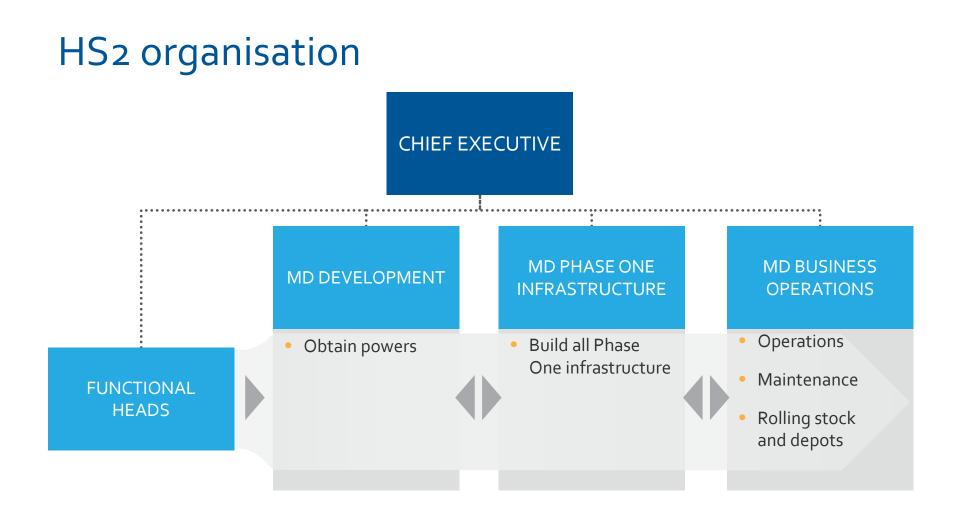


Alistair Kirk

Programme and Strategy Director





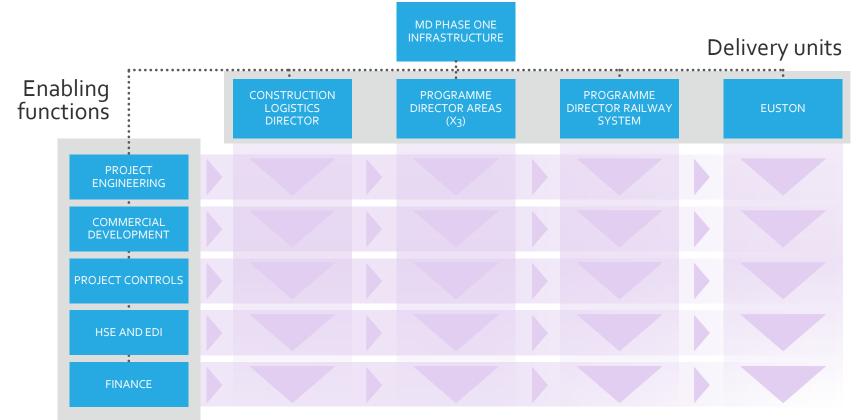
Programme management framework

LIFECYCLE PROCESSES PROCESS **PROJECT CONTROL PROCESSES PROCEDURES** INTEGRATED MANAGEMENT SYSTEMS Development **SYSTEMS** & (COST, SCHEDULE, RISKS, ESTIMATION, CHANGE) integration **PROFESSIONAL SKILLS & COMPETENCE** PEOPLE **ORGANISATIONAL DESIGN & DEVELOPMENT** THE FOUNDATION OF PROGRAMME SUCCESS

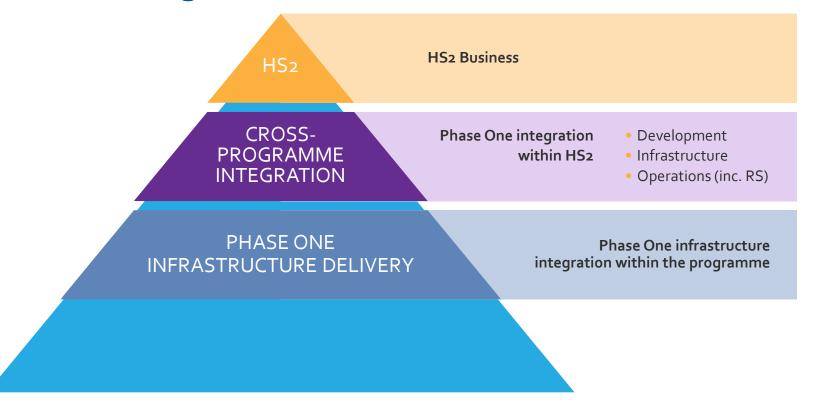
Efficiency, control, performance & excellence

