



COUNTRY AND REGIONAL ANALYSIS NOVEMBER 2014

OVERVIEW

- 1 This release presents analyses of public expenditure by country, region and function. Data in this release are National Statistics for all years.
- 2 Users should note that the Country and Regional Analysis is a purely statistical exercise and plays no part in resource allocation or the operation of the Barnett Formula. The regional analyses and judgments about statistical methodology presented in this release do not constitute statements of government policy.
- 3 Most public spending is planned to benefit categories of individuals and enterprises irrespective of location. The regional analyses presented in this release show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, because only a minority of public spending is planned on a regional basis.

DATA IN THIS RELEASE

- 4 Most of the tables in this release provide an analysis of spending for the period 2009-10 to 2013-14. Information on methods and data quality is provided in the sections below. The “A” tables show spending by country, English region and function. The “B” tables show spending by country and sub-function.
- 5 The information used to produce the A and B tables were gathered in a separate data collection exercise during the summer of 2014 and were consistent with the PESA 2014 dataset published in July 2014. In addition, further revisions to departmental outturn have also been taken on. Information on any significant changes since PESA 2014 can be seen in the [KEY REVISIONS IN THIS RELEASE](#) section on page 5 of this document.

A TABLES

- **Table A.1** shows identifiable public sector expenditure on services by country and region. This spending is also shown in **Table A.2** on a per head basis, **Table A.3** in real terms and **Table A.4** in real terms on a per head basis.
- **Tables A.5 to A.14** each focus on a particular function, showing current, capital and total public sector expenditure by country and region.
- **Table A.15** shows identifiable public sector spending by function, country and region on a per head basis. **Table A.16** shows this spending as percentages of the UK total.
- **Tables A.17 to A.20** provide a sectoral breakdown of **Tables A.1 and A.2**. **Table A.17** shows the country and regional allocations of local government expenditure, and **Table A.18** shows this on a per head basis. **Tables A.19 and A.20** show the equivalent presentations for combined central government and public corporation spending.
- For Scotland, Wales and Northern Ireland, **Table A.21** shows the relative contributions of the devolved administrations, Whitehall departments and local government under each functional heading. This table covers 2013-14 only.

- Shortly after the publication of the CRA, the Treasury will publish further analysis tools in the form of interactive tables and a CRA database on its website. These tools will allow users to choose how they view CRA data. For example, it should be possible to view information in **Table A.21** for earlier years.

B TABLES

- **Tables B.1 to B.4** show spending in each country by sub-function.
- **Tables B.5 to B.8** present total identifiable expenditure on services by sub-function per head for each country.
- **Table B.9** shows English regional spending by sub-function for 2013-14. **Table B.10** shows English regional spending by sub-function on a per head basis for 2013-14.
- Using the analysis tools available shortly after publication, users will be able to view information in **Table B.9** for earlier years.

NEW IN THIS RELEASE

PRESENTATION OF INFORMATION

6 This is the second year that the data used to derive the CRA tables have come from the Online System for Central Accounting and Reporting (OSCAR). We have made great efforts to present CRA tables on a consistent basis to last year. Users of the CRA database will notice a change since last year's publication in that the CRA segment name now includes an additional suffix to denote organisation code.

POPULATION FIGURES

7 The mid-year population estimates that were used to produce "per head" versions of tables such as **A.2 and A.4** were based upon Census 2011 data. Please refer to the **Annex** of this release for a full list of data sources for the mid-year population estimates.

DATA SUMMARY 2013-14

COUNTRY

8 In 2013-14 England, Scotland, Wales and Northern Ireland have approximately the same percentage of identifiable expenditure as in 2012-13. Out of nearly £573 billion of UK identifiable spend in 2013-14; England accounts for £467 billion, Scotland £55 billion, Wales £31 billion and Northern Ireland £20 billion.

