 2015 to 31 March 2016

The annual returns completed by trade unions for the Certification Officer require the accounts to be shown in a particular way. The figures used in this Appendix are taken from the summary sheets of these annual returns and provide a simple analysis of each union's financial affairs for the year. Individual annual returns are available on the website www.gov.uk/certificationofficer or copies can be obtained from the Certification Office.

The information in the table relates to returns received during the reporting period. Although a large proportion of these returns are for the year ending 31 December 2014, the table includes returns from trade unions with year ending dates ranging from October 2014 to September 2015 and therefore due in this Office between 1 April 2015 and 31 March 2016.

Notes to the Summary of Statistics schedule

- (a) The total membership reported by some trade unions includes a number of special categories (eg. honorary or retired) who are members under the union's rules but who either pay no contribution to union funds or make a nominal payment only.
- (b) Investment income is shown net of certain items such as outgoings on property held as an investment, but not, for most unions, net of tax paid on that income.
- (c) The total income and total expenditure figures are not confined to normal revenue income and expenditure. The figures cover all items which increased or decreased a union's total funds during the year. They are inclusive of recognised gains and losses, including revaluation of property and assets and other changes in the value of assets, which are not offset by an equal change in liabilities. Tax recoveries and provisions no longer required are included in total income, and tax paid is included in total expenditure.
- (d) Some figures may have changed from last year's report due to later information. Some unions may have made adjustments to the beginning of year figure.

Summary of Statistics – Trade Unions, 2014-2015

(see paragraph 4.3)

	Number of Members (a) (1)	GROSS INCOME			
		From Members £000's (2)	From Investments £000's (b) (3)	Other Income £000's (4)	Total Income £000's (c) (5)
		Unite the Union	1,405,838	158,633	2,217
UNISON: The Public Service Union	1,270,248	167,727	399	9,127	177,253
GMB	625,643	63,422	1,698	1,586	66,706
Union of Shop Distributive and Allied Workers	434,622	39,885	2,146	4,555	46,586
Royal College of Nursing of the United Kingdom	429,414	48,042	223	2,614	50,879
National Union of Teachers	376,208	36,746	1,963	6,072	44,780
National Association of Schoolmasters Union of Women Teachers	330,485	28,772	755	2,524	32,051
Public and Commercial Services Union	231,323	26,648	2,913	9,987	39,549
Communication Workers Union	197,462	30,415	168	859	31,442
Association of Teachers and Lecturers	189,479	16,797	166	5,743	22,706
British Medical Association	154,603	45,900	2,262	87,632	135,794
Prospect	115,258	16,304	789	106	17,199
University and College Union	105,447	20,554	23	2,282	22,858
Total for above unions with 100,000 members or more	5,866,030	699,844	15,721	144,240	859,805
Total for 133 other listed unions with less than 100,000 members	1,076,279	185,249	18,987	77,798	282,034
Total for listed unions	6,942,309	885,093	34,709	222,037	1,141,839
Trades Union Congress	52	15,463	3,649	19,130	38,242
Total for 13 other unlisted unions which have submitted returns	6,364	6,105	999	40,707	47,810
Total for all unions 2014-2015	6,948,725	906,661	39,356	281,875	1,227,892
Total for all unions 2013-2014	7,010,527	877,887	44,668	264,608	1,187,162

Notes – see previous page

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GROSS EXPENDITURE	TOTAL FUNDS		GROSS ASSETS				
Total Expenditure (c) £000's (6)	Beginning of the Year (d) £000's (7)	End of the Year (e) £000's (8)	Fixed Assets (f) £000's (9)	Investment Assets (g) £000's (10)	Other Assets (h) £000's (11)	Total Assets (i) £000's (12)	Total Liabilities (j) £000's (13)
129,945	80,416	122,474	112,396	47,146	84,056	243,598	121,124
202,748	124,807	99,312	102,653	7,630	138,612	248,895	149,583
71,807	46,458	41,357	30,753	18,671	24,713	74,137	32,780
53,936	18,071	10,721	8,176	46,826	14,951	69,953	59,232
44,404	12,636	19,111	0	16,910	12,851	29,761	10,650
39,414	42,878	48,245	21,826	9,834	24,583	56,243	7,998
37,382	31,374	26,043	21,994	13,597	7,333	42,924	16,881
45,595	12,469	6,423	12,821	1,285	5,787	19,893	13,470
29,624	18,878	20,696	18,166	5,381	16,967	40,514	19,817
12,422	9,662	19,946	9,147	4,551	11,741	25,439	5,493
140,451	114,966	110,309	11,755	101,091	46,693	159,539	49,230
24,692	26,755	19,262	15,328	17,538	3,907	36,773	17,511
16,702	18,236	24,392	15,641	112	16,700	32,454	8,062
849,122	557,607	568,291	380,656	290,572	408,893	1,080,122	511,831
289,560	377,776	370,250	129,873	276,708	113,999	520,581	150,331
1,138,682	935,383	938,540	510,530	567,280	522,893	1,600,702	662,162
28,278	19,388	29,352	392	12,347	13,091	25,830	(3,522)
54,722	108,364	101,452	29,865	68,952	25,599	124,416	22,964
1,221,681	1,063,134	1,069,345	540,786	648,579	561,583	1,750,948	681,604
1,036,227	912,236	1,063,171	523,880	609,818	534,598	1,668,296	605,125