

Amanda Nevill
Chief Executive
British Film Institute
21 Stephen Street
London
W1T 1LN

20th December 2013



By Email

Dear Amanda

REVISED ALLOCATION LETTER FOR 2013/14 – 2015/16

I am writing to inform you of a change to the British Film Institute's allocations for the financial years 2013/14 - 2015/16. This letter replaces any previous notifications.

Following the Autumn Statement announcement on 5 December a budget reduction of around 1% has been applied to your allocation baselines for 2014/15 and 2015/16 as per previous communications. Ministers are clear that spending on frontline services should continue to be prioritised, and that you should actively identify and implement the most cost-effective ways of delivering public services. We have corresponded previously on the need to set and maintain contingency plans to help you cope with budgetary reductions within and between Spending Review periods.

Any changes that have previously been agreed to budgets since your last allocation letter have also been reflected in your revised allocation figures below.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.

£m	Resource Budget			Capital Budget				
	Programme (near-cash)	Programme depreciation	Total Resource (DEL) Budget (A+B)	Core capital	Major projects	Reserves	Total Capital (DEL) Budget (D+E+F)	Grant in Aid
Year	A	B	C	D	E	F	G	H
2013-14	22.736	3.150	25.886	0.000	0.000	0.000	0.577	23.301
2014-15	14.936	3.235	18.171	0.561	0.000	0.000	0.561	15.497
2015-16	19.978	3.235	23.213	1.007	1.300	0.000	2.307	22.285

You will be aware that the £4m Northern Ireland funding has been ring-fenced and the cuts have therefore not been applied to this.

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance.

If you have any questions about the content of this letter, or would like to discuss your contingency plans, then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

cc: Greg Dyke
Trevor Mawby