# Ministry of Defence 

Statistical Release

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| Contents | Page |
| :---: | :---: |
| Key Points and Trends | 1 |
| Introduction | 2 |
| Rules for Disclosive Values | 3 |
| Statistical Test | 3 |
| Departmental Result |  |
| Perf. Management Outcome | 4 |
| Important Groups | 4 |
| Top Level Budgets (TLB's) | 5 |
| Grade (Pay Band) | 5 |
| Chart - Scatterplot of Job Holders by relative position. | 6 |
| Gender | 7 |
| Gender and Pay Band | 7 |
| Age | 8 |
| Length of Service | 8 |
| Ethnicity | 8 |
| Disability | 9 |
| Religious Belief | 9 |
| Sexual Orientation | 9 |
| Permanent / Temporary | 10 |
| Full Time / Part Time | 10 |
| Weekly Hours Worked | 10 |

## Civilian Performance Management Outcomes

## 2013-14 Reporting Year

This statistical release presents figures on the Performance Management outcomes for civilian personnel employed by Ministry Of Defence core TLBs. The results are provided for each protected characteristic allowing for comparisons to be made across groups.

## Key Points and Trends

- In the 2013-14 reporting year, 23.2 per cent of civilian MOD employees received a Box 1, the highest performance rating. 6.5 per cent received the lowest performance mark of Box 3 and 70.3 per cent received a Box 2.
- The proportion of females who received a Box 1 was higher than that for males, at 25.2 per cent for females compared to 22.0 per cent for males. This pattern is seen across all pay bands.
- The proportion of females who received a Box 3 was lower than that for males, at 5.5 per cent compared to 7.1 per cent for males. This pattern is seen across all pay bands except Bands B1 and $E 2$, where a higher proportion of females receive a Box 3 .
- $\quad 18.5$ per cent of Black, Asian and Minority Ethnic (BAME) staff received a Box 1 compared to 24.0 per cent of White staff. 9.2 per cent of BAME staff received a Box 3 compared to 6.1 per cent of White staff.
- A lower proportion of part-time staff received a Box 1 compared with full-time staff, at 19.9 per cent of part-time staff and 23.6 per cent of full-time staff.
- For staff who joined MOD during the 2013-14 reporting year, the proportion who received a Box 1 is under half that of all staff (9.2 per cent compared with 23.2 per cent), and the proportion who received a Box 3 is almost double the proportion of that for all staff at 12.9 per cent compared with 6.5 per cent.
- $\quad$ For those staff who moved on level transfer within the 2013-14 reporting year, a lower proportion received a Box 1 (19.4 per cent) than all staff and a higher proportion received a Box 3 (7.6 per cent).
- Outcomes for staff on TMP were better than those for all staff, with 38.6 per cent of staff with a period of TMP in the 2013-14 reporting year receiving a Box 1 and only 2.6 per cent receiving a Box 3.
- For those staff with a period on maternity leave in the 2013-14 reporting year, a lower proportion received a Box 1 than all staff, at 14.5 per cent compared with 23.2 per cent for all staff.

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## Introduction

In 2013/14 the MOD introduced a new performance management framework that enables performance differentiation via relative assessment at the end of the reporting year using moderation panels. The intent behind Performance Management for MOD and the recent policy changes has been to establish honest and accurate assessments of achievement, strengths and development needs for all Job Holders.
For the first time, Job Holders were assessed against the 'What' (delivery of objectives) and the 'How' (demonstrating competences/behaviours), such that Job Holders were able to see their own and others positive and constructive behaviours being rewarded and unhelpful negative behaviours being addressed. The new framework has also increased engagement from senior management; supported by the policy requirement for each Job Holder to have a Reporting Officer and a more senior Countersigning Officer appointed. The RO and CSO support line management in defining objectives, providing assessments and contribute towards moderation. The framework supports effective performance management for all Job Holders throughout the year with a focus on continuous improvement. An end of year moderation process allocates all staff within each moderation panel into three performance groupings; against a target percentage. No more than $25 \%$ will have an outcome of Box 1 , these will be the highest performers relative to their moderation group; around $70 \%$ will have a Box 2 outcome; and no less than $5 \%$ will have a Box 3 outcome, these are the relative lowest performers in the moderation group. In 2013/14 Reporting Year those individuals achieving a Box 1 outcome received a performance award. Individuals in Box 3 will work with their line managers to agree ways of improving performance.

For anyone undertaking an active role in assessment for the performance management process there is a requirement to have undertaken relevant Equality \& Diversity training and Unconscious Bias training. The MOD and its senior leaders are committed to understanding and tackling issues relating to Diversity and Inclusion.

