

Our ref: [REDACTED]
Your ref: [REDACTED]

[REDACTED]
Director of Financial Control
Woodlands,
Manton Lane
Bedford

[REDACTED]
via email [REDACTED]@gmail.com

Direct Line:

31 March 2015

Dear Mr [REDACTED],

FREEDOM OF INFORMATION REQUEST

Thank you for your e-mail Freedom of Information request regarding a breakdown of Strategic Road Network Investment on the 10 February 2014.

You requested the following information:

- a breakdown by year, segment (as per Highways Agency Annual Report categories), resource, capital, income and expenditure (example of format enclosed), of the £24.0bn announced investment within the 'Transforming England's Strategic Road Network' published on 10 February 2014 (enclosed);

The £24.0bn figure was a rounded aggregate of grouped areas of spend as published in the leaflet, 'Transforming England's Strategic Road Network'.

Investment – £24bn (maintenance and enhancement) in this and next Parliament

The period covered in this statement is the 5 years, of the current Parliament, 2010/11 to 2014/15 and the following six years 2015/16 up to 2020/21.

The split of this in this Parliament as per the rounded totals in the leaflet is as follows:-

Highways Agency Investment and Maintenance - 2010/11 to 2020/21 - FOI Ross Gardner

| | I This Parliament Leaflet £24bn 5 Years | | Q Next 6 years Leaflet £24bn 6 Years | T (I+Q) 11 Years Leaflet £24bn 11 Years |
|-----------------------------|---|----------------------|---|--|
| Capital | | | | |
| £m | | | | |
| Major Improvements | 3,300 | Capital Enhancements | 10,700 | 14,000 |
| Maintaining the Network | 3,000 | Capital Renewals | 4,400 | 7,400 |
| Technology Improvements | | | | |
| Traffic Management | | | | |
| Smaller Schemes and R&D | 317 | | | |
| Running costs - Programme | | | | |
| Running costs - Admin | | | | |
| Other | | | | |
| Sub-total | 6,617 | | 15,100 | 21,400 |
| Depreciation and writedowns | | | | |
| Other | | | | |
| Total | 6,617 | | 15,100 | 21,400 |
| Resource | | | | |
| £m | | | | |
| Maintenance | - | Maintenance | 1,700 | 1,700 |
| Total | 6,617 | | 16,800 | 23,100 |

The £6.6bn in this Parliament was rounded to £7bn and the £16.8bn for the six years from 15/16 was rounded to £17bn to total the £24bn in the leaflet.

Note that the leaflet did not include resource maintenance in the period for this Parliament (10/11 to 14/15).

- a reconciliation between the £24.0bn announced investment in 'Transforming England's Strategic Road Network' published on 10 February 2014 (enclosed), and the 'total expenditure on capital improvements and maintaining the network (resource and capital)' of £21.4bn as per Freedom of Information Request ref: 712,722 (enclosed).

The £21.4bn you have quoted (from FOI 712,722) covers 5 years of existing Parliament plus the 5 year RIS 1 period from 2015/16 to 2019/20. This is not comparable with the totals in the leaflet which include an additional year (2020/21). Also in order to compare with the leaflet, resource maintenance for the current Parliament would need to be removed so that the totals quoted are on a consistent basis.

Please find a table attached in the format requested in the Highways Agency groupings as per Annual Report & Accounts.

The source of the figures for the years 2010/11 to 2013/14 is from published and audited Annual Reports and Accounts. 2014/15 is as per the published Business Plan. This is the breakdown in the format that you requested showing the totals reported in FOI 712,722.

Safe roads, reliable journeys, informed travellers

From 2015/16 onwards the Highways Agency will no longer exist and will progress forwards as Highways England. The figures shown for 2015/16 to 2020/21 as published in the Road Investment Strategy.

In keeping with the spirit and effect of the legislation, all information is assumed to be releasable to the public unless exempt. We may therefore be publishing the information you requested, together with any related information that will provide a key to its wider context, via our website: <http://www.highways.gov.uk/>

If you are unhappy with the way we have handled your request you may ask for an internal review. Our internal review process is available at <http://www.highways.gov.uk/foiresponses/FOIresponses/8024.aspx>

If you require a print copy, please phone the Highways Agency Information Line on 0300 123 5000; or e-mail ha_info@highways.gsi.gov.uk. You should contact me if you wish to complain.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

If you have any queries about this letter, please contact me. Please remember to quote the reference number above in any future communications.

