



Department for
Communities and
Local Government

Draft Local Government Finance Report (England) 2015-16

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1 Introduction

- 1.1. This Report is made by the Secretary of State for Communities and Local Government (“the Secretary of State”), and laid before the House of Commons, in accordance with paragraph 5 of Schedule 7B to the Local Government Finance Act 1988 (“the 1988 Act”)¹. It applies in relation to England only.
- 1.2. This Report sets out the Secretary of State's determination for the financial year 2015/2016, made under paragraph 4 of Schedule 7B to the 1988 Act, of the percentage of the settlement funding assessment that is to be the central share and the percentage that is to be the local share for each billing authority.
- 1.3. This Report sets out the Secretary of State's determination to pay a revenue support grant (“Revenue Support Grant”) for the financial year 2015/2016 under section 78 of the 1988 Act², the total amount of the grant for that year, the amount of the grant he proposes to pay to receiving authorities, and the amount of the grant he proposes to pay to the specified body.
- 1.4. This Report also specifies the basis on which the Secretary of State proposes to distribute among receiving authorities the amount of Revenue Support Grant to be paid to such authorities for the financial year 2015/2016.
- 1.5. Before making the determination under section 78 of the 1988 Act, the Secretary of State consulted representatives of local government and all local authorities and obtained the Treasury's consent³. Before making this Report the Secretary of State also notified such representatives of the general nature of the basis of calculation of the distribution of Revenue Support Grant⁴ and of the general nature of the basis of calculation of tariff and top-up payments⁵ (as referred to in para 1.6).
- 1.6. This Report also sets out the basis on which the Secretary of State proposes to calculate which authorities are to receive payments (referred to in this Report as “top-up” payments) and which authorities are to make payments (referred to in this Report as “tariff” payments) and the amount of such payments, under Part 5 of Schedule 7B to the 1988 Act.

¹ Schedule 7B was inserted by Schedule 1 to the Local Government Finance Act 2012 (“the 2012 Act”).

² Section 78 was amended by paragraph 9 of Schedule 10 to the Local Government Finance Act 1992 Act, by paragraph 15 of Schedule 7 to the Local Government Act 2003 and by paragraphs 1 and 2 of Schedule 2 of the 2012 Act [paragraph 3 amends section 78(A) of the 1988 Act which deals with finance reports].

³ Pursuant to section 78(5) of the 1988 Act.

⁴ Pursuant to section 78(A) of the 1988 Act. This section was amended by paragraphs 1 and 3 of Schedule 2 to the 2012 Act and paragraphs 9 and 15 of Schedule 7 to the Local Government Act 2003.

⁵ Pursuant to paragraph 12(2) of Schedule 7B to the 1988 Act. This section was inserted by Schedule 1 to the 2012 Act.

2 Central and local share

2.1. Pursuant to paragraph 4 of Schedule 7B to the 1988 Act, the Secretary of State hereby determines that in relation to each billing authority in England:

- their central share for 2015/2016 will be 50%;
- their local share for 2015/2016 will be 50%.

3 Revenue Support Grant

- 3.1. Pursuant to section 78(3)(a) of the 1988 Act, the Secretary of State hereby determines that the amount of Revenue Support Grant for the financial year 2015/2016 is £9,458,747,360
- 3.2. Pursuant to section 78(3)(aa) of the 1988 Act, the Secretary of State will pay grant to receiving authorities.
- 3.3. Pursuant to section 78(3)(b) of the 1988 Act, the Secretary of State hereby determines that the amount of the grant to be paid to receiving authorities is £9,435,365,360. A receiving authority is any billing authority or major precepting authority¹.
- 3.4. The amount of the Revenue Support Grant that is to be distributed to local policing bodies² for police services is zero. Funding with respect to policing will be provided to local policing bodies under section 46(3) of the Police Act 1996 through the Police Grant Report (England and Wales) 2015/16.
- 3.5. Pursuant to section 78(3)(ba) of the 1988 Act, the Secretary of State will pay grant to the specified body³ the Improvement and Development Agency.
- 3.6. Pursuant to section 78(3)(c) of the 1988 Act, the Secretary of State hereby determines that the amount of the grant to be paid to the Improvement and Development Agency for Local Government is £23,382,000.