This report on Performance Management outcomes for 2013/14 is consistent with the intent to be open and transparent with the data collected. It will be made widely available and will continue to be published on a regular basis in line with each reporting year.

## Rules for disclosive values

For confidentiality, figures used in this report have been rounded to the nearest 10. The following symbol; "~" denotes a figure less than 5 , or a percentage based on a value less than 5 . Due to the rounding methods used, totals may not always equal the sum of the parts. As this report is primarily looking at what happens at individual level, all tables report in headcount format.

## Statistical test

The Chi-square test has been applied to validate the assumption that there is no difference in the allocation of awards with respect to individual's characteristics. This test involves comparing the observed number of awards with the number that would be expected if they were allocated proportionally across the groups being compared. The differences between the observed and the expected values are used to calculate a statistic. This statistic is compared to a defined threshold value. If the statistic is higher than the threshold, a statistically significant difference exists - a difference that is unlikely to have occurred by chance.

## Results

The following sections give the count and proportion of employees who received an award in MOD by:

- Important Groups
- Top Level Budgets (TLBs)
- Grade - Pay Band
- Distribution Chart
- Gender
- Gender \& Pay Band
- Age Band
- Length of Service in MOD
- Ethnicity
- Disability
- Religious belief
- Sexual Orientation
- Permanent / Temporary
- Full-Time / Part-Time
- Weekly Hours Worked


## Departmental results

In the 2013-14 appraisal process, 9,690 staff ( 23.3 per cent) received a Box $1.2,710$ staff ( 6.5 per cent) received a Box 3 ; this includes 200 staff ( 0.5 per cent of all staff) who received a Box 3 as a result of not submitting a PAR.

Table 1 - Number of Job Holders by Performance Management Outcome

| Box Mark |  |  |  |  |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Box 1 |  | Box 2 |  | Box 3 |  |  |  |
| Number | Percentage | Number | Percentage | Number | Percentage | Number | Percentage |
| 9,690 | 23.2\% | 29,300 | 70.3\% | 2,710 | 6.5\% | 41,690 | 100\% |

## I mportant Groups

Table 2 shows the PAR outcomes for specific groups of staff. For staff who joined MOD during the 2013-14 reporting year, the proportion who receivec a Box 1 is under half that of all staff ( 9.2 per cent compared with 23.2 per cent), and the proportion who received a Box 3 is almost double the proportion of that for all staff ( 12.9 per cent compared with 6.5 per cent). These differences are statistically significant. Almost half of staff who had been promoted in year and moderated at the lower grade received a Box 1 ( 47.0 per cent) and only 2.0 per cent received a Box 3 . These differences are statistically significant. Conversely, only 12.8 per cent of staff who had been promoted in year and moderated at the higher grade received a Box 1 (this is statistically significant), with the proportion receiving a Box 3 slightly higher than that for all staff, but not statistically significant, at 6.7 per cent compared with 6.5 per cent for all staff. For staff who moved on level transfer within year, a lower proportion received a Box 1 (19.4 per cent) than all staff and a higher proportion received a Box 3 ( 7.6 per cent). These differences are statistically significant.

For staff with a period on Special Unpaid Leave in the 2013-14 reporting year, less than half the proportion received a Box 1 ( 9.0 per cent) than all staff ( 23.2 per cent) and over twice the proportion received a Box 3 ( 14.3 per cent compared with 6.5 per cent for all staff). Outcomes for staff on TMP were better than those for all staff with 38.6 per cent of staff with a period of TMP in the reporting year receiving a Box 1 and only 2.6 per cent receiving a Box 3 . For staff in the RDP, a lower proportion of staff received a Box 1 than all staff ( 14.1 per cent) and the proportion receiving a Box 3 is twice as high as for all staff ( 13.0 per cent). For staff with a period of Long Term Sick leave in the reporting year, the proportion receiving a Box 1 is around half the proportion for all staff ( 11.7 per cent) and the proportion receiving a Box 3 is almost triple the proportion for all staff ( 18.9 per cent). These differences for staff with a period on Special Unpaid Leave, TMP, in the RDP or with a period of Long Term Sick leave are all statistically significant when compared to all staff.

For those staff with a period on maternity leave in the reporting year, a lower proportion received a Box 1 than all staff ( 14.5 per cent compared with 23.2 per cent for all staff) and this difference is statistically significant. A higher proportion received a Box 3 than that for all staff ( 8.5 per cent compared to 6.5 per cent for all staff) which is because 2.4 per cent of staff with a period on maternity leave received a Box 3 as a result of not submitting a PAR. However, this difference is not statistically significant.
For those staff on a Development Scheme, a higher proportion of staff received a Box 1 ( 32.8 per cent) than the proportion of all staff receiving a Box 1 and a lower proportion received a Box 3 ( 3.0 per cent). This is statistically significant at both Box 1 and Box 3 .

