

## Border Force Resource budgets since 2003, £m

(Source: BF Records)

Year	Total BF	BF Operations	Change Projects	o/w BF Operations	
				Immigration	Customs
2013/14	465	<b>396</b>	69	Combined Operations	
2012/13	482	<b>397</b>	85		
2011/12	447	<b>401</b>	46		
2010/11	476	<b>442</b>	34		
2009/10	493	<b>451</b>	42	208	243
2008/9	472	<b>443</b>	29	206	237
2007/8	229	<b>204</b>	25	204	n/a
2006/7	220	<b>194</b>	26	194	n/a
2005/6	187	<b>187</b>	0	187	n/a
2004/5	169	<b>159</b>	10	159	n/a
2003/4	150	<b>150</b>	n/a	150	n/a

### Notes:

1. From 2008/9 HMRC ex Detection expenditure of £237m has been included, following the Merger with Border Force.

2. Shared Services, was delegated to Border Force in 2012/13 for 1 year only and Depreciation for 2 years. These items have been excluded from the report for comparative purposes and reflect 2012/13 Shared Services £136m (including BF Property, IT & depreciation) and 2013/14 Depreciation £43m.