



UK Transport Solutions Seminar

DOTC Project Pipeline

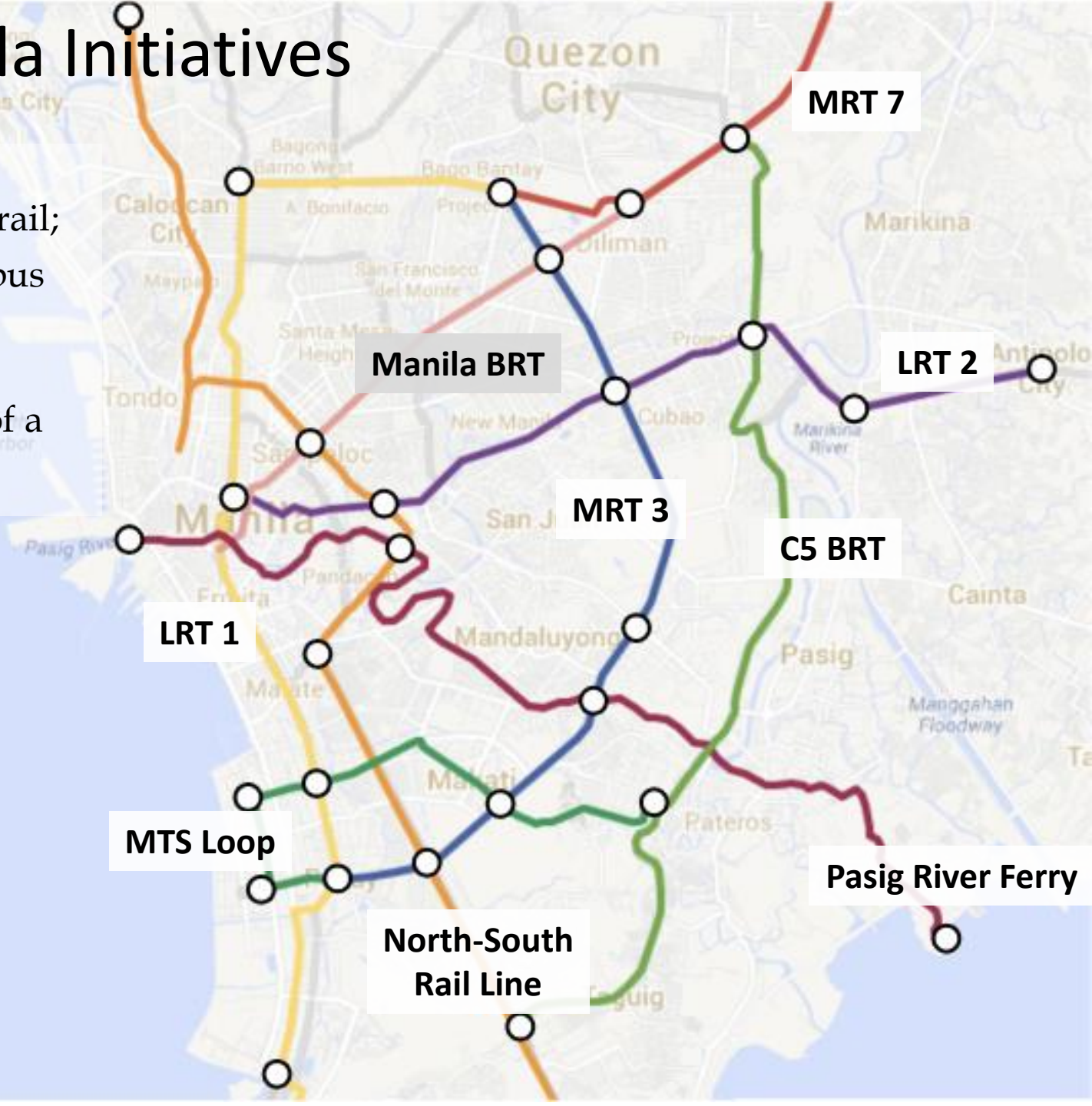
New World Hotel Makati, 18 September 2014

Rene K. Limcaoco

Undersecretary for Planning and Project Development
Department of Transportation and Communications

Metro Manila Initiatives



- Completion of urban/suburban rail;
- Improvement of bus and jeepney operations
- Implementation of a Ferry System