Table 2 - Number of Job Holders by Important Groups and Outcome

|  | Box Mark |  |  |  |  |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Box 1 |  | Box 2 |  | Box 3 |  |  |  |
| Important Groups | Number | Percentage | Number | Percentage | Number | Percentage | Number | Percentage |
| All Staff | 9,690 | 23.2\% | 29,300 | 70.3\% | 2,710 | 6.5\% | 41,690 | 100.0\% |
| J oined since $1^{\text {st }}$ April 2013 | 160 | 9.2\% | 1,370 | 77.9\% | 230 | 12.9\% | 1,760 | 100.0\% |
| Terminated ${ }^{1}$ | 50 | 16.4\% | 180 | 58.4\% | 80 | 25.2\% | 300 | 100.0\% |
| Been promoted and moderated at lower arade ${ }^{2}$ | 260 | 47.0\% | 290 | 51.1\% | 10 | 2.0\% | 560 | 100.0\% |
| Been promoted and moderated at higher grade ${ }^{2}$ | 310 | 12.8\% | 1,970 | 80.5\% | 160 | 6.7\% | 2,440 | 100.0\% |
| Moved on Level Transfer ${ }^{2}$ | 780 | 19.4\% | 2,950 | 73.0\% | 310 | 7.6\% | 4,040 | 100.0\% |
| Period on Special Unpaid Leave ${ }^{2}$ | 30 | 9.0\% | 250 | 76.7\% | 50 | 14.3\% | 320 | 100.0\% |
| Period on TMP ${ }^{2}$ | 1,030 | 38.6\% | 1,560 | 58.7\% | 70 | 2.6\% | 2,660 | 100.0\% |
| Period in RDP ${ }^{2}$ | 210 | 14.1\% | 1,090 | 72.8\% | 200 | 13.0\% | 1,500 | 100.0\% |
| Period off Long Term Sick ${ }^{2}$ | 290 | 11.7\% | 1,720 | 69.4\% | 470 | 18.9\% | 2,480 | 100.0\% |
| Period on Maternity Leave ${ }^{2}$ | 70 | 14.5\% | 380 | 77.0\% | 40 | 8.5\% | 500 | 100.0\% |
| Period on Development Scheme ${ }^{2}$ | 130 | 32.8\% | 260 | 64.3\% | 10 | 3.0\% | 400 | 100.0\% |
| ${ }^{1}$ up to 30 September 2014 <br> ${ }^{2}$ in Reporting Year |  |  |  |  |  |  |  |  |

## Top Level Budgets (TLB's)

Table 3 shows the PAR outcomes by TLB. The percentage of personnel who received a Box 1 ranged from 20.8 per cent for Head Office and Corporate Services staff to 23.9 per cent for Defence Equipment and Support. This difference is statistically significant. The percentage of personnel who received a Box 3 ranged from 5.9 per cent for Defence Equipment and Support to 7.0 per cent for Land Forces staff. However, this difference is not statistically significant.

## Table 3 - Number of Job Holders by TLB and Outcome

|  | Box Mark |  |  |  |  |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Box 1 |  | Box 2 |  | Box 3 |  |  |  |
| Top Level Budget | Number | Percentage | Number | Percentage | Number | Percentage | Number | Percentage |
| Navy Command | 600 | 23.6\% | 1,770 | 69.8\% | 170 | 6.7\% | 2,540 | 100.0\% |
| Land Forces | 2,260 | 23.8\% | 6,550 | 69.1\% | 670 | 7.0\% | 9,470 | 100.0\% |
| HQ Air Command | 1,260 | 23.7\% | 3,740 | 70.0\% | 340 | 6.3\% | 5,340 | 100.0\% |
| Head Office \& Corporate Services | 1,010 | 20.8\% | 3,510 | 72.4\% | 330 | 6.8\% | 4,840 | 100.0\% |
| Joint Forces Command | 1,110 | 23.5\% | 3,300 | 69.9\% | 320 | 6.7\% | 4,730 | 100.0\% |
| Defence Equipment \& Support | 2,420 | 23.9\% | 7,100 | 70.2\% | 600 | 5.9\% | 10,120 | 100.0\% |
| Defence Infrastructure Organisation | 1,040 | 22.3\% | 3,330 | 71.5\% | 290 | 6.2\% | 4,650 | 100.0\% |
| Total | 9,690 | 23.2\% | 29,300 | 70.3\% | 2,710 | 6.5\% | 41,690 | 100.0\% |

## Grade (Pay Band) ${ }^{\mathbf{1}}$

The results for the different pay bands are shown below in Table 4. Moderating within pay bands has removed any potential for bias between pay bands, with any small differences found to be not statistically significant for either Box 1 or Box 3 awards.

