



Ministry of Justice's Business Plan 2011–2015 is available at: www.number10.gov.uk/wp-content/uploads/MOJ-Business-Plan1.pdf
Additional information can also be found on the Open Justice website: <http://open.justice.gov.uk>

Introduce a rehabilitation revolution

Description	Type of data	Current period	Previous period
Adult proven re-offending - percentage of adult offenders re-offending (%, Current period = year to June 2013, Previous period = year to June 2012)	Impact indicator	25.1	25
Juvenile proven re-offending - percentage of juvenile offenders re-offending (%, Current period = year to June 2013, Previous period = year to June 2012)	Impact indicator	36.6	35.3
Adult proven prison re-offending – percentage of adult offenders released from custody re-offending (%, Current period = year to June 2013, Previous period = year to June 2012)	Impact indicator	45.2	45.5

Reform courts, tribunals and the Criminal Justice System

Description	Type of data	Current period	Previous period
Cost of delivering an effective Courts and Tribunals system			
Staff and Judicial cost per sitting day in the Crown Court ⁽¹⁾ (£, Current period = 2013/14, Previous Period = 2012/2013)	Input indicator	Staff £541 Judicial £981	Staff £540 Judicial £988
Staff and Judicial cost per sitting day in the magistrates' court ⁽¹⁾ (£, Current period = 2013/14, Previous Period = 2012/2013)	Input indicator	Staff £981 Judicial £130	Staff £1005 Judicial £119
Staff and Judicial cost per sitting day in the county courts ⁽¹⁾ (£, Current period = 2013/14, Previous Period = 2012/2013)	Input indicator	Staff £695 Judicial £837	Staff £679 Judicial £802
Staff and Judicial cost per sitting day in Tribunals ⁽²⁾ (£, Current period = 2013/14, Previous Period = 2012/2013)	Input indicator	Staff £269 Judicial £734	Staff £280 Judicial £722
Total Tribunal Costs ⁽²⁾ (£, Current period = 2013/14, Previous Period = 2012/2013)	Input indicator	397,245,091	377,348,197

Description	Type of data	Current period	Previous period
Court and Tribunal timeliness in hearing cases and related processes			
Criminal Court (days, Current period = Oct-Dec 2014, previous period Oct-Dec 2013)	Impact indicator	161	154
Civil Proceedings (small claims hearings) (weeks, Current period = Oct-Dec 2014, previous period Oct-Dec 2013)	Impact indicator	31.7	30.8
Civil Proceedings (fast/multi track trials) (weeks, Current period = Oct-Dec 2014, previous period Oct-Dec 2013)	Impact indicator	59.3	60.2
Care Proceedings (weeks, Current period = Oct-Dec 2014, previous period Oct-Dec 2013)	Impact indicator	28.7	33.6
SSCS Tribunals (weeks, Current period = Oct-Dec 2014, previous period Oct-Dec 2013)	Impact indicator	23	21

Advance Civil Liberties and Reform the Law

Description	Type of data	Current period	Previous period
Number of new criminal offences (Current period = 12 months to May 2014, Previous period = 12 months to May 2013)	Impact indicator	280	327

Reform how we deliver our services

Description	Type of data	Current period	Previous period
Cost per prison place (Direct Resource) (£, Current period = financial year 2013/14, Previous period = 2012/13)	Input indicator	26,744	27,675
Cost per prisoner (Direct Resource) (£, Current period = financial year 2013/14, Previous period = 2012/13)	Input indicator	24,935	26,139

Transform Youth Custody

Description	Type of data	Current period	Previous period
Cost per place in the youth secure estate			
Average cost per place in the Secure Children's Homes (£, Current period = 2014/15, Previous Period = 2013/14)	Input indicator	202,000	209,000
Average cost per place in the Under-18 Young Offender Institutions (£, Current period = 2014/15, Previous Period = 2013/14)	Input indicator	56,000	60,000
Average cost per place in the Secure Training Centres (£, Current period = 2014/15, Previous Period = 2013/14)	Input indicator	177,000	187,000
Average number of young people (under 18) on secure remand (Current Period = 2013/14, Previous Period = 2012/13)	Impact indicator	260	338

Reforming Legal Aid

Description	Type of data	Current period	Previous period
Average cost per Civil Legal Aid Case (£, Current period = 2013/14, previous period = 2012/2013)	Input indicator	1612	1017.7
Average cost per Criminal Legal Aid Case (£, Current period = 2013/14, previous period = 2012/2013)	Input indicator	686	718.2

Note (1): 2012-13 figures restated due to new segmental reporting

Note (2): 2012-13 Staff and Judicial cost per sitting day in Tribunals and Total Tribunals Costs differ to those previously published due to updated information.