



Department for Culture Media & Sport

Department for Culture, Media & Sport
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26 March 2014

James Berresford
Chief Executive
VisitEngland
Sanctuary Buildings
20 Great Smith Street
London
SW1P 3BT

By Email

Dear James

Revised Allocation Letter for 2013/14 - 2015/16

I am writing to inform you of VisitEngland's allocations for the financial years 2013/14 - 2015/16. This letter replaces any previous notifications.

As you know, no further cuts were made to your allocations following the Budget announcement on 19th March.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.



£m	Resource Budget						
	Admin (near-cash)	Admin depreciation	Total Admin (A+B)	Programme (near-cash)	Programme depreciation	Near-Cash Resource (DEL) (excluding ring fenced) (A+D)	Total Resource (DEL) Budget (C+D+E)
Year	A	B	C	D	E	F	G
2013-14	7.730	0.000	7.730	4.000	0.000	11.730	11.730
2014-15	7.001	0.000	7.001	2.000	0.000	9.001	9.001
2015-16	7.004	0.000	7.004	0.000	0.000	7.004	7.004

£m	Capital Budget				Grant in Aid (A+D+H+I)
	Core capital	Major Projects	Reserves	Total Capital (DEL) Budget (H+I+J)	
Year	H	I	J	K	L
2013-14	0.000	0.000	0.000	0.000	11.730
2014-15	0.000	0.000	0.000	0.000	9.001
2015-16	0.000	0.000	0.000	0.000	7.004

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter, or would like to discuss your contingency plans, then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

cc: Penny Cobham
Philip Mabe
Sandie Dawe