Table 4 - Number of Job Holders by Pay Band and Outcome

|  | Box Mark |  |  |  |  |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Box 1 |  | Box 2 |  | Box 3 |  |  |  |
| Pay Band | Number | Percentage | Number | Percentage | Number | Percentage | Number | Percentage |
| B1 | 140 | 22.5\% | 440 | 70.2\% | 50 | 7.3\% | 630 | 100.0\% |
| B2 | 350 | 23.2\% | 1,080 | 68.9\% | 100 | 6.4\% | 1,530 | 100.0\% |
| C1 | 1,270 | 23.8\% | 3,740 | 68.6\% | 340 | 6.4\% | 5,350 | 100.0\% |
| C2 | 1,860 | 23.7\% | 5,500 | 69.4\% | 490 | 6.2\% | 7,850 | 100.0\% |
| D | 1,740 | 23.5\% | 5,180 | 69.8\% | 470 | 6.3\% | 7,390 | 100.0\% |
| E1 | 1,900 | 23.0\% | 5,790 | 69.9\% | 550 | 6.7\% | 8,240 | 100.0\% |
| E2 | 890 | 22.1\% | 2,870 | 69.7\% | 250 | 6.2\% | 4,000 | 100.0\% |
| SZ4 | 80 | 23.7\% | 240 | 68.9\% | 30 | 7.3\% | 350 | 100.0\% |
| SZ3 | 520 | 23.3\% | 1,580 | 70.4\% | 140 | 6.3\% | 2,250 | 100.0\% |
| SZ2 | 650 | 23.2\% | 1,970 | 70.1\% | 190 | 6.7\% | 2,810 | 100.0\% |
| SZ1 | 280 | 22.5\% | 860 | 68.3\% | 120 | 9.2\% | 1,260 | 100.0\% |
| Total | 9,690 | 23.2\% | 29,300 | 70.3\% | 2,710 | 6.5\% | 41,690 | 100.0\% |

[^0]Chart $5^{1}$ shows the correlation between the pre-moderation countersigning scores for staff's objectives ("What") and their competencies ("How"). A clear correlation can be seen, implying that staff who scored highly in their competencies also scored highly in their objectives, and vice-versa.

## Chart 5 - Scatter plot of Job Holders by relative position based on distribution of 'What' and 'How' scores.



## Gender

Table 6 shows PAR outcomes by gender. 25.2 per cent of females received a Box 1 compared with 22.0 per cent of males. A higher proportion of males ( 7.1 per cent) received a Box 3 than females ( 5.5 per cent). These differences at Box 1 and Box 3 are statistically significant. However this is not significant at all pay bands (Table 7).

## Table 6 - Number of Job Holders by Gender and Outcome

|  | Box Mark |  |  |  |  |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Box 1 |  | Box 2 |  | Box 3 |  |  |  |
| Gender | Number | Percentage | Number | Percentage | Number | Percentage | Number | Percentage |
| Female | 4,010 | 25.2\% | 11,040 | 69.3\% | 880 | 5.5\% | 15,930 | 100.0\% |
| Male | 5,670 | 22.0\% | 18,260 | 70.9\% | 1,830 | 7.1\% | 25,760 | 100.0\% |
| Total | 9,690 | 23.2\% | 29,300 | 70.3\% | 2,710 | 6.5\% | 41,690 | 100.0\% |

## Gender and Pay Band

Table 7 shows PAR outcomes by gender for each pay band. A higher proportion of females received a Box 1 than males at all pay bands, with the gap widest at Band B1 where 29.9 per cent of females received a Box 1 compared to 20.5 per cent of males. However, the gap between the proportion of males and females receiving a Box 1 is only statistically significant at pay bands D, E1, E2 and Skill Zone 1.

For all pay bands except Band B1 and Band E2 a higher proportion of males received a Box 3 than females with the gap widest at Band E1 where 9.5 per cent of males received a Box 3 compared to 5.4 per cent of females. However, the gap between the proportion of males and females receiving a Box 3 is only statistically significant at pay bands C2, D and E1.

