### Appendix 6

# Summary of Statistics – Employers' Associations, returns received during the period 1 April 2015 to 31 March 2016

The figures used in Appendix 6 are taken from the summary sheets of the annual returns made by employers' associations to the Certification Officer and provide a simple analysis of each association's financial affairs for the year. Individual annual returns are available on the website or can be viewed at, or obtained from, the Certification Office. Where an association has functions outside the field of employment relations the return may relate to its activities as a whole and not merely to its employment relations functions.

The information in the table relates to returns received during the reporting period. Although a large proportion of these returns are for the year ending 31 December 2014, the table includes returns from employers' associations with year ending dates ranging from October 2014 to September 2015 and therefore due in this Office between 1 April 2015 and 31 March 2016.

#### Notes

- (a) Income from investments includes interest on short term deposits.
- (b) Total income and gross expenditure figures are not confined to normal revenue income and expenditure. The figures include all items which increased or decreased an association's funds during the year. This includes any increases or decreases in the valuation of property and other assets. Tax recoveries and provisions no longer required are included in total income and tax paid is included in total expenditure.
- (c) Some figures may have changed from last years report due to later information.

# **Summary of Statistics – Employers' Associations, 2014-2015** (see paragraph 4.17)

		GROSS EXPENDITURE			
	From Members	From Investments	Other Income	Total Income	
	£000's	(a) £000's	£000's	(b) £000's	(b) £000's
Employers' Associations with over £2,500,000 total income	(1)	(2)	(3)	(4)	(5)
England and Wales Cricket Board Limited	0	672	174,679	175,351	149,321
London Councils	48,459	(577)	24,859	72,741	82,169
National Farmers Union	30,630	1,224	11,665	43,519	31,577
Electrical Contractors Association	3,784	1,226	34,292	39,302	29,056
EEF Limited	16,207	6,128	15,478	37,813	35,072
Freight Transport Association Limited	25,405	16	0	25,421	25,197
	2.625	11.050	- (71	///	15.640
Building & Engineering Services Association	3,637	11,359	7,671	22,666	16,649
Retail Motor Industry Federation Limited	3,054	411	6,569	10,034	4,667
Federation of Master Builders	3,666	153	5,610	9,430	4,398
Road Haulage Association Limited	3,328	22	5,451	8,801	8,377
Association of Colleges	5,133	14	3,181	8,329	11,411
Society of London Theatre "SOLT"	476	9	5,847	6,331	6,194
British Amusement Catering Trades Association	530	5, 408	133	6,071	4,247
Chemical Industries Association Limited	3,655	12	1,180	4,847	4,568
National Federation of Retail Newsagents	4,199	57	523	4,779	4,838
Yorkshire and Humber (Local Authorities) Employers' Association	510	0	3,284	3,794	3,611
British Printing Industries Federation	2,269	1	1,401	3,671	3,801
Electrical Contractors Association of Scotland	1,409	352	1,356	3,117	3,173
NFU Scotland	2,042	55	876	2,972	3,013
Showmen's Guild of Great Britain, The	849	3	1,837	2,690	2,591
Engineering Construction Industry Association	1,917	61	636	2,614	2,644
Producers Alliance For Cinema and Television Limited	2,031	24	544	2,599	2,575
East of England Local Government Association	648	4	1,877	2,529	4,405
British Allied Trade Federation	1,412	338	775	2,525	2,285
Total for above Employers' Associations	165,252	26,971	309,723	501,945	445,841
Total for 37 other listed Employers' Associations	11,747	1,536	7,475	20,758	21,916
Total 30 other unlisted Employers' Associations	10,849	518	10,529	21,896	22,084
Total for all Employers' Associations 2014-2015	187,848	29,025	327,727	544,599	489,841

See Notes on previous page

## Appendix 6

тот	TOTAL FUNDS		GROSS ASSETS				
Beginning of the Yea (c) £000's	•	Fixed Assets £000's	Investments £000's	Other Assets £000's	Total Assets £000's	Total Liabilities £000's	Number of Members
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
44,009	70,039	4,771	54,219	39,581	98,571	28,532	250
(4,647)	(14,075)	1,123	0	24,516	25,639	39,714	35
92,472	104,414	16,891	100,094	12,969	129,955	25,540	91,305
35,991	46,236	5,041	51,240	25,570	81,850	35,614	2,771
48,918	51,659	19,340	36,095	9,580	65,015	13,356	2,019
889	1,113	3,159	0	8,451	11,610	10,497	14,583
942	6,959	2,056	9,770	10,212	22,038	15,079	1,368
18,684	24,051	11,015	13,460	1,308	25,783	1,732	8,807
2,902	7,934	4,746	1,750	3,151	9,647	1,713	8,584
2,643	3,067	1,806	100	2,743	4,649	1,582	6,588
(4,028)	(7,110)	303	0	7,180	7,483	14,594	351
528	665	1,729	0	17,112	18,841	18,176	174
16,491	18,314	11	24,321	10,579	34,911	16,596	442
2,252	2,530	6	10	7,227	7,244	4,714	99
5,736	5,676	2,104	2,619	1,569	6,291	615	15,244
144	327	0	0	3,667	3,667	3,340	33
(2,006)	(2,136)	457	0	984	1,441	3,577	2
4,608	4,551	3,112	50	1,884	5,046	495	1,237
1,972	1,931	551	1,363	645	2,560	627	8,345
5,743	5,841	3,181	6	3,105	6,291	449	3,808
5,250	5,220	29	1,225	5,617	6,871	1,651	279
2,180	2,203	34	1	3,354	3,389	1,185	526
(219)	(2,096)	1	0	4,388	4,389	6,484	52
10,974	11,214	591	10,458	944	11,994	780	2,365
292,427	348,531	82,057	306,781	206,336	595,174	246,644	169,267
27,705	26,547	16,200	6,005	21,140	43,345	16,798	14,638
13,344	13,156	8,828	7,840	13,211	29,879	16,723	6,620
333,476	388,234	107,085	320,626	240,687	668,398	280,164	190,525
305,371	346,009	114,309	276,470	218,961	609,740	263,731	195,486