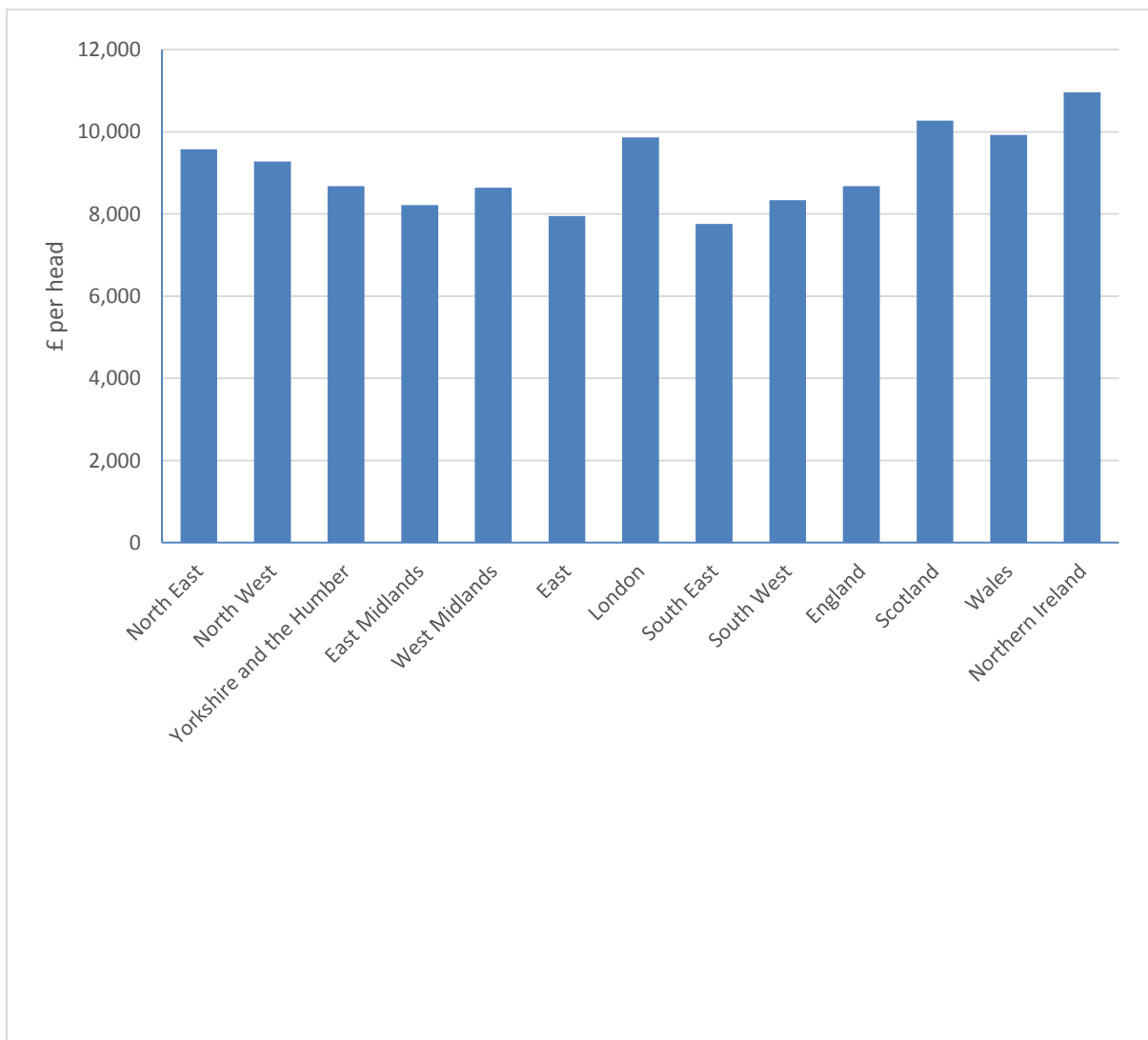
9 The UK average spend per head is £8,936. The highest spend per head is in Northern Ireland at £10,961, this is followed by Scotland at £10,275, Wales at £9,924 and then England at £8,678. The profile of the spending by country is influenced by the Barnett Formula. The Barnett formula is designed to provide the devolved administrations with a population share of any increases in comparable spending by UK departments.

REGIONAL

10 In 2013-14 English regions showed approximately the same percentage of identifiable expenditure as in 2012-13. London accounted for £83 billion of identifiable spend, the highest in England at 14% of the UK total. This is followed by the South East and the North West both at 11%.

11 London continues to have the highest total identifiable expenditure per head in England at £9,866. The higher spend in London compared to other English regions is at least partly explained by the fact that for many functions it is more expensive to provide services in the capital, due to higher staff and infrastructure costs. In addition, London has historically high capital expenditure, including spend by Transport for London (TfL). TFL spend will also benefit commuters who live outside London but use TFL services while commuting. The lowest spend per head is in the South East, at £7,756.

Figure 1: Total identifiable expenditure per head 2013-14



KEY REVISIONS IN THIS RELEASE

REVISIONS TO TOTAL EXPENDITURE ON SERVICES SINCE PESA 2014

12 Data in this release are set within the overall framework of Total Expenditure on Services (TES). We have taken the opportunity to, wherever possible, correct errors in departmental outturn identified since the publication of PESA 2014. Therefore there will be revisions to totals presented in some of the tables in this release when compared to PESA 2014. The main areas where we have revised our numbers are as follows:

- **Central Exchequer** – total debt interest has been revised for all outturn periods to take on changes resulting from the move from the ESA95 to ESA10 system of National Accounts, and ensure consistency with the Public Sector Finances published in October 2014;
- **Department of Health** – for 2013-14 NHS England have reclassified around £810m of capital expenditure from ‘Central and other health services’ to current expenditure in ‘Medical services’;
- **Scottish Government** – public corporations’ capital expenditure has been revised to reflect actual spending in 2012-13 and 2013-14; including Scottish Water, revised up by £488m and £475m respectively.
- **Scottish Local Government** – Scottish LAs current expenditure for 2013-14 has been revised upwards by £547m. This impacts across several spending functions and has been made to align with Scottish provisional local government data for 2013-14.
- **Welsh Government** – the Welsh Government have made revisions across several areas of functional expenditure in 2013-14, as well as to Education services in 2012-13. Major changes include an upward revision to secondary education of £192m and £323m in 2012-13 and 2013-14 respectively; and likewise to tertiary education for 2012-13 and 2013-14 of £104m and £464m respectively. The other notable revision was in ‘Environment protection n.e.c.’, up by £120m in 2013-14.