Table 7 - Number of Job Holders by Pay Band, Gender and Outcome

|  |  | Box Mark |  |  |  |  |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Box 1 |  | Box 2 |  | Box 3 |  |  |  |
| Pay Band | Gender | Number | Percentage | Number | Percentage | Number | Percentage | Number | Percentage |
| B1 | Female | 40 | 29.9\% | 80 | 61.3\% | 10 | 8.8\% | 140 | 100.0\% |
|  | Male | 100 | 20.5\% | 360 | 72.6\% | 30 | 6.9\% | 490 | 100.0\% |
| B2 | Female | 100 | 23.7\% | 290 | 70.3\% | 20 | 6.0\% | 420 | 100.0\% |
|  | Male | 260 | 23.0\% | 780 | 70.6\% | 70 | 6.5\% | 1,110 | 100.0\% |
| C1 | Female | 350 | 25.2\% | 970 | 69.4\% | 80 | 5.4\% | 1,400 | 100.0\% |
|  | Male | 920 | 23.3\% | 2,770 | 70.1\% | 260 | 6.7\% | 3,950 | 100.0\% |
| C2 | Female | 640 | 24.6\% | 1,830 | 70.3\% | 130 | 5.1\% | 2,600 | 100.0\% |
|  | Male | 1,220 | 23.2\% | 3,680 | 70.0\% | 360 | 6.8\% | 5,250 | 100.0\% |
| D | Female | 810 | 26.6\% | 2,070 | 68.1\% | 160 | 5.3\% | 3,040 | 100.0\% |
|  | Male | 930 | 21.3\% | 3,120 | 71.6\% | 310 | 7.1\% | 4,350 | 100.0\% |
| E1 | Female | 1,400 | 24.6\% | 3,960 | 70.0\% | 310 | 5.4\% | 5,670 | 100.0\% |
|  | Male | 500 | 19.5\% | 1,830 | 71.0\% | 240 | 9.5\% | 2,570 | 100.0\% |
| E2 | Female | 390 | 25.0\% | 1,070 | 68.8\% | 100 | 6.3\% | 1,550 | 100.0\% |
|  | Male | 500 | 20.3\% | 1,800 | 73.6\% | 150 | 6.1\% | 2,450 | 100.0\% |
| SZ1 | Female | 130 | 26.2\% | 320 | 65.4\% | 40 | 8.5\% | 480 | 100.0\% |
|  | Male | 160 | 20.3\% | 550 | 70.1\% | 80 | 9.6\% | 780 | 100.0\% |
| SZ2 | Female | 130 | 24.7\% | 370 | 70.3\% | 30 | 5.0\% | 520 | 100.0\% |
|  | Male | 520 | 22.9\% | 1,600 | 70.1\% | 160 | 7.1\% | 2,290 | 100.0\% |
| SZ3 | Female | 30 | 28.8\% | 80 | 68.5\% | ~ | $\sim$ | 110 | 100.0\% |
|  | Male | 490 | 23.0\% | 1,510 | 70.5\% | 140 | 6.5\% | 2,140 | 100.0\% |
| SZ4 | Female | $\sim$ | $\sim$ | $\sim$ | $\sim$ | $\sim$ | $\sim$ | $\sim$ | $\sim$ |
|  | Male | 80 | 23.7\% | 240 | 68.9\% | 30 | 7.3\% | 350 | 100.0\% |
| Total |  | 9,690 | 23.2\% | 29,300 | 70.3\% | 2,710 | 6.5\% | 41,690 | 100.0\% |

## Age

Table 8 shows PAR outcomes by five year age band. Staff aged $20-24$ and $65+$ received the fewest Box 1's proportionally (at 12.3 and 18.8 per cent respectively) and the most Box 3 's proportionally (at 12.6 per cent and 10.6 per cent) whilst staff aged $45-49$ had the highest proportion of staff receiving a Box 1 at 26.2 per cent and staff aged $30-34$ had the lowest proportion of staff receiving a Box 3 at 5.3 per cent. These differences are statistically significant for both Box 1 and Box 3 .

