Annex B: Impact Assessment – Wynyard Church of England Primary School

Basic Need – forecast Reception Year surpluses / shortfalls

1. The table below shows the forecast shortfall in Reception Year places in Stockton-on-Tees. The data has been provided by Stockton –on-Tees's local authority via the department's 2014 School Capacity (SCAP) survey.

Primary need - Data includes targeted basic need, open free schools, BSF and CSD		Positive number or % represents a shortfall of places. Negative number or % represents surplus places.								
		2015/16		2016/17		2017/18		2018/19		
		Number of shortfall	% of shortfall	Number of shortfall	% of shortfall	Number of shortfall	% of shortfall	Number of shortfall	% of shortfall	Planning area details
Method 1 EFA scorecard model	Planning level (all years groups, surplus set to zero, CSD included).	1	0.0%	3	0.1%	2	0.1%	5	0.1%	Primary planning area is 'Billingham & Wolviston Primary'
	Local area level (all year's groups, surplus set to zero, CSD included).	13	0.2%	31	0.4%	39	0.5%	47	0.6%	Primary planning areas in local area are 'Billingham & Wolviston Primary'(Stockton -On-Tees) and 'North Stockton Primary' (Stockton-On-Tees)

Current school capacity / surpluses

1. The table below details the potential impact on the 5 primary schools within a one-mile radius (the average distance travelled by pupils to primary schools for the area).

School name	Туре	Faith	Distance from FS (miles)	School Capacity	surplus places (May 2014)	Surplus places at point of entry year	Attainment 2014	Inspection rating	Impact Rating
LA							80%		
National	-						79%		
St Paul's Roman Catholic Voluntary Aided Primary School	Voluntary Aided School	Roman Catholic	2.7	196	-5	0	100%	Outstanding (June 2013)	Minimal. The Free School is unlikely to affect the long-term viability of the school.
Wolviston Primary School	Community School	None	2.8	105	-1	-4	100%	Outstanding (Feb 2014)	Minimal. The Free School is unlikely to affect the long-term viability of the school.

Prior's Mill Church of England Controlled Primary School, Billingham	Voluntary Controlled School	Church of England	3.0	504	47	14	87%	Good (March 2013)	Minimal. The Free School is unlikely to affect the long-term viability of the school.
William Cassidi Church of England Aided Primary School	Voluntary Aided School	Church of England	3.2	175	-11	1	93%	Good (Feb 2013)	Minimal. The Free School is unlikely to affect the long-term viability of the school.
Our Lady of the Most Holy Rosary RC Primary School	Voluntary Aided School	Roman Catholic	3.4	157	-18	1	92%	Outstanding (June 2007)	Minimal. The Free School is unlikely to affect the long-term viability of the school.