

BSF PCP JR

PLEASE NOTE




1. PCP funding was allocated to each LA, however, it is not possible to 100% confirm which schools received the funding as the LA's may have changed their
2. The PCP records allocate the funding for schools and also some un-named schools in groups
3. It has not been possible to match all the schools with the BSF and PCP funding, due to name changes and new schools
4. The BSF funding identified is for CapEx and does not include ICT funding.
5. Not all the JR schools are in the list as some are new schools.
6. PCP funding also includes other funding provided by the LA.

FINDINGS

1. As can be seen from the 'Summary all Primary' sheet condition does not appear to be the driver for PCP, because the distribution of money is not weighted at the top of the list.
2. Capital Expenditure is not concentrated on the worst condition schools but is spread across the school estate (both primary and secondary).
3. The greatest allocation of BSF was to Kent - £159.9m and the smallest to Waltham Forest - £35.5m.
4. JR schools are spread across all condition levels from the worst to the best.

Date: 10-Oct-11

key:

	PCP
	JR
	BSF

Total Capital allocation (BSF & PCP)

	BSF	PCP	Total
Kent	159.90	31.70	191.60
Newham	92.90	20.90	113.80
Luton	108.00	10.00	118.00
Sandwell	84.30	12.00	96.30
Nottingham	143.70	18.00	161.70
Waltham Forest	35.50	17.40	52.90
total	624.30	110.00	734.30