Table 8 - Number of Job Holders by Age and Outcome

|  | Box Mark |  |  |  |  |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Box 1 |  | Box 2 |  | Box 3 |  |  |  |
| Age Band | Number | Percentage | Number | Percentage | Number | Percentage | Number | Percentage |
| 16 to 19 | ~ | ~ | ~ | ~ | $\sim$ | ~ | 20 | 100.0\% |
| 20 to 24 | 70 | 12.3\% | 450 | 75.1\% | 80 | 12.6\% | 600 | 100.0\% |
| 25 to 29 | 470 | 22.9\% | 1,470 | 71.2\% | 120 | 5.9\% | 2,070 | 100.0\% |
| 30 to 34 | 720 | 23.7\% | 2,170 | 71.0\% | 160 | 5.3\% | 3,050 | 100.0\% |
| 35 to 39 | 740 | 25.2\% | 2,020 | 68.7\% | 180 | 6.1\% | 2,940 | 100.0\% |
| 40 to 44 | 1,160 | 25.0\% | 3,220 | 69.2\% | 270 | 5.8\% | 4,650 | 100.0\% |
| 45 to 49 | 1,950 | 26.2\% | 5,060 | 68.1\% | 420 | 5.7\% | 7,430 | 100.0\% |
| 50 to 54 | 2,040 | 24.3\% | 5,860 | 69.6\% | 520 | 6.1\% | 8,420 | 100.0\% |
| 55 to 59 | 1,430 | 20.6\% | 5,050 | 72.6\% | 470 | 6.8\% | 6,950 | 100.0\% |
| 60 to 64 | 820 | 19.9\% | 2,950 | 72.0\% | 330 | 8.1\% | 4,090 | 100.0\% |
| 65+ | 280 | 18.8\% | 1,030 | 70.6\% | 150 | 10.6\% | 1,460 | 100.0\% |
| Total | 9,690 | 23.2\% | 29,300 | 70.3\% | 2,710 | 6.5\% | 41,690 | 100.0\% |

## Length of Service

Table 9 shows PAR outcomes by length of service (LOS) in five year bands. Caution should be taken when considering the LOS results as there will be some correlation between LOS and age. Staff with greater than 45 years service had the lowest proportion ( 17.0 per cent) of Box 1's and the highest proportion of Box 3's ( 10.4 per cent). Staff with $25-29$ years service had the highest proportion of Box 1's ( 25.7 per cent) whilst staff with $30-34$ years service had the lowest proportion of Box 3 's at 5.8 per cent. The differences between LOS groups were found to be statistically significant for both Box 1 and Box 3 .

Table 9 - Number of Job Holders by Length of Service and Outcome

|  | Box Mark |  |  |  |  |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Box 1 |  | Box 2 |  | Box 3 |  |  |  |
| Length of Service Band | Number | Percentage | Number | Percentage | Number | Percentage | Number | Percentage |
| 0 to 4 | 1,060 | 20.1\% | 3,780 | 71.6\% | 440 | 8.3\% | 5,280 | 100.0\% |
| 5 to 9 | 1,900 | 23.8\% | 5,600 | 70.2\% | 480 | 6.0\% | 7,980 | 100.0\% |
| 10 to 14 | 2,310 | 23.4\% | 6,960 | 70.5\% | 600 | 6.1\% | 9,870 | 100.0\% |
| 15 to 19 | 1,350 | 23.3\% | 4,070 | 70.1\% | 380 | 6.6\% | 5,810 | 100.0\% |
| 20 to 24 | 1,020 | 24.1\% | 2,950 | 69.6\% | 270 | 6.3\% | 4,240 | 100.0\% |
| 25 to 29 | 1,080 | 25.7\% | 2,850 | 68.2\% | 260 | 6.1\% | 4,180 | 100.0\% |
| 30 to 34 | 520 | 24.4\% | 1,500 | 69.8\% | 120 | 5.8\% | 2,150 | 100.0\% |
| 35 to 39 | 340 | 20.4\% | 1,190 | 72.0\% | 120 | 7.6\% | 1,650 | 100.0\% |
| 40 to 44 | 90 | 20.2\% | 310 | 73.0\% | 30 | 6.8\% | 430 | 100.0\% |
| 45+ | 20 | 17.0\% | 80 | 72.6\% | 10 | 10.4\% | 110 | 100.0\% |
| Total | 9,690 | 23.2\% | 29,300 | 70.3\% | 2,710 | 6.5\% | 41,690 | 100.0\% |

## Ethnicity

Table 10 shows PAR outcomes by ethnicity. A lower proportion of staff who declared themselves as Black, Asian and Minority Ethnic (BAME) received a Box 1 than those who had declared themselves as White ( 18.5 per cent compared with 24.0 percent for white staff), and a higher proportion of staff who declared themselves as BAME received a Box 3 ( 9.2 per cent) than those who declared themselves as White ( 6.1 per cent). These differences are statistically significant for both Box 1 and Box 3.

