

High Speed Rail (London – West Midlands) Bill

ADDITIONAL PROVISION 4
(October 2015)

ESTIMATE OF EXPENSE

Purpose	Amount £
Amendments to accommodate the requirements of landowners and occupiers, relating to:	
i. The London Boroughs of Brent, Ealing, Hammersmith and Fulham and Hillingdon and the Royal Borough of Kensington and Chelsea;	
ii. The District of Three Rivers in the County of Hertfordshire;	
iii. The parishes of Ellesborough, Great Missenden, Stone with Bishopstone and Hartwell and Wendover in the County of Buckinghamshire;	
iv. The parishes of Aston Le Walls, Boddington and Chipping Warden and Edgcote, Greatworth and Marston St Lawrence in the County of Northamptonshire;	
v. The parishes of Coleshill, Cubbington, Kenilworth, Long Itchington, Offchurch, Stoneleigh, Ufton, Water Orton, Weston under Wetherley and Wormleighton in the County of Warwickshire;	
vi. The parishes of Balsall, Berkswell, Dickens Heath and Hampton-in-Arden in the Metropolitan Borough of Solihull;	
vii. The City of Birmingham.	
Purchase of land, minerals and permanent rights and compensation	22,932,000
Railways	
Permanent way	2,734,000
Earthworks	945,000
Tunnels and bridges.	89,125,000
Electrical and other equipment.	996,000
Signalling and telecommunications)	847,000
Buildings	687,000
Roads and streets (concrete or bituminous surface)	42,727,000
Bridges (over HS2)	997,000
TOTAL	161,990,000

Amendments to accommodate changes to the design of the works authorised by the Bill relating to:

- i. The London Boroughs of Ealing, Hammersmith and Fulham and Hillingdon;
- ii. The District of Three Rivers in the County of Hertfordshire;
- iii. The parishes of Amersham, Calvert Green, Denham, Preston Bissett, Quainton, Steeple Claydon and Wexham in the County of Buckinghamshire;
- iv. The parishes of Boddington and Culworth in the County of Northamptonshire;
- v. The parishes of Burton Green, Coleshill, Cubbington, Curdworth, Ladbroke, Lea Marston, Middleton, Offchurch, Shustoke, Southam, Stoneleigh, Water Orton, Weston under Wetherley and Wormleighton in the County of Warwickshire;
- vi. The parishes of Hints with Canwell, Curborough and Elmhurst, Drayton Bassett, Fradley and Streethay, King's Bromley and Lichfield in the County of Staffordshire;
- vii. The City of Birmingham.

Purchase of land, minerals and permanent rights and compensation.	61,984,000
Railways	
Permanent way.	29,302,000
Earthworks	15,199,000
Tunnels and bridges.	3,189,000
Electrical or other equipment.	883,000
Signalling and telecommunications.	7,423,000
Buildings	9,815,000
Roads and streets (concrete or bituminous surface).	9,224,000
Bridges (over HS2).	5,074,000
Sewers	3,302,000
Electrical transmission lines.	2,404,000
Utility diversions:	
Electricity	1,398,000
Gas	9,839,000
Water	654,000
TOTAL.	159,689,000

Amendments relating to the extension of the Chiltern tunnel in the parishes of Amersham, Little Missenden and Great Missenden in the County of Buckinghamshire;

Purchase of land, minerals and permanent rights and compensation.	550,000
Railways	
Permanent way.	6,432,000
Earthworks	18,835,000
Tunnels and bridges.	221,014,000

Electrical or other equipment.	3,405,000
Signalling and telecommunications.	3,784,000
Roads and streets (concrete or bituminous surface)	<u>5,185,000</u>
TOTAL.	<u>259,205,000</u>
GRAND TOTAL	<u>580,985,000</u>

Dated *1st* October 2015



Simon Kirby
Chief Executive
HS2 Ltd

Note: All figures are at second quarter 2011 prices
The estimate includes contingency at a confidence level of P50

HOUSE OF COMMONS
SESSION 2015-2016
IN PARLIAMENT

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(October 2015)

ESTIMATE OF EXPENSE
(Under Standing Order 45 of the House of Lords and the
House of Commons)

THE RT HON PATRICK McLOUGHLIN MP
Secretary of State for Transport