



Department  
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Media & Sport

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9<sup>th</sup> March 2015

Liz Nicholl  
Chief Executive  
UK Sport  
40 Bernard Street  
London  
WC1N 1ST

By Email

Dear Liz,

**Revised Allocation Letter for 2014/15 - 2015/16**

I am writing to inform you of the UK Sport allocations for the financial years 2014/15 and 2015/16. This letter replaces any previous notifications.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below. As you know, no further cuts were made to your allocations following the Autumn Statement on 3rd December 2014.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.



£m	Resource DEL						Total Resource DEL (B+E+F)
Year	Admin	Admin Depreciation	Total Admin Budget (A+B)	Programme	Programme Depreciation	Near-Cash Resource DEL (A+D)	
	A	B	C	D	E	F	H
2014/15	3.262	0.583	3.845	46.257	1.210	49.519	51.312
2015/16	2.773	0.583	3.356	35.621	0.110	38.394	39.087
£m	Capital DEL						Grant in Aid (F+L)
Year	Core Capital	Capital Grants	Major Projects	Capital (excl. Reserves) (I+J+K)	Reserves	Total Capital Budget (L+M)	
	I	J	K	L	M	N	O
2014/15	1.038	0.000	0.000	1.038	0.000	1.038	49.452
2015/16	0.334	0.000	0.000	0.334	0.000	0.334	38.728

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



**SAMANTHA FOLEY**  
Finance and Commercial Director

cc: Mark Duly