



Department
for Work &
Pensions

Work Programme Job Outcome Volumes (Actual and Forecast)

July 2014

This paper outlines how DWP’s Work Programme model forecasts Job Outcome volumes and provides the latest summary figures for the life of the Work Programme. These figures are from the Department’s operational model and are not official statistics.

DWP Model

DWP has a Work Programme operational model that is used to estimate Job Outcomes volumes throughout the life of the programme. Predicted Job Outcome volumes are calculated by:

- Inputting actual and forecast referral volumes.
- Creating a job outcome profile based on the anticipated distribution of job outcomes for each cohort of referrals. The same outcome performance level observed over the preceding six months is assumed for future months.

Job Outcomes from the Work Programme

- From June 2011 to March 2014 there have been 296,000 Job Outcomes
- From April 2014 to April 2020 there are profiled to be 302,000 Job Outcomes (net of validation) based on the last 6 months’ performance profile.
- This gives a total figure of 598,000. The table below shows the corresponding figures for payment groups 1, 2 and 6:

Payment Group	Job Outcomes (Actual + Forecast)
PG1 (JSA 18-24)	132,000
PG2 (JSA 25+)	296,000
PG6 (ESA “Flow”)	45,000