



Department for Culture Media & Sport

Department for Culture, Media & Sport
Finance
4th Floor
100 Parliament Street
London SW1A 2BQ

T: 020 7211 6184

www.gov.uk/dcms

21 March 2014

Crispin Truman
Director
Churches Conservation Trust
Society Building
8 All Saints Street
London
N1 9RL

By Email

Dear Crispin

Revised Allocation Letter for 2013/14 - 2015/16

I am writing to inform you of the Churches Conservation Trust's allocations for the financial years 2013/14 - 2015/16. This letter replaces any previous notifications.

As you know, no further cuts were made to your allocations following the Budget announcement on 19th March.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.



£m	Resource Budget				Capital Budget			Grant in Aid (A+E)
	Programme (near-cash)	Access to resource reserves	Programme depreciation	Total Resource (DEL) Budget (A+B+C)	Core capital	Reserves	Total Capital (DEL) Budget (E+F)	
Year	A	B	C	D	E	F	G	H
2013-14	2.787	0.150	0.021	2.958	0.000	0.018	0.018	2.787
2014-15	2.582	0.075	0.023	2.680	0.000	0.018	0.018	2.582
2015-16	2.367	0.000	0.023	2.390	0.250	0.000	0.250	2.617

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter, or would like to discuss your contingency plans, then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

cc: Loyd Grossman OBE FSA, BA, MSc
Stuart Popple