

Income from and Expenditure on UK Continental Shelf Exploration, Development and Operating Activities
(£ million)

	Income ⁽⁵⁾					Expenses ⁽⁶⁾				Capital Expenditure ⁽⁶⁾				GDP Deflator (2013=100)
	Oil Sales	NGL Sales	Gas Sales	Other Income ⁽¹⁾	Total Income	Operating Costs	of which		Total Expenses	Gross Operating Surplus ⁽³⁾	Investment other than		Total	
							decomm- issioning costs	Other expenses ⁽²⁾			E&A ⁽⁴⁾	E&A		
1970	0	0	0	4	5	6	n/a	0	6	-2	20	53	73	9.1
1971	0	0	80	8	88	11	n/a	0	11	78	57	72	129	9.9
1972	0	1	114	9	124	15	n/a	0	15	110	43	112	154	10.8
1973	0	2	133	11	146	18	n/a	0	18	129	69	215	284	11.6
1974	0	3	166	21	190	20	n/a	0	20	170	153	584	737	13.4
1975	43	15	190	29	277	46	n/a	0	46	231	242	1,374	1,616	17.0
1976	624	21	258	21	924	130	n/a	0	130	794	301	2,070	2,372	19.5
1977	2,197	29	317	20	2,562	207	n/a	0	207	2,356	375	2,107	2,482	22.2
1978	2,771	35	432	12	3,250	346	n/a	0	346	2,904	261	2,170	2,431	24.9
1979	5,641	53	538	44	6,276	502	n/a	18	519	5,757	241	2,064	2,305	28.4
1980	8,719	132	647	82	9,580	692	n/a	34	726	8,854	379	2,388	2,767	33.6
1981	12,206	135	843	114	13,298	1,017	n/a	45	1,063	12,235	550	2,847	3,397	37.4
1982	14,129	312	956	160	15,557	1,309	n/a	73	1,382	14,174	875	3,059	3,934	39.6
1983	16,496	528	1,117	188	18,328	1,495	n/a	67	1,562	16,767	993	2,853	3,846	41.8
1984	19,927	659	1,290	256	22,133	1,733	n/a	62	1,796	20,338	1,395	3,189	4,584	43.5
1985	19,204	692	1,709	384	21,988	2,248	n/a	76	2,324	19,664	1,445	2,794	4,239	45.8
1986	8,909	386	1,927	455	11,678	2,144	n/a	57	2,201	9,476	1,039	2,419	3,457	47.0
1987	9,513	358	1,990	533	12,394	2,107	n/a	55	2,162	10,232	809	2,044	2,853	49.4
1988	7,084	249	2,046	859	10,238	2,060	n/a	58	2,118	8,120	1,129	2,126	3,255	52.4
1989	7,214	272	2,187	547	10,220	2,330	n/a	57	2,386	7,833	1,182	2,635	3,817	56.2
1990	8,432	277	2,377	405	11,491	2,892	n/a	46	2,938	8,552	1,637	3,478	5,116	59.9
1991	7,578	385	2,988	476	11,426	3,296	n/a	58	3,354	8,073	1,955	5,101	7,057	63.3
1992	7,430	380	3,016	626	11,453	3,312	n/a	53	3,365	8,088	1,508	5,428	6,935	65.0
1993	8,110	523	3,568	699	12,899	3,661	n/a	47	3,708	9,191	1,213	4,661	5,874	66.2
1994	8,964	528	3,836	974	14,302	3,860	n/a	40	3,900	10,401	939	3,671	4,609	66.9
1995	9,881	614	4,141	1,166	15,802	3,913	n/a	37	3,950	11,852	1,085	4,355	5,440	68.5
1996	11,850	749	5,295	1,243	19,136	3,978	n/a	31	4,009	15,127	1,097	4,364	5,461	70.5
1997	10,327	700	5,254	1,279	17,561	4,150	n/a	34	4,184	13,377	1,194	4,263	5,457	71.5
1998	7,487	551	5,313	1,453	14,805	4,190	n/a	111	4,301	10,503	762	4,996	5,758	72.6
1999	10,257	727	5,031	1,436	17,450	4,249	n/a	282	4,531	12,920	457	3,063	3,520	73.8
2000	16,275	1,117	6,606	1,488	25,486	4,360	n/a	106	4,466	21,020	348	2,750	3,098	74.2
2001	13,646	963	8,140	1,435	24,185	4,347	n/a	49	4,396	19,789	420	3,570	3,990	76.5
2002	13,629	894	8,199	1,397	24,118	4,596	n/a	48	4,643	19,475	389	3,598	3,988	78.7
2003	13,365	1,105	7,554	1,538	23,562	4,496	n/a	8	4,504	19,058	334	3,412	3,746	80.4
2004	13,477	1,266	7,476	1,178	23,397	4,664	148	87	4,751	18,646	396	3,302	3,698	82.4
2005	16,545	1,697	9,014	1,451	28,707	5,113	412	128	5,241	23,466	460	4,371	4,831	83.8
2006	17,933	1,910	11,189	1,658	32,689	5,597	144	252	5,849	26,840	773	5,656	6,429	86.3
2007	18,967	1,686	8,398	1,814	30,865	5,992	163	244	6,237	24,628	1,090	5,303	6,393	88.3
2008	25,102	2,204	10,612	1,816	39,733	7,020	163	287	7,307	32,427	1,274	4,780	6,054	91.4
2009	18,075		5,790	1,800	25,665	7,330	390	250	7,580	18,085	1,160	4,780	5,940	94.3
2010	22,610		7,755	1,800	32,165	7,510	340	250	7,760	24,405	1,400	6,000	7,400	96.2
2011	26,525		7,890	1,800	36,215	7,560	500	250	7,810	28,405	1,800	8,900	10,700	97.5
2012	23,685		7,375	1,800	32,860	8,450	650	250	8,700	24,160	1,700	11,600	13,300	98.4
2013	21,330		7,150	1,800	30,280	9,830	930	250	10,080	20,200	1,600	14,400	16,000	100.0

Notes

(1) Revenues from pipelines and terminals, and other revenues of operators and production licensees.

(2) Other costs of operators and production licensees not attributable to oil or gas fields.

(3) Gross Operating Surplus = Total income less Total Expenses.

(4) E&A costs include Exploration and the cost of Appraisal wells drilled prior to development approval.

(5) Income for 2009–2013 not split between oil and NGL sales; other income estimated.

(6) Expenditure figures for 2009–2013 based on DECC / Oil & Gas UK Activity Survey data.

The figures exclude change in stocks and book value of stocks.