Yours sincerely


Director of Financial Control
Highways Agency

Highways Agency Investment and Maintenance - 2010/11 to 2020/21 - FOI Ross Gardner

| | A B C D E | | | | | F (AE) | | G | | RIS | | | | | | O | | P (F+N) | | Q (G+O) | |
|---|--------------|--------------|------------|--------------|--------------|------------------------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------------------|----------------------------|------------------------|---------------|---------------|--------------------|----------|--|
| | Outturn | | Outturn | | Budget | This Parliament Budget 14/15 | This Parliament Leaflet £24bn 5 Years | RIS 1 Period | | | | | | Next 5 years Leaflet £24bn | 11 Years Total (14/15 Bud) | 11 Years Leaflet £24bn | RIS 2 (part) | | Next 5 years Total | 11 Years | |
| | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 5 Years | 5 Years | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 6 Years | 6 Years | 6 Years | 6 Years | 6 Years | 6 Years | | | |
| Capital | | | | | | | | | | | | | | | | | | | | | |
| £m | | | | | | | | | | | | | | | | | | | | | |
| Major Improvements | 981 | 822 | 365 | 639 | 998 | 3,775 | 3,300 | 1,101 | 1,509 | 1,769 | 2,230 | 3,114 | 10,807 | 10,700 | 14,582 | 14,000 | 14,582 | 14,000 | | | |
| Maintaining the Network | 374 | 373 | 422 | 517 | 580 | 2,266 | 3,000 | 726 | 732 | 738 | 744 | 750 | 4,408 | 4,400 | 6,674 | 7,400 | 6,674 | 7,400 | | | |
| Technology Improvements | 128 | 11 | 4 | 26 | 91 | 260 | | | | | | | | | 260 | | 260 | | | | |
| Traffic Management | 13 | 15 | 5 | 12 | 9 | 54 | | | | | | | | | 54 | | 54 | | | | |
| Smaller Schemes and R&D | 73 | 35 | 36 | 73 | 249 | 466 | 317 | | | | | | | | 466 | | 466 | | | | |
| Running costs - Programme | - | - | - | - | - | - | | | | | | | | | - | | - | | | | |
| Running costs - Admin | 24 | 17 | 19 | 30 | 37 | 127 | | | | | | | | | 127 | | 127 | | | | |
| Other | 9 | 2 | 2 | - | - | 13 | | | | | | | | | 13 | | 13 | | | | |
| Sub-total | 1,602 | 1,275 | 853 | 1,297 | 1,934 | 6,981 | 6,617 | 1,782 | 2,241 | 2,527 | 2,974 | 3,864 | 15,215 | 15,100 | 22,176 | 21,400 | 22,176 | 21,400 | | | |
| Depreciation and write-downs | - | - | - | - | - | - | | | | | | | | | - | | - | | | | |
| Other | - | - | 7 | (3) | - | 5 | | | | | | | | | 5 | | 5 | | | | |
| Total | 1,602 | 1,282 | 861 | 1,297 | 1,934 | 6,986 | 6,617 | 1,782 | 2,241 | 2,527 | 2,974 | 3,864 | 15,215 | 15,100 | 22,181 | 21,400 | 22,181 | 21,400 | | | |
| Resource | | | | | | | | | | | | | | | | | | | | | |
| £m | | | | | | | | | | | | | | | | | | | | | |
| Maintenance | 398 | 435 | 286 | 275 | 277 | 1,671 | - | 285 | 295 | 300 | 306 | 311 | 1,787 | 1,700 | 4,104 | 1,700 | 4,104 | 1,700 | | | |
| Total | | | | | | 6,637 | 6,617 | 2,067 | 2,117 | 2,536 | 2,827 | 3,280 | 4,175 | 16,800 | 26,285 | 23,100 | 26,285 | 23,100 | | | |
| Total (excluding 10/11 to 14/15 resource maintenance as per leaflet) | | | | | | 6,966 | 6,617 | | | | | | | | 23,968 | | 23,968 | | | | |