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- (i) ¹ Each of the following is a major precepting authority: a county council which does not have the functions of a district council;
 - (ii) police and crime commissioners in England whose police area is listed in Schedule 1 to the Police Act 1996 [The MOPAC is a functional body of the GLA (s.424(1) GLA Act 1999)] ;
 - (iii) a metropolitan county fire and rescue authority;
 - (iv) a fire and rescue authority constituted by a scheme under section 2 of the Fire and Rescue Services Act 2004 or a scheme to which section 4 of that Act applies (a “combined fire and rescue authority”); and
 - (v) the Greater London Authority.

² Local policing bodies comprise the Mayor’s Office for Policing and Crime, police and crime commissioners and the Common Council of the City of London.

³ Specified bodies are bodies which provide services for local authorities and are specified in regulations made by the Secretary of State under section 76(4) of the 1988 Act or similar provisions in earlier legislation. There is currently only one such body.

4 Distribution of Revenue Support Grant

- 4.1. This section specifies the basis on which the Secretary of State will distribute among receiving authorities the amount of Revenue Support Grant which will be paid for the year 2015/2016 under Part V of the 1988 Act.
- 4.2. The Secretary of State will first make a specific allocation for the Isles of Scilly (Part A).
- 4.3. The Secretary of State will secondly change the individual elements of the 2014/2015 Revenue Support Grant allocation for each authority in proportion to the change in the 2015/16 national control total for that element, with the exception of the allocation for the Isles of Scilly (Part B).
- 4.4. The Secretary of State will thirdly, add three new elements to Revenue Support Grant (Local Welfare Provision, Efficiency Support Funding and Carbon Reduction Credits Efficiency Scheme adjustment and make adjustments to four elements (Upper-Tier Funding, Fire and Rescue Funding, Council Tax Freeze Compensation Part 2 and Rural Services Delivery Funding) (Part C).
- 4.4. The share of Revenue Support Grant for each receiving authority is the sum of the amounts calculated for each element in accordance with Parts A, B and C of this section, if any, for that authority.

Part A – Isles of Scilly

- 4.5. From the amount of Revenue Support Grant which the Secretary of State will pay to receiving authorities, he will pay £1,901,063 with respect to the Isles of Scilly.

Part B – 2014-15 elements of Revenue Support Grant

- 4.6. The elements of the 2014/15 Revenue Support Grant, the purpose of the funding through each element and the classes of authority to which each element is paid are set out in Annex A. The 2015/16 national control totals are set out in Annex B.
- 4.7. The amount of Revenue Support Grant for 2015/2016 for each authority in respect of each 2014-15 element payable to that authority, is calculated as follows:

$$A \times (B / C)$$

where:

- A The amount of the 2014/15 element, calculated in accordance with Section 5 of the Local Government Finance Report (England) 2014/2015;

- B The national control total for the 2015/16 element
- C The sum for all authorities of the result of A;

Part C – Adjusted and new elements of Revenue Support Grant

- 4.8. The Local Welfare Provision element replaces the Local Welfare Provision funding provided by the Department for Work and Pensions.
- 4.9. The total amount of funding allocated to the Local Welfare Provision element is based on the amount provided for local welfare provision funding in 2014/15, excluding support for administration costs, and reduced by 10% in line with the reduction in the Local Government Department Expenditure Limit for 2015/16.
- 4.10. The Local Welfare Provision element is calculated as follows for each local authority:

$$D \times (E / F)$$

where:

- D The amount of Local Welfare Provision funding allocated by the Department for Work and Pensions in 2014/15, where appropriate;
 - E The national control total for the 2015/16 element
 - F The sum for all authorities of the result of A;
- 4.11. The Carbon Reduction Credits Energy Efficiency Scheme adjustment will compensate the Exchequer for the loss of tax revenue from authorities who no longer qualify for the scheme due to the removal of schools. This is based on the 2012/13 non-schools emissions for each authority and multiplied by the Phase 2 allowance (£15.60 per tonne).
 - 4.12. A table showing the negative Carbon Reduction Credits Efficiency Scheme adjustment for all appropriate authorities is given at Annex D.
 - 4.13. As a result of the 2012 valuation of the Firefighters' Pension Schemes, the estimated average employer contribution rate paid by fire and rescue authorities in 2015-16 will be approximately 0.24% lower than in 2014-15. So that the reduction in scheme costs is fiscally neutral for the sector and central Government, the Fire Funding element of Revenue Support Grant will be adjusted for fire and rescue authorities.
 - 4.14. A table showing the firefighters' pensions scheme adjustment for all appropriate authorities is given at Annex C. It has been calculated using the approximate change in average employer contribution rate (0.24%) and the forecast pensionable pay for each appropriate authority.

4.15. The Fire Funding element is calculated as follows for each local authority:

$$G \times (H / I) + J$$

where:

- G The amount of the 2014/15 Fire Funding element, calculated in accordance with Section 5 of the Local Government Finance Report (England) 2014/2015;
- H The national control total for the 2015/16 Fire Funding element
- I The sum for all authorities of the result of H
- J The amount of the firefighters' pension scheme adjustment, where appropriate

4.16. The 2014/15 Efficiency Support element is the allocation of Efficiency Support Grant for each authority as described in Grant Determination No: 31/2366, where appropriate.

4.17. The Upper-Tier Funding Element is calculated as follows for each authority:

$$K \times (L / M) - N$$

4.18. where:

- K The amount of the 2014/15 Upper-Tier Funding, calculated in accordance with Section 5 of the Local Government Finance Report (England) 2014/2015, where appropriate;
- L The national control total for the 2015/16 Upper-Tier Funding element
- M The sum for all authorities of the result of F
- N The Local Welfare Provision element, calculated in accordance with paragraph 4.9 of this Report

4.19. The Council Tax Freeze Compensation Part 2 Element is calculated as follows for each authority:

$$O + P$$

where:

- O The amount of the 2014/15 Council Tax Freeze Compensation Part 2, calculated in accordance with Section 5 of the Local Government Finance Report (England) 2014/2015, where appropriate;

- P The amount of Council Tax Freeze Grant 2014/2015 as described in Grant Determination No: 31/2335

4.20. The Rural Service Delivery element is calculated as follows for each authority:

$$Q \times (R / S) + T$$

where:

- Q The amount of the 2014/15 Rural Services Delivery Funding, calculated in accordance with Section 5 of the Local Government Finance Report (England) 2014/2015, where appropriate;
- R The national control total for the 2015/16 Rural Services Delivery Funding element
- S The sum for all authorities of the result of F
- T The amount of Rural Services Delivery Grant – Top Up (2014/15) as described in Grant Determination No: 31/2352, where appropriate

5 Distribution of Baseline Funding Level

- 5.1 The 2014/2015 Baseline Funding Level comprises the same elements as Revenue Support Grant, set out in annex A. In addition, there are also elements for Greater London Transport Funding¹ and London Bus Services Operators Funding.
- 5.2 The Secretary of State will uprate the 2014/2015 Baseline Funding Level for each local authority in every class of authority by the increase in the Small Business Non-Domestic Rating Multiplier².
- 5.3 The Baseline Funding Level is calculated for each authority as follows.

$$U \times (V / W)$$

where:

- U** is the share of the Baseline Funding calculated in accordance with section 4 of the Local Government Finance Report (England) 2014/2015;
- V** is the value of the 2015/2016 Small Business Non-Domestic Rating Multiplier, which is 0.480;
- W** is the value of the 2014/2015 Small Business Non-Domestic Rating Multiplier, which is 0.471.