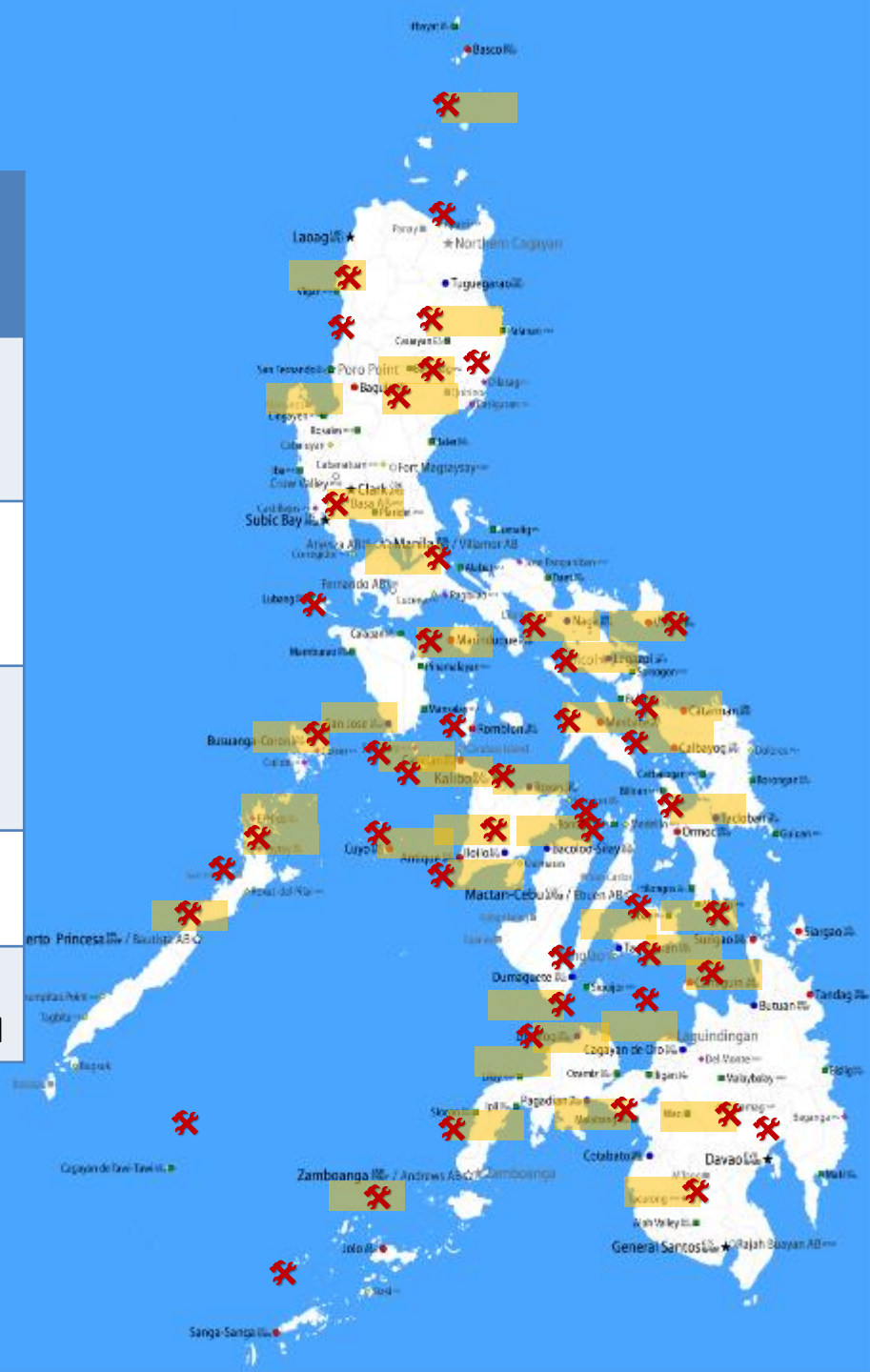


Airport Projects

PROJECTS	AIRPORTS UPGRADED	ESTIMATED COST
Expansion & Modernization of Key Gateways	4	PHP 53.47 B ~ USD 1,188.2 M
Expansion & Improvement of Key Secondary Airports	13	PHP 48.18 B ~ USD 1,070.7 M
Expansion & Modernization to Jet-Capable Old Airports	10	PHP 5.98 B ~ USD 132.9 M
Other Airport Projects	22	PHP 2.0 B ~ USD 44 M
TOTAL	49	109.63 B ~ USD 2,436.2 M

Legend:

-  Airports with commercial flights
-  DOTC Projects



On-going PPP Projects

PROJECT	TARGET START	TARGET COMPLETION	STATUS
Automatic Fare Collection System (PHP 1.72 B ~ USD 39.1 M)	2014	2015	Concession Agreement signed 31 March 2014; pre-operations activities ongoing
Mactan-Cebu Int'l Airport (PHP 17.52 B ~ USD 398.2 M)	2015	2019	Concession Agreement signed 22 April 2014; pre-construction activities ongoing
Line 1 Cavite Extension (PHP 64.90 B ~ USD 1,442 M)	2015	2019	Notice of Award issued
Integrated Transport System - Southwest Terminal (PHP 2.5B ~ USD 56.8 M)	2015	2017	Bidding ongoing
Integrated Transport System - South Terminal (PHP 4B ~ USD 90.9 M)	2016	2017	Bidding ongoing
MRT Line 7 (PHP 69.3B ~ USD 1,540 M)	Q4 2014	Q3 2017	For financial close

PPP Projects for Tender

PROJECT	TARGET BIDDING	STATUS
LRT Line 2 O&M (PHP 9.5 B ~ USD 211.1 M)	Q3 2014	Invitation to Pre-qualify to Bid
Laguindingan Airport Expansion and O&M (Phase 1: PHP 2.26 B ~ USD 50.2 M)	Q4 2014	For bidding
New Bohol Airport Development and O&M (PPP - PHP 4.57 ~ USD 101.6 M; ODA - PHP 7.14 B ~ USD 158.7 M)	Q4 2014	PPP for bidding; Preparatory works ongoing; proposals for civil works under evaluation
Puerto Princesa Airport Expansion and O&M (PPP - PHP 5.81 B ~ USD 129.1 M; ODA - PHP 4.46 ~ USD 99.1 M)	Q4 2014	PPP approved by NEDA ICC-CC; Notice to Proceed for the civil works issued

PPP Projects for Tender

PROJECT	TARGET BIDDING	STATUS
Davao Airport Expansion and O&M (Phase 1: PHP 5.88 B ~ USD 130.7 M)	Q4 2014	Approved by NEDA ICC-CC
Iloilo Airport Expansion and O&M (Phase 1: PHP 4.03 B ~ USD 89.6 M)	Q4 2014	Approved by NEDA ICC-CC
Bacolod Airport Expansion and O&M (Phase 1: PHP 3.61 B ~ USD 80.2 M)	Q4 2014	Approved by NEDA ICC-CC
Davao Sasa Port (PHP 17.47 B ~ USD 388.2 M)	Q4 2014	Approved by NEDA ICC-CC
Motor Vehicle Inspection System (PHP 19.33 B ~ USD 429.6 M)	Q4 2014	Approved by NEDA ICC-CC

PPP Projects in the Pipeline

PROJECT	TARGET BIDDING	DESCRIPTION
North-South Commuter Rail Line (PHP 69.87 B ~ USD 1,553 M)	2015	Rehabilitation & extension of the Philippine National Railway (PNR)
Mass Transit System Loop (PHP 138 B ~ USD 3,070 M)	2015	Subway system linking metropolitan areas including Makati and Bonifacio Global City
Central Spine RORO (PHP 56 B ~ USD 1,244 M)	2015	Integrated roll-on, roll-off system for Luzon, Panay, Negros, Cebu, Bohol, and Northern Mindanao
LRT 1 Dasmariñas Extension	2015	Further extension of LRT line 1 starting from the Cavite Station (currently in bidding process) to Dasmariñas
Manila Bay - Pasig River & Marikina River – Laguna Lake Ferry System	2015	Ferry service from Manila Bay, Pasig River and Marikina River, to Laguna Lake
C-5 Transport Development	2015	High-quality bus service along C-5
Clark International Airport	TBD	Expansion, operations & maintenance



PPP Projects in the Pipeline

PROJECT	DESCRIPTION	STATUS
NAIA Development Project	O&M of the existing airport, and augmentation of airside and landside facilities to accommodate expected rise in passenger traffic	Procurement of Transaction Advisor ongoing
Manila East-Mass Transport System	Establishment, operations and maintenance of a railway system from Rizal to Makati and Taguig	Procurement of Transaction Advisor ongoing
Road Transport IT Infrastructure Project - Phase II	Modernization of LTFRB services using internet services, integrated IT systems	Procurement of Transaction Advisor ongoing
R1-R10 Link Mass Transit System	Creation of a public transport system in the form of a Tram along areas considered to be tourist destinations	For procurement of Transaction Advisor
MRT Line 3 O&M	Operations and maintenance of the Metro Rail Transit 3	For procurement of Transaction Advisor



Thank you.
<http://dotc.gov.ph>

Rene K. Limcaoco

Undersecretary for Planning and Project Development
Department of Transportation and Communications