Phase One infrastructure

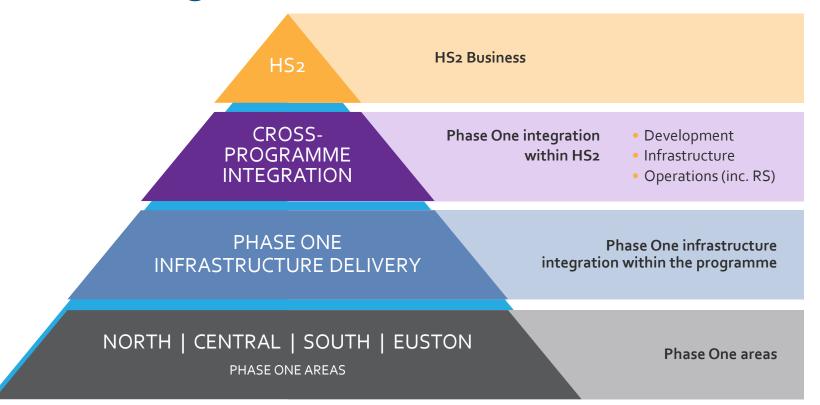
HS2 management structure

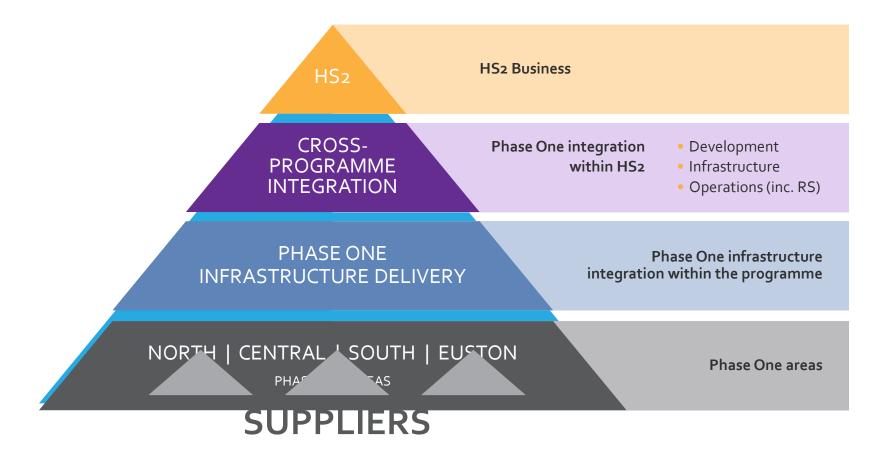


HS₂ management structure

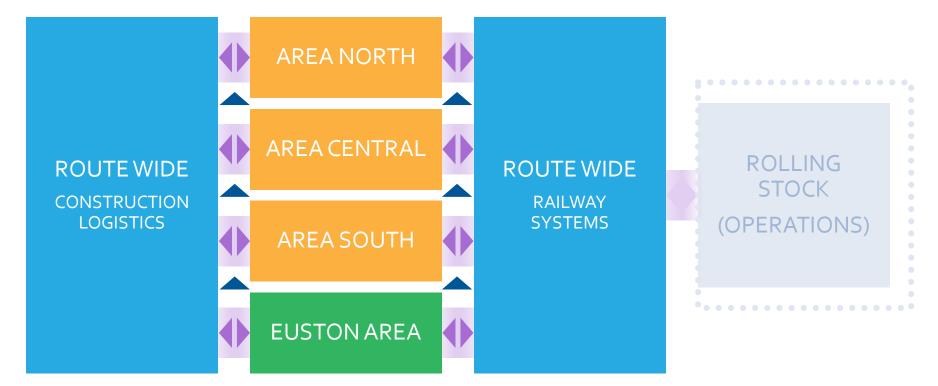


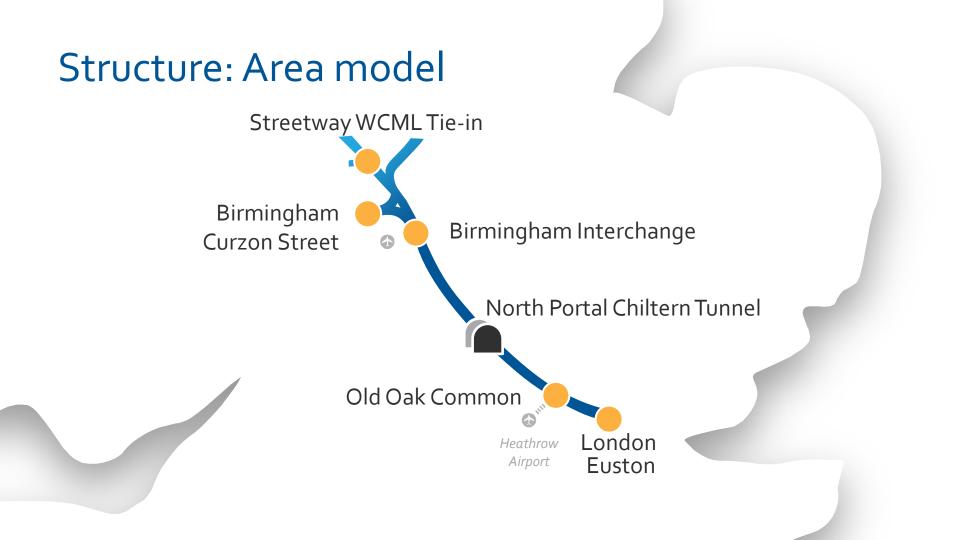
HS₂ management structure





Phase One infrastructure programme integration





North





Birmingham **Curzon Street**

Birmingham Interchange

- **Civil Packages**
- $N_1 \rightarrow Birmingham International$ Station to Handsacre
- $N_2 \rightarrow Birmingham Spur$
- $N_3 \rightarrow Stations$

