



Department for Culture Media & Sport

Department for Culture, Media & Sport
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4 April 2014

Jenny Williams
Chief Executive
Gambling Commission
Victoria Square House
Victoria Square
Birmingham
B2 4BP

By Email

Dear Jenny

Revised Allocation Letter for 2013/14 - 2015/16

I am writing to inform you of the Gambling Commission's allocations for the financial years 2013/14 - 2015/16. This letter replaces any previous notifications.

As you know, no further cuts were made to your allocations following the Budget announcement on 19th March.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below. The 2013-14 allocation figures reflect the budget agreed before 31 March 2014.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.



Gambling Commission

£m	Resource Budget						
	Programme (near-cash)	Programme depreciation	Total Resource (DEL) Budget (A+B)	Core capital	Reserves	Total Capital (DEL) Budget (D+E)	Grant in Aid (A+D)
Year	A	B	C	D	E	F	G
2013-14	0.000	1.000	1.000	0.000	0.300	0.300	0.000
2014-15	0.000	0.900	0.900	0.000	0.000	0.000	0.000
2015-16	0.000	0.800	0.800	0.000	0.000	0.000	0.000

National Lottery Commission

£m	Resource Budget						
	Programme (near-cash)	Programme depreciation	Total Resource (DEL) Budget (A+B)	Core capital	Reserves	Total Capital (DEL) Budget (D+E)	Grant in Aid
Year	A	B	C	D	E	F	G
2013-14	2.495	0.019	2.514	0.000	0.000	0.000	2.597

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter, or would like to discuss your contingency plans, then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

cc: Phil Graf
Simon Knee