Table 10 - Number of Job Holders by Ethnicity and Outcome

|  | Box Mark |  |  |  |  |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Box 1 |  | Box 2 |  | Box 3 |  |  |  |
| Ethnicity | Number | Percentage | Number | Percentage | Number | Percentage | Number | Percentage |
| White | 8,520 | 24.0\% | 24,770 | 69.9\% | 2,150 | 6.1\% | 35,440 | 100.0\% |
| BAME | 260 | 18.5\% | 1,020 | 72.3\% | 130 | 9.2\% | 1,410 | 100.0\% |
| No Response | 610 | 18.0\% | 2,450 | 72.6\% | 310 | 9.3\% | 3,370 | 100.0\% |
| Choose not to declare | 300 | 20.7\% | 1,050 | 71.6\% | 110 | 7.7\% | 1,470 | 100.0\% |
| Total | 9,690 | 23.2\% | 29,300 | 70.3\% | 2,710 | 6.5\% | 41,690 | 100.0\% |

## Disability

Table 11 shows PAR outcomes by disability.
Due to the HRMS reset of the disability field on 18 April 2011 to accommodate the new disability reporting requirements, insufficient numbers of personnel have made disability declarations to be able to report disability representation with any validity from July 2011 . As a result, the results should be considered with caution and statistical significant tests have not been carried out.

A lower percentage of staff with a self declared disability received a Box 1 than their non-disabled colleagues ( 15.8 per cent compared with 24.7 per cent respectively), and the percentage of staff who received a Box 3 is more than twice as high for staff with a self declared disability than the proportion for those who declared themselves as not having a disability ( 13.1 per cent compared with 5.4 per cent).

## Table 11 - Number of Job Holders by Disability and Outcome

|  | Box Mark |  |  |  |  |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Box 1 |  | Box 2 |  | Box 3 |  |  |  |
| Disability | Number | Percentage | Number | Percentage | Number | Percentage | Number | Percentage |
| No Disability | 4,540 | 24.7\% | 12,860 | 70.0\% | 980 | 5.4\% | 18,390 | 100.0\% |
| Disabled | 360 | 15.8\% | 1,620 | 71.0\% | 300 | 13.1\% | 2,290 | 100.0\% |
| No Response | 4,330 | 22.7\% | 13,460 | 70.5\% | 1,280 | 6.7\% | 19,070 | 100.0\% |
| Choose not to declare | 450 | 23.3\% | 1,350 | 69.5\% | 140 | 7.3\% | 1,950 | 100.0\% |
| Total | 9,690 | 23.2\% | 29,300 | 70.3\% | 2,710 | 6.5\% | 41,690 | 100.0\% |

## Religious Belief

Table 12 shows PAR outcomes by religious belief.
Caution should be taken when considering the results on Religious Belief as there may be some correlation between religion and ethnicity.

A lower proportion of staff of a Non Christian religion received a Box 1 than Christian staff ( 18.9 per cent compared to 24.2 per cent for Christian staff) and a higher proportion of staff of a Non Christian religion received a Box 3 ( 7.4 per cent) than Christian staff ( 6.1 per cent). The difference for Box 1 is statistically significant but the difference for Box 3 is not statistically significant.

Table 12 - Number of Job Holders by Religious Belief and Outcome

|  | Box Mark |  |  |  |  |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Box 1 |  | Box 2 |  | Box 3 |  |  |  |
| Religious Belief | Number | Percentage | Number | Percentage | Number | Percentage | Number | Percentage |
| Christian | 4,860 | 24.2\% | 13,950 | 69.6\% | 1,230 | 6.1\% | 20,040 | 100.0\% |
| Non Christian Religion | 280 | 18.9\% | 1,080 | 73.7\% | 110 | 7.4\% | 1,460 | 100.0\% |
| Secular | 1,760 | 24.1\% | 5,100 | 70.0\% | 430 | 5.9\% | 7,290 | 100.0\% |
| No Response | 1,130 | 19.3\% | 4,220 | 72.1\% | 500 | 8.6\% | 5,860 | 100.0\% |
| Choose not to declare | 1,670 | 23.7\% | 4,940 | 70.1\% | 440 | 6.2\% | 7,040 | 100.0\% |
| Total | 9,690 | 23.2\% | 29,300 | 70.3\% | 2,710 | 6.5\% | 41,690 | 100.0\% |

## Sexual Orientation

Table 13 shows PAR outcomes by sexual orientation. Although there are some small differences between those who declared themselves as Heterosexual/Straight and those who declared themselves as LBG, these differences are not statistically significant for either Box 1 or Box 3.