¹ A Transport Grant payable directly to the Greater London Authority for the purposes of Transport for London, as provided for under Section 101 of the Greater London Authority Act 1999, will continue to be paid by the Department for Transport.

² The Small Business Non-Domestic Rating Multiplier for 2015/16 has been calculated in accordance with paragraph 4 of Schedule 7 of the 1988 Act.

6 Tariff and top-up amounts

- 6.1. Pursuant to paragraph 12 of Schedule 7B to the 1988 Act, this section specifies the basis on which the Secretary of State proposes to calculate –
- which relevant authorities are to make payments (“tariffs”) under Part 5 of Schedule 7B to the Act;
 - which relevant authorities are to receive payments (“top-ups”) under Part 5 of Schedule 7B to the Act; and
 - the amount of each such payment.
- 6.2. The Secretary of State proposes to calculate the tariffs and top-ups for each local authority by up-rating the tariffs for 2014/2015 (as set out in the Local Government Finance Report (England) 2014/2015) by the value of the 2015/2016 Small Business Non-Domestic Rating Multiplier.
- 6.3. The tariff and top up amount for 2015/2016 will be calculated as:

$$X \times (Y / Z)$$

where:

- O** is the tariff or top up amount for the authority for 2014/2015 (see section 6 of the Local Government Finance Report (England) 2014/2015);
- P** is the value of the 2015/2016 Small Business Non-Domestic Rating Multiplier, which is 0.480;
- Q** is the value of the 2014/2015 Small Business Non-Domestic Rating Multiplier, which is 0.471.

- 6.4. For pools of authorities designated for 2015/2016 see section 8 of this Report.

7 Credit to the Levy Account

- 7.1 The Secretary of State has decided to credit the Levy Account in respect of the 2015-16 financial year with £50 million.

8 Pooling

- 8.1 Part 9 of Schedule 7B to the 1988 Act provides authorities can come together to form pools for the purposes of certain provisions of the Schedule. The Secretary of State has designated the following pools for 2015/16. The pools specified will be treated as a single authority for tariff and top up purposes.
- 8.2 For pools designated for 2015/2016, a single tariff or top-up figure for the pool will be calculated in accordance with Sections 9 and 10 of the Local Government Finance Report (England) 2013/2014 and Section 6 of this Report. This is equal to the sum of all the tariffs and top-ups of the relevant authorities in the pool, had they been treated separately.

Designated pool	Lead Local Authority	Local authorities within the pool
Buckinghamshire Business Rates Pool	Aylesbury Vale District Council	<ul style="list-style-type: none"> • Aylesbury Vale District Council • Buckinghamshire County Council • Wycombe District Council
Coventry & Warwickshire	Warwickshire County Council	<ul style="list-style-type: none"> • Coventry City Council • North Warwickshire Borough Council • Nuneaton & Bedworth Borough Council • Rugby Borough Council • Stratford-upon-Avon District Council • Warwick District Council • Warwickshire County Council
Cumbria Business Rates Pool	Cumbria County Council	<ul style="list-style-type: none"> • Cumbria County Council • Allerdale Borough Council • Barrow Borough Council • Carlisle City Council • Eden District Council • South Lakeland District Council

