

High Speed Rail (London – West Midlands) Bill

ADDITIONAL PROVISION 3
(September 2015)

ESTIMATE OF EXPENSE

Purpose	Amount £
Amendments to accommodate changes in the design of Euston Station in the London borough of Camden.	
Purchase of land, minerals and permanent rights and compensation	260,000
Railways	
Stations and buildings	11,340,000
Roads and streets (concrete or bituminous surface)	34,190,000
Bridges (over HS2)	2,190,000
Sewers	920,000
Associated utility works	
Electricity mains	3,600,000
Gas mains	1,430,000
Sewers foul and surface water	3,420,000
Water mains	6,100,000
Telecommunication equipment	2,780,000
TOTAL	66,230,000

Amendments to accommodate the requirements of landowners and occupiers and changes to the design of the works authorised by the Bill in the London borough of Camden

Purchase of land, minerals and permanent rights and compensation	230,000
Railways	
Permanent way	5,870,000
Earthworks	8,210,000
Tunnels and bridges	14,670,000
Electrical or other equipment	980,000
Signalling and telecommunications	980,000

Roads and streets (concrete or bituminous surface)	720,000
TOTAL	<u>31,660,000</u>

GRAND TOTAL	<u><u>97,890,000</u></u>
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Dated ^{4TH} 7 September 2015



Simon Kirby
Chief Executive
HS2 Ltd

Note: All figures are at second quarter 2011 prices
The estimate includes contingency at a confidence level of P50

**HOUSE OF COMMONS
SESSION 2015-2016
IN PARLIAMENT**

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ESTIMATE OF EXPENSE
(Under Standing Order 45 of the House of Lords and the
House of Commons)

THE RT HON PATRICK McLOUGHLIN MP
Secretary of State for Transport