## Table 13 - Number of J ob Holders by Sexual Orientation and Outcome

|  | Box Mark |  |  |  |  |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Box 1 |  | Box 2 |  | Box 3 |  |  |  |
| Sexual Orientation | Number | Percentage | Number | Percentage | Number | Percentage | Number | Percentage |
| Heterosexual/Straight | 6,760 | 24.1\% | 19,620 | 69.8\% | 1,720 | 6.1\% | 28,100 | 100.0\% |
| LGB | 100 | 21.9\% | 340 | 71.7\% | 30 | 6.4\% | 470 | 100.0\% |
| No Response | 1,170 | 19.6\% | 4,300 | 71.9\% | 510 | 8.5\% | 5,980 | 100.0\% |
| Choose not to declare | 1,660 | 23.2\% | 5,040 | 70.6\% | 440 | 6.2\% | 7,140 | 100.0\% |
| Total | 9,690 | 23.2\% | 29,300 | 70.3\% | 2,710 | 6.5\% | 41,690 | 100.0\% |

## Permanent / Temporary

Table 14 shows PAR outcomes split by permanent / temporary staff. There is only a small difference in the proportion of temporary staff receiving a Box 1 compared to permanent staff and this difference is not statistically significant. There is a larger difference for Box 3, with more temporary staff receiving a Box 3 ( 10.3 per cent) compared to permanent staff ( 6.4 per cent), and this difference is statistically significant.

Table 14 - Number of J ob Holders by Permanent/ Temporary and Outcome

|  | Box Mark |  |  |  |  |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Box 1 |  | Box 2 |  | Box 3 |  |  |  |
| Permanent / Temporary | Number | Percentage | Number | Percentage | Number | Percentage | Number | Percentage |
| Permanent | 9,550 | 23.2\% | 28,880 | 70.3\% | 2,650 | 6.4\% | 41,070 | 100.0\% |
| Temporary | 140 | 22.6\% | 420 | 67.1\% | 60 | 10.3\% | 620 | 100.0\% |
| Total | 9,690 | 23.2\% | 29,300 | 70.3\% | 2,710 | 6.5\% | 41,690 | 100.0\% |

## Full-Time / Part-Time

Table 15 shows PAR outcomes split by full-time / part-time staff. A higher proportion of full-time staff received a Box 1 than part-time staff ( 23.6 per cent compared with 19.9 per cent respectively). This is statistically significant. The proportion of staff receiving a Box 3 is similar across both groups, at 6.5 per cent for full-time staff and 6.8 per cent for part-time staff.

Table 15 - Number of Job Holders by Full-Time / Part-Time and Outcome

|  | Box Mark |  |  |  |  |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Box 1 |  | Box 2 |  | Box 3 |  |  |  |
| Full- Time / Part-Time | Number | Percentage | Number | Percentage | Number | Percentage | Number | Percentage |
| Full-Time | 8,970 | 23.6\% | 26,650 | 70.0\% | 2,460 | 6.5\% | 38,080 | 100.0\% |
| Part-Time | 720 | 19.9\% | 2,640 | 73.3\% | 250 | 6.8\% | 3,610 | 100.0\% |
| Total | 9,690 | 23.2\% | 29,300 | 70.3\% | 2,710 | 6.5\% | 41,690 | 100.0\% |

## Weekly Hours Worked

Table 16 shows PAR outcomes by contract hours per week. Staff with the fewest paid hours per week ( $16-23$ hours) had the lowest proportion of staff receiving a Box 1 ( 14.3 per cent) and the highest proportion of staff receiving a Box 3 ( 8.4 per cent), whilst part-time staff with the highest paid hours per week ( $31-35$ hours) had the highest proportion of staff receiving a Box 1 ( 26.7 per cent) and the lowest receiving a Box 3 ( 3.2 per cent). These differences are statistically significant for both Box 1 and Box 3 awards.

Table 16 - Number of Job Holders by Weekly Hours Worked and Outcome

|  | Box Mark |  |  |  |  |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Box 1 |  | Box 2 |  | Box 3 |  |  |  |
| Hours per week | Number | Percentage | Number | Percentage | Number | Percentage | Number | Percentage |
| 16-23 | 180 | 14.3\% | 980 | 77.4\% | 110 | 8.4\% | 1,270 | 100.0\% |
| 24-30 | 380 | 22.6\% | 1,190 | 70.8\% | 110 | 6.6\% | 1,680 | 100.0\% |
| 31-35 | 150 | 26.7\% | 390 | 70.1\% | 20 | 3.2\% | 560 | 100.0\% |
| 36+ | 8,970 | 23.6\% | 26,650 | 70.0\% | 2,460 | 6.5\% | 38,090 | 100.0\% |
| Total | 9,690 | 23.2\% | 29,300 | 70.3\% | 2,710 | 6.5\% | 41,690 | 100.0\% |


[^0]:    ${ }^{1}$ The grade used is the grade as at 31st March 2014. Staff may have been promoted, or may have been on temporary promotion during the reporting year. As a result, the award value received might not relate to the grade of the individual as at March 2014.

