

(Q 1)

Financial Year	PentiP Costs
2008/09	£3,341,000
2009/10	£6,701,579
2010/11	£4,035,429
2011/12	£1,777,267
2012/13	£3,423,398
2013/14	£5,420,901
2014/15*	£2,758,092

\* 6 months to 30-Sep-2014

(Q 2)

**Explanatory notes:**

- I. *The financial figures are the amounts that each force paid, in relation to each stage of PentiP, relative to their size. For example, all 'Small Forces' such as Bedfordshire, Cambridgeshire et al., paid £9,771 for the financial year 2013/14, in relation to the Managed Service aspect of the project.*
- II. *PentiP is delivered under a 'Managed Service Contract' which includes licensing, maintenance and support charges.*
- III. *All costs up to 27-Jul-2013 were covered by the Home Office under the PentiP Project (so there are no costs from individual police forces up to this date).*
- IV. *The 'Managed Service Charges' are from 27-Jul-2013 to 30-Sep-2014*

Small Forces		2013/14	2014/15*
BEDFORDSHIRE CAMBRIDGESHIRE CITY OF LONDON CLEVELAND CUMBRIA DORSET	Managed Service	£9,771	£10,262

DURHAM DYFED POWYS GLOUCESTERSHIRE GWENT LINCOLNSHIRE NORFOLK NORTH WALES NORTH YORKSHIRE NORTHAMPTONDSHIRE SUFFOLK WARWICKSHIRE WILTSHIRE	Development & Change Requests	£1,938	£969
	Balance	£15,542	£10,378
<b>TOTAL Per Force</b>		<b>£27,251</b>	<b>£21,609</b>
<b>Medium Forces</b>		<b>2013/14</b>	<b>2014/15</b>
BTP CHESHIRE DERBYSHIRE HERTFORDSHIRE HUMBERSIDE LEICESTERSHIRE NOTTINGHAMSHIRE STAFFORDSHIRE SURREY WEST MERCIA	Managed Service	£14,657	£15,392
	Development & Change Requests	£2,903	£1,452
	Balance	£23,312	£15,567
<b>TOTAL Per Force</b>		<b>£40,872</b>	<b>£32,411</b>
<b>Large Forces</b>		<b>2013/14</b>	<b>2014/15</b>
AVON & SOMERSET DEVON & CORNWALL ESSEX GMP HAMPSHIRE KENT LANCASHIRE MERSEYSIDE NORTHUMBRIA SOUTH YORKSHIRE SOUTH WALES SUSSEX TVP WEST MIDLANDS WEST YORKSHIRE	Managed Service	£29,314	£30,785
	Development & Change Requests	£5,800	£2,900
	Balance	£46,625	£31,135
<b>TOTAL PER FORCE</b>		<b>£81,739</b>	<b>£64,820</b>
<b>Very Large Forces</b>		<b>2013/14</b>	<b>2014/15</b>

Metropolitan Police Service	Managed Service	£58,628	£61,570
	Development & Change Requests	£11,600	£5,800
	Balance	£93,249	£62,269
<b>TOTAL PER FORCE</b>		<b>£163,477</b>	<b>£129,639</b>
HMCTS	Managed Service	£441,964	£464,144
	Development & Change Requests	£249,064	£43,750
	Balance	£0	£469,410
<b>TOTAL HMCTS</b>		<b>£691,028</b>	<b>£977,304</b>
Home Office	Managed Service	£0	£0
	Development & Change Requests	£0	£0
	Balance	£702,955	£0
<b>TOTAL HO</b>		<b>£702,955</b>	<b>£0</b>

\* 6 months to 30-Sep-2014