Designated pool	Lead Local Authority	Local authorities within the pool
Derbyshire Business Rates Pool	Derby City Council	<ul style="list-style-type: none"> • Derby City Council • Amber Valley Borough Council • Bolsover District Council • Chesterfield Borough Council • Derbyshire County Council • Derbyshire Dales District Council • Derbyshire Fire and Rescue Authority • Erewash Borough Council • High Peak Borough Council • North East Derbyshire District Council • South Derbyshire District Council
Devon Business Rates Pool	Plymouth City Council	<ul style="list-style-type: none"> • Devon County Council • East Devon District Council • Exeter City Council • Mid Devon District Council • North Devon District Council • Plymouth City Council • Teignbridge District Council • Torbay District Council • Torridge District Council • West Devon Borough Council
East London / South Essex Business Rates Pool	Thurrock Borough Council	<ul style="list-style-type: none"> • Thurrock Borough Council • Basildon Borough Council • London Borough of Havering • London Borough of Barking & Dagenham
East Sussex Business Rates Pool	Wealden District Council	<ul style="list-style-type: none"> • Wealden District Council • East Sussex County Council • East Sussex Fire Authority • Eastbourne Borough Council • Hastings Borough Council • Lewes District Council • Rother District Council

Designated pool	Lead Local Authority	Local authorities within the pool
Essex Business Rates Pool	Essex County Council	<ul style="list-style-type: none"> • Essex County Council • Braintree District Council • Brentwood Borough Council • Castle Point Borough Council • Chelmsford City Council • Colchester Borough Council • Epping Forest District Council • Essex Fire Authority • Rochford District Council • Tendring District Council
Gloucestershire	Stroud District Council	<ul style="list-style-type: none"> • Cheltenham Borough Council • Cotswold District Council • Forest of Dean District Council • Gloucester City Council • Gloucester County Council • Stroud District Council • Tewksbury Borough Council

Designated pool	Lead Local Authority	Local authorities within the pool
Greater Manchester and Cheshire Business Rates Pool	Manchester City Council	<ul style="list-style-type: none"> • Manchester City Council • Bolton Council • Bury Council • Oldham Council • Rochdale Council • Salford City Council • Stockport Council • Tameside Council • Trafford Council • Wigan Council • Cheshire East Council
Greater Birmingham & Solihull	Birmingham City Council	<ul style="list-style-type: none"> • Birmingham City Council • Bromsgrove District Council • Cannock Chase District Council • East Staffordshire Borough Council • Lichfield District Council • Redditch District Council • Solihull Metropolitan Borough Council • Tamworth Borough Council

Designated pool	Lead Local Authority	Local authorities within the pool
Hertfordshire Business Rates Pool	Hertfordshire County Council	<ul style="list-style-type: none"> • Hertfordshire County Council • Broxbourne Borough Council • North Herts District Council • Stevenage Borough Council • Three Rivers District Council • Welwyn Hatfield Borough Council
Kent Business Rates Pool	Maidstone Borough Council	<ul style="list-style-type: none"> • Kent County Council • Maidstone Borough Council • Kent and Medway Fire and Rescue Authority • Ashford Borough Council • Canterbury City Council • Dover District Council • Gravesham Borough Council • Shepway District Council • Swale Borough Council • Thanet District Council • Tonbridge and Malling Borough Council • Tunbridge Wells Borough Council

Designated pool	Lead Local Authority	Local authorities within the pool
Leeds City Region	Leeds City Council	<ul style="list-style-type: none"> • Bradford City Council • Calderdale Council • Harrogate Borough Council • Kirklees Council • Leeds City Council • Wakefield Council • City of York Council
Leicestershire Business Rates Pool	Leicestershire County Council	<ul style="list-style-type: none"> • Leicestershire County Council • Leicester City Council • Blaby District Council • Charnwood Borough Council • Harborough District Council • Hinckley and Bosworth Borough Council • Melton Borough Council • North West Leicestershire District Council • Oadby and Wigston Borough Council • Leicester, Leicestershire and Rutland Combined Fire

