

**2012: Headcount (Civils)**

Pay Band	Director	National Traffic Operations	Olympics Games	On Road East	On Road North	On Road South	Regional Response	Service Delivery	Service Development
PB2		20						7	2
PB3	1	3						8	4
PB3 (GRAD)		1							
PB4		12					1	1	1
PB5		5	1					7	22
PB6		2						6	26
PB7	1							2	6
PB8		1	1	1	1	1	1	1	1
SCS1	1								
TM1A		1					286	1	
TM1B				264	428	321	4	2	
TM2				42	65	60	56	3	1
TM3			1	8	9	7	7	8	
<b>Grand Total</b>	<b>3</b>	<b>45</b>	<b>3</b>	<b>315</b>	<b>503</b>	<b>389</b>	<b>355</b>	<b>46</b>	<b>63</b>

**Non CS Headcount**

Pay Band	Director	National Traffic Operations	Olympics Games	On Road East	On Road North	On Road South	Regional Response	Service Delivery	Service Development
Agency Consultants		5							
Contractors		33					1	2	
<b>Grand Total</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>

Grand Total
29
16
1
15
35
34
9
8
1
288
1019
227
40
1722

Grand Total
0
5
36
41