

Highways Agency Performance Specification 2013-14 – Technical Note

Field	Notes
Short Title	Highways Agency Pinch Point Programme.
Performance Specification	Output 1 – PS 2.6
Requirement / Output Details	The network operator should deliver the agreed Pinch Point projects by March 2015.
Technical Definition	The report will highlight when, how many and which projects have started and completed construction.
Rationale	The report will show the progress of delivery of the Pinch Point programme.
Formula	<p>Programme delivery will be reported by providing the planned start and end construction dates by month and year.</p> <p>The 'Construction start planned and actual' dates and the 'Construction end planned and actual' dates for each project within the programme will be reviewed to update the report.</p> <p>Once project construction begins a tick will be inputted against that particular project under the heading 'Construction started'. Once an 'actual' construction end date is inputted on to Oracle, the report will be updated to reflect this and show that this project is complete.</p> <p>Where it becomes apparent that a scheme is at significant risk of failure to deliver by March 2015 this will be highlighted in the report.</p>
Start Date	Data for June 2013 will be available and reported from July 2013. The data will be available by Working Day 8 each month.
Performance	Projects will complete by March 2015.
Behavioural Impact	N/A
Comparability	N/A
Collection Frequency	Monthly.
Clearance Process	The data that is inputted into this report will be reviewed by the NDD Divisional Director and reviewed at NDD Performance Group.

Highways Agency Performance Specification 2013-14 – Technical Note

Field	Notes
Time Lag	One month.
Data Source	SfM and Oracle.
Type of Data	Milestone 'actual' dates for construction start and construction end within Oracle finance system.
Robustness and Data Limitations	The report will be put together using the information inputted into Oracle by the delivery teams who deliver the projects. The data relies upon regional updates each month to show any changes in expected delivery and so will be subject to the quality of inputting.
Collecting Organisation	Highway Agency.
Return Format	A list of all Pinch Point projects updated to indicate whether construction has started and/or completed.
Geographical Coverage	England.
How Indicator Can be Broken Down	By individual project delivery details.