Designated pool	Lead Local Authority	Local authorities within the pool
Lincolnshire Business Rates Pool	North Kesteven District Council	<ul style="list-style-type: none"> Lincolnshire County Council North Kesteven District Council South Kesteven District Council East Lindsey District Council Lincoln City Council Boston Borough Council West Lindsey District Council
Mid Merseyside Business Pool	Warrington Borough Council	<ul style="list-style-type: none"> Warrington Borough Council Halton Borough Council St Helens Metropolitan Borough Council
Norfolk Business Rates Pool	Norfolk County Council	<ul style="list-style-type: none"> Breckland District Council Broadland District Council Kings Lynn & West Norfolk Borough Council Norfolk County Council North Norfolk District Council South Norfolk District Council Norwich City Council

Designated pool	Lead Local Authority	Local authorities within the pool
Northamptonshire Business Rates Pool	Kettering Borough Council	<ul style="list-style-type: none"> • Corby Borough Council • Daventry District Council • East Northamptonshire Council • Kettering Borough Council • Northamptonshire County Council • South Northants Council • Borough Council of Wellingborough
North Oxfordshire Pool	Cherwell District Council	<ul style="list-style-type: none"> • Cherwell District Council • West Oxfordshire District Council • Oxfordshire County Council
North Yorkshire Business Rates Pool	Scarborough Borough Council	<ul style="list-style-type: none"> • North Yorkshire County Council • Craven District Council • Hambleton District Council • Richmondshire District Council • Ryedale District Council • Scarborough Borough Council

Designated pool	Lead Local Authority	Local authorities within the pool
Nottingham	Nottinghamshire	<ul style="list-style-type: none"> • Ashfield District Council • Mansfield District Council • Broxtowe Borough Council • Bassetlaw District Council • Gedling Borough Council • Newark and Sherwood District Council • Nottinghamshire County • Rushcliffe Borough Council
Somerset Business Rates Pool	Bath and North East Somerset Council	<ul style="list-style-type: none"> • Bath and North East Somerset Council • Mendip District Council • North Somerset Council • Sedgemoor District Council • Somerset County Council • South Somerset District Council • Taunton Deane Borough Council

Designated pool	Lead Local Authority	Local authorities within the pool
Staffordshire & Stoke on Trent	Staffordshire County Council	<ul style="list-style-type: none"> Newcastle-under-Lyme Borough Council Stafford Borough Council Staffordshire County Council Staffordshire Moorlands District Council Stoke-on-Trent City Council Stoke-on-Trent and Staffordshire Fire and Rescue Authority South Staffordshire District Council
Suffolk Business Rates Pool	Suffolk County Council	<ul style="list-style-type: none"> Babergh District Council Forest Heath District Council Ipswich Borough Council Mid-Suffolk District Council St Edmundsbury Borough Council Suffolk County Council Waveney District Council
Surrey Business Rates Pool	Surrey County Council	<ul style="list-style-type: none"> Surrey County Council Elmbridge Borough Council Mole Valley District Council Spelthorne Borough Council Woking Borough Council

Designated pool	Lead Local Authority	Local authorities within the pool
West Sussex Business Rates Pool	West Sussex County Council	<ul style="list-style-type: none"> • West Sussex County Council • Adur District Council • Arun District Council • Chichester District Council • Worthing Borough Council
Worcestershire	Worcestershire County Council	<ul style="list-style-type: none"> • Malvern Hills District Council • Worcester City Council • Worcestershire County Council • Wychavon District Council • Wyre Forest District Council

9 Conclusion

- 9.1 This Report is made by the Secretary of State under paragraph 5 of Schedule 7B to the Local Government Finance Act 1988. It is laid before the House of Commons in accordance with that section.
- 9.2 The financial year for which the Report is to operate is that beginning on 1 April 2015. This Report may be amended by a report made under section 84A of the 1988 Act¹ or paragraphs 15.1 to 15.6 of Schedule 7B to the 1988 Act².

Signed by authority of the Secretary of State.

Kris Hopkins
Parliamentary Under Secretary of State for Communities and Local Government
nn January 2015 *Department of Communities and Local Government*

The consent of the Treasury has been obtained to the making of the determinations specified in paragraphs 4.1 to 4.3 of this Report.

