

UTC@harbourside Enhanced Impact Assessment

Secondary Schools:

School Name	Distance from UTC (miles)	School Type	Capacity	%5A*-C inc Eng and Maths 2013	Ofsted	Impact Rating
Tideway School	0.6	Community School	750	51%	Requires Improvement	High. Tideway School is the closest institution to the proposed UTC. The school has below average attainment and a 'Requires Improvement' Ofsted. However, the school will become a sponsored academy in April 2014 and GCSE results have increased by 13% since 2012. The UTC may affect the long term viability of the school, but this effect should be mitigated.
Peacehaven Community School	2.2	Community School	900	57%	Requires Improvement	Moderate. The UTC is unlikely to affect the long term viability of the school.
Seaford Head School	3.2	Academy Convertors	1200	62%	Good	Moderate. The UTC is unlikely to affect the long term viability of the school. The school is looking to add a sixth form, but given the UTC's specialist nature, this expansion should not increase competition.
Priory School	5.5	Community School	1160	75%	Outstanding	Minimal. The UTC is unlikely to affect the long term viability of the school.
Longhill High School	5.6	Community School	1363	50%	Requires Improvement	High. The school has attainment below the national average and a Requires Improvement Ofsted. The UTC may affect the long term viability of the school.
Ringmer Community College	7.1	Academy Convertors	1080	56%	Good	Moderate. The UTC is unlikely to affect the long term viability of the school.
Brighton Aldridge	7.9	Academy	1150	46%	Requires	High. The school has attainment below

School Name	Distance from UTC (miles)	School Type	Capacity	%5A*-C inc Eng and Maths 2013	Ofsted	Impact Rating
Community Academy		Sponsor Led			Improvement	the national average and a Requires Improvement Ofsted. However, both this academy and the proposed UTC are sponsored by the Aldridge Foundation and they are considering how the two schools may share some services. The UTC may affect the long term viability of the school, but this effect should be mitigated.
Willingdon Community School	8.3	Community School	1000	78%	Good	Minimal. The UTC is unlikely to affect the long term viability of the school.
Ratton School	9.0	Academy Convertors	1215	63%	Good	Minimal. The UTC is unlikely to affect the long term viability of the school.
The Cavendish School	9.1	Academy Convertors	1000	62%	Good	Minimal. The UTC is unlikely to affect the long term viability of the school.
Varndean School	9.2	Community School	1309	64%	Good	Minimal. The UTC is unlikely to affect the long term viability of the school.
Dorothy Stringer School	9.5	Community School	1650	72%	Outstanding	Minimal. The UTC is unlikely to affect the long term viability of the school.
The Eastbourne Academy	9.5	Academy Sponsor Led	900	46%	Good	Moderate. The UTC is unlikely to affect the long term viability of the school.
Gildredge House	9.6	Free School	No capacity data.	No KS4 data.	No Ofsted data.	No data – too early to assess.
Cardinal Newman Catholic School	9.8	Voluntary Aided School	2077	73%	Good	Minimal. The UTC is unlikely to affect the long term viability of the school.

Summary

Within the local area of the proposed UTC, it is expected that seven schools will feel a minimal impact, four schools will feel a moderate impact and three schools will feel a high impact on the opening of the proposed UTC.

Secondary schools with a high rating

Tideway school is located 0.7 miles from the proposed UTC. This school has below average, but improving, GCSE results (51% 5A*-CEM in 2013) and a Requires Improvement Ofsted rating. There are high surplus places at the school but no sixth-form, limiting the age-range crossover. The school will become a sponsored academy in April 2014. This should help the school to improve and minimise the likely impact of the UTC. Tideway School is fully supportive of the UTC and was part of the wider partnership that developed the original application. We anticipate that there will be ongoing collaborative opportunities between the two institutions including the potential secondment of staff. So while the UTC could draw pupils from Tideway School, offering as we anticipate it will an attractive alternative school, we judge that the potentially high impact will be mitigated by its move to Academy status and good relationship with the UTC.

Longhill Hill School is located 5.6 miles from the proposed UTC. The school has attainment below the national average and a Requires Improvement Ofsted rating. Parents and pupils may be attracted to an alternative. The school was undersubscribed for entry in 2012 and had an overall surplus of places of 190. The loss of even a few pupils could exacerbate the existing surplus issue in this school and there could be a significant impact on the school's overall attainment, viability and ability to improve. However, the school does not have a sixth form, which limits the crossover between the Longhill and the UTC. In addition, the school is academically orientated with a broad focus on technology, which differs from the UTC's specialism and practical nature.