Central

Birmingham Interchange

Overall

distance

= 110km

North Portal Chiltern Tunnel

Civil Packages

C1 → Birmingham Interchange to Greatworth = 45-75km

£3 Bn

- C2 → Greatworth to Quainton = 75-104km
- C₃ → Quainton to Chiltern Tunnel North Portal = 104-155km

South

Civils Packages



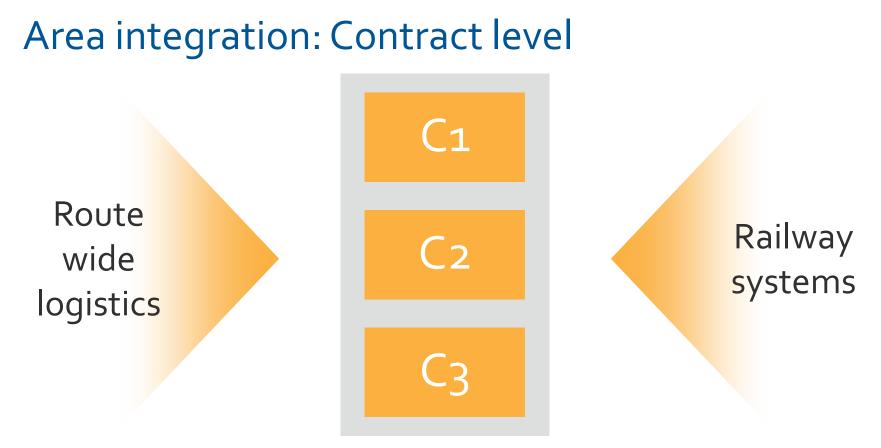


- S1 → OOC box and London Tunnels to Euston
- S2 → Northolt tunnels
- S₃ → Chiltern tunnels and Colne Valley Viaduct

Euston

DELIVERY MODEL UNDER DEVELOPMENT BETWEEN NR AND HS2

IMPACTED BY WIDER EUSTON REDEVELOPMENT



Central Area Organisation

Key construction statistics



145 STRUCTURES OVER BRIDGES

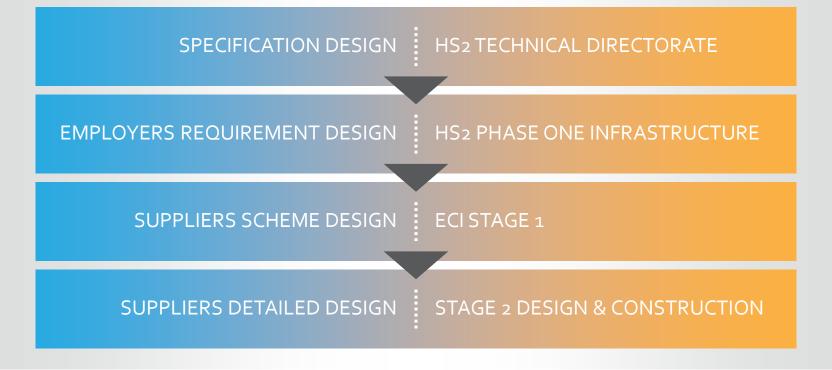
128 mt

TOTAL VOLUME OF EXCAVATED MATERIAL (90% TO BE RE USED) **31** MAIN COMPOUNDS FOR CONSTRUCTION 299 SATELLITE COMPOUNDS

Hierarchy of design

Level of Design

Delivered by



Design procurement

Short/Medium term

EMPLOYERS REQUIREMENT DESIGN (LEVEL 2)

Medium/Long term

DESIGN INTEGRATION AND ASSURANCE OF SUPPLIERS SCHEME AND DETAILED DESIGNS (REVIEWING L₃/L₄ DESIGNS)

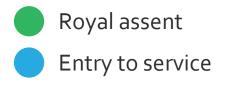
COMPETITION UNDER EXISTING PSC FRAMEWORKS

TARGET IN PLACE APRIL 2015

OJEU COMPETITION

TARGET IN PLACE END DECEMBER 2016

Timeline: High level schedule



	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Scheme design											
Civils construction											
Railway systems integration											
Testing and commissioning											
Reliability/ Resilience activity											

Key opportunities

SAFE AND INCLUSIVE DESIGN – THROUGHOUT LIFECYCLE

EXCELLENCE IN PLANNING & UTILISATION BIM

RECOGNISE THIS IS NEW BUILD NOT MODIFYING OF EXISTING

ECI BENEFITS – INNOVATION, CONSTRUCTABILITY MANAGING THE IMPACT ON THE ENVIRONMENT AND LEAVING A SUSTAINABLE LEGACY

Looking forward to working with you

Supply Chain Conference #hs2supplychain



Supply Chain Conference