[name]
[name]
*Two of the Lords Commissioners
of Her Majesty's Treasury*

nn January 2015

¹ Section 84A was inserted by paragraph 15 of Schedule 10 to the 1992 Act and was amended by paragraph 6 of Schedule 2 to the Local Government Finance Act 2012.

² Schedule 7B was inserted by Schedule 1 to the Local Government Finance Act 2012.

Annex A

Funding elements of 2014/15 Revenue Support Grant

Lower-Tier Funding

- A1. The Lower-Tier Funding element is provided for support of lower-tier services to the following classes of authority:

district councils,
county councils which have the functions of district councils,
London borough councils,
Common Council of the City of London.

Council Tax Freeze Compensation Part 1

- A2. The Council Tax Freeze Compensation Part 1 element is compensation for the council tax income foregone by those local authorities during 2011-12 that set their basic amount of council tax for 2011-12 at a level which met the terms of the 2011-12 Council Tax Freeze Scheme.

- A3. A Council Tax Freeze Compensation Part 1 element is provided for the following classes of authority:

district councils,
county councils,
London borough councils,
Common Council of the City of London,
Greater London Authority,
metropolitan county fire and rescue authorities,
combined fire and rescue authorities:

Early Intervention Funding

- A4. An Early Intervention Funding element is provided for the provision of early intervention to secure better results and life chances for children, young people and families for the following classes of authority:

non-metropolitan district councils which have functions of county
councils,
county councils,
London borough councils,
Common Council of the City of London,
metropolitan district councils:

GLA General Funding

- A5. The GLA General Funding element is grant paid to the Greater London Authority for the purposes of the authority and its functional bodies.

Homelessness Prevention Funding

- A6. The Homelessness Prevention Funding element is paid to authorities to help them and the voluntary sector prevent homelessness.
- A7. A Homelessness Prevention Funding element is provided for the following classes of authority:

district councils,
county councils which have functions of district councils,
London borough councils,
Common Council of the City of London.

Lead Local Flood Authority Funding

- A8. A Lead Local Flood Authority Funding element is provided for lead local flood authorities to take the lead role in managing local flood risk as set out in the Flood and Water Management Act 2010 and the 2009 Flood Risk Regulations
- A9. It is provided for the following classes of authority:

non-metropolitan district councils which have functions of county
councils,
county councils,
London borough councils,
Common Council of the City of London,
metropolitan district councils.

Learning Disability and Health Reform Funding

- A10. The Learning Disability and Health Reform element is provided for the cost of commissioning services for people with a learning disability, assessing applicant's eligibility for a blue badge, assessing and authorising Deprivation of Liberty Safeguards in hospitals, and setting up local Healthwatch.
- A11. A Learning Disability and Health Reform Funding element is calculated for the following classes of authority:
- non-metropolitan district councils which have functions of county councils,
 - county councils,
 - London borough councils,
 - Common Council of the City of London,
 - metropolitan district councils.

Annex B

National control totals for each element of Revenue Support Grant in 2015/16

B1. The table below shows the national 2015/16 control totals for each element of Revenue Support Grant in Section 4.

Element	National 2015-16 Control Total (£)
Upper-Tier Funding	5,313,612,078
Lower-Tier Funding	1,276,518,313
Fire and Rescue Funding	526,149,703
Council Tax Freeze Compensation Part 1	342,170,317
Early Intervention Funding	726,591,897
GLA General Funding	21,580,834
Homelessness Prevention Funding	45,294,790
Lead Local Flood Authority Funding	11,889,881
Learning Disability and Health Reform Funding	834,431,462
Local Welfare Provision	129,600,000
Rural Services Delivery Funding	13,500,000

Annex C

Firefighters' Pension Scheme adjustment

- C1. The table below shows the adjustment for each fire and rescue authority with respect to the firefighters' Pension Scheme.