Brighton Aldridge Community Academy is located 7.9 miles from the proposed UTC. The school has attainment below the national average and a Requires Improvement Ofsted. Parents/pupils may be attracted to an alternative. The school was undersubscribed for entry in 2012 and had an overall surplus of places of 546. The loss of even a few pupils could exacerbate the existing surplus issue in this school and there could be a significant impact on the school's overall attainment, viability and ability to improve. However, The Aldridge Foundation, the lead sponsor for the proposed UTC, also sponsors the Brighton Aldridge Community Academy and they are looking into how the two schools may work together, including sharing some services.

To note

It is also worth noting that Seaford Head School has applied to the EFA to expand its provision to include a Sixth Form. EFA believes that the unique specialism of UTC and the academic focus of Seaford have little crossover and the UTC would not impact significantly on this additional provision.

Post 16 Colleges (within a 10 mile radius)

College Name	Type	Number of 16-19 learners	Proportion of learners aged 16-19	Average point score per student in 2013	Ofsted Grade	Impact Rating
City College Brighton and Hove ¹	FE college	1795	44.6%	393.1	Good	Minimal. The UTC is unlikely to affect the long term viability of the college.
Brighton Hove and Sussex Sixth Form College	Sixth form college	1862	99.9%	796.1	Outstanding	Minimal. The UTC is unlikely to affect the long term viability of the college.
Varndean College	Sixth form college	1401	99.9%	721.8	Good	Minimal. The UTC is unlikely to affect the long term viability of the college.
Sussex Downs College	FE college	4656	64.7%	673.8	Requires Improvement	Minimal. The UTC is unlikely to affect the long term viability of the college.

Summary

Within the local area of the proposed UTC, it is expected that five colleges will feel a minimal impact on the opening of the proposed UTC.

¹ City College Brighton and Hove applied in September 2013 to open a studio school. After the interview stage, Ministers decided that the proposal should not enter pre-opening. They could reapply in future rounds.

Summary of Statutory Section 10 Consultation

The Trust's statutory consultation took place from 11 November – 24 December 2013. Stakeholders were asked to complete a questionnaire in person, on the telephone or online. Consultation documents were posted on the UTC website together with an online questionnaire. Additional questionnaires were completed in face-to-face interviews and by telephone. This activity ensured the full range of stakeholders was consulted, including: young people and their parents, local schools and colleges, employers, residents, local authorities and local political representatives. 467 consultation responses were completed. The majority of responses came from adults and parents (47.3%) and young people (36.8%). Other respondents included teachers and educators (10.5%) and community members and leaders (5.3%). The majority of the respondents were from the Newhaven area but there were good levels of response from Brighton, Eastbourne and other surrounding areas. The consultation indicated strong support for UTEC@Harbourside. This was seen as a welcome addition to the regeneration of Newhaven which would benefit young people by improving their employment prospects. 82% (382 respondents) agreed that the Secretary of State should enter into a funding agreement with the trust. The 85 people who responded 'no' were more likely to come from the local community or teachers, rather than parents or young people. The most common reason for answering no was 'not sure it's in the right area', with some comments relating to the location and specialism of the UTC. 92% of parents and 88% of young people said that the Secretary of State should enter into a funding agreement. The Trust is already addressing the issues raised by this minority of respondents.

Conclusion

Overall, the unique nature of the provision and specialisms of the proposed UTC will ensure that there is no direct competition with individual schools and colleges. The UTC will be reasonably small, with 600 students at full capacity, in comparison to existing providers. Currently the majority of local schools (12/15) do not have sixth form provision, which reduces the overlap with existing schools to years 10 and 11 only. We expect there may be a high impact on three schools. We do not expect the establishment of the UTC to threaten the long term viability of the majority of institutions, but the increased risk of a negative effect on the Tideway School, Longhill High School and the Brighton Aldridge Community Academy (BACA) should be noted. However, in the light of the evidence available, officials feel able to recommend that the Secretary of State enter into a funding agreement with the academy trust whilst being mindful of the potential impact on other schools.