Local Authority	Firefighters' Pension Scheme adjustment (£)
Avon Fire	-42,091
Bedfordshire Fire	-25,187
Berkshire Fire	-30,920
Buckinghamshire Fire	-28,785
Cheshire Fire	-38,060
Cleveland Fire	-30,163
Derbyshire Fire	-32,568
Devon and Somerset Fire	-64,080
Dorset Fire	-27,403
Durham Fire	-28,492
East Sussex Fire	-32,463
Essex Fire	-57,736
Greater Manchester Fire	-105,414
Hampshire Fire	-63,128
Hereford and Worcester Fire	-31,119
Kent Fire	-64,476
Leicestershire Fire	-35,050
South Yorkshire Fire	-48,537
Staffordshire Fire	-35,644
Tyne and Wear Fire	-51,418
Wiltshire	-20,137
GLA	-435,168
Cambridgeshire Fire	-22,210
Humberside Fire	-47,488
Lancashire Fire	-57,683
Merseyside Fire	-56,978
North Yorkshire Fire	-31,090
Nottinghamshire Fire	-44,961
Shropshire Fire	-19,413
West Midlands Fire	-114,144
West Yorkshire Fire	-85,971
Cornwall	-22,994
Norfolk	-26,128
Northamptonshire	-26,441
Northumberland	-14,033
Oxfordshire	-25,495

Annex C: Firefighters' Pension Scheme Adjustment

Local Authority	Firefighters' Pension Scheme adjustment (£)
Suffolk	-21,102
Surrey	-46,444
Hertfordshire	-40,217
Warwickshire	-19,852
West Sussex	-28,605
Cumbria	-21,160
Gloucestershire	-20,382
Isle of Wight	-7,116
Isles of Scilly	-176
Lincolnshire	-24,958
Total	-2,153,076

Annex D

Carbon Reduction Credits Efficiency Scheme Adjustment

D1. The table below shows the Carbon Reduction Credits Efficiency Scheme adjustment for each appropriate authority.

Local Authority	Carbon Reduction Credit Efficiency Scheme Adjustment
Bath & North East Somerset	-51,936
Bexley	-84,287
Bournemouth	-149,744
Bracknell Forest	-128,248
Bromley	-131,633
Buckinghamshire	-113,053
Cambridgeshire	-112,492
Coventry	-209,009
Cumbria	-183,472
Darlington	-75,535
Derbyshire	-254,062
Devon	-143,598
Dorset	-126,391
East Sussex	-149,838
Gloucestershire	-111,181
Halton	-94,458
Hammersmith and Fulham	-89,435
Harrow	-94,536
Hartlepool	-94,505
Havering	-118,622
Isle of Wight	-71,916
Kingston upon Thames	-84,521
Lewisham	-150,727
Lincolnshire	-186,061
Luton	-80,090
Merton	-67,954
Milton Keynes	-89,669
North East Lincolnshire	-107,437
North Lincolnshire	-123,037
North Somerset	-182,099
North Yorkshire	-136,016
Oxfordshire	-143,520
Plymouth	-141,102
Poole	-57,626

Annex D: Carbon Reduction Credits Efficiency Scheme Adjustment

Local Authority	Carbon Reduction Credit Efficiency Scheme Adjustment
Reading	-112,086
Redcar and Cleveland	-56,238
Richmond Upon Thames	-64,990
Rochdale	-93,288
Slough	-25,537
Somerset	-86,986
South Gloucestershire	-78,421
Southwark	-121,430
St Helens	-102,554
Stockport	-104,442
Stockton-on-Tees	-100,277
Sutton	-105,986
Tameside	-116,750
Telford and the Wrekin	-75,020
Torbay	-111,696
Trafford	-74,662
Waltham Forest	-131,789
Warrington	-152,537
Warwickshire	-167,872
West Berkshire	-54,491
Windsor and Maidenhead	-102,274
Wokingham	-54,491
York	-123,942
Total	-6,355,569