BACKGROUND: HOW PUBLIC EXPENDITURE IS PLANNED AND CONTROLLED

13 Public expenditure is planned and controlled on a departmental basis, except where devolved responsibility lies with the Scottish Government, Welsh Government, Northern Ireland Executive or with local government. This means that in several areas expenditure is planned on a UK-wide or GB-wide basis rather than by reference to a single country. For example, the Department for Work and Pensions (DWP) is responsible for the operation of the social security benefit system throughout Great Britain.

METHODS

THE PROCESS OF APPORTIONING EXPENDITURE BY COUNTRY AND REGION

14 In order to provide information on the allocation of expenditure by country and region, the Treasury asks the UK government departments and devolved administrations to undertake an annual statistical exercise.

- The exercise is based on devolved administration spending and the subset of departmental spending that can be identified as benefiting the population of individual regions. It asks departments and devolved administrations to apportion that spending between countries and regions following guidance issued by the Treasury.
- The Treasury then collates departments' returns and combines these with the known spending of local government to produce the analyses of public expenditure by country and region that are published in this release and in Departmental Reports.

15 The figures in this release include a wider coverage of expenditure for Scotland, Wales and Northern Ireland than that for which the devolved administrations and the Secretaries of State for Scotland, Wales and Northern Ireland are directly responsible.

IDENTIFIABLE EXPENDITURE ON SERVICES

16 The country and regional analyses are set within the overall TES framework, which broadly represents total current and capital spending of the public sector. See **Annex E** in PESA 2014 for further information on this framework. For the country and regional analyses, expenditure on services is divided into identifiable and non-identifiable expenditure:

- Around 83 per cent of total expenditure on services is identifiable expenditure, which has been incurred for the benefit of individuals, enterprises or communities within particular regions. Examples are health, education, and social protection spending;
- Non-identifiable expenditure, the remaining 17 per cent of total expenditure on services, is deemed to be incurred on behalf of the United Kingdom as a whole. Examples include the majority of expenditure on defence, overseas representation, and tax collection.

17 Where precise accounting data on the recipients' locations are not available, allocation is based on other available information, following rules set down in the Treasury's guidance for departments. For example, administration costs incurred centrally in support of regional spending are attributed to regions in the same proportions as the spending that they support. In other cases, departments approximate regional benefits where the immediate beneficiaries' head office locations mask the final recipients' locations.

18 Expenditure financed by EU receipts can be classified as identifiable or non-identifiable depending on the characteristics of the expenditure itself. Receipts from the EU are treated as non-identifiable within TES. Consequently, regional expenditure includes the expenditure financed by EU receipts. Payments to the EU are attributed to 'outside UK' as these are transfer payments that the EU then spends.

HOW IDENTIFIABLE EXPENDITURE IS ATTRIBUTED TO COUNTRIES AND REGIONS

19 Identifiable expenditure is attributed to a specific country or region using the ‘for’ basis wherever possible, which records the regions that benefited from the spending or whom the spending was for, rather than simply the location where the spending took place (the ‘in’ basis). Where it is not possible to allocate spending to regions on a ‘for’ basis, the ‘in’ basis is used instead. For most spending, the ‘for’ and the ‘in’ bases would in practice offer the same result.

20 A number of issues can be identified that limit the ability to offer a complete picture of ‘who benefits?’

- **practical difficulties:** for example, schools are not used solely by the residents of the region in which they are located. Definitional and border problems become increasingly significant the smaller the geographical unit considered;
- **conceptual problems:** for example, agricultural support is treated as benefiting the farmers who receive subsidies, rather than the final consumers of food; and
- **data collection issues:** departments are encouraged, but not required, to allocate spending on the basis of ‘who benefits?’. If spending is not significant (less than £20m annually on capital or current) or relevant information for allocating it to regions is not available, departments may use some statistical proxy instead. This might include using straight population shares, or the same allocation proportions as other related spending. It is neither considered practical nor cost-effective to collect local government spending data on the basis of ‘who benefits?’. Instead, local government spending is assumed to benefit the area of the spending authority.

DATA ON PUBLIC EXPENDITURE BY COUNTRY AND REGION

21 The tables below present the spending attributed to the English regions alongside that attributed to Scotland, Wales and Northern Ireland. Although the figures are comparable, care is still needed when making cross-national comparisons because of the different scope of public sector activities in different countries. For example, water supply is a public sector function in Scotland and Northern Ireland, but is in the private sector in England and Wales.

22 The data cover central government, local government and public corporations.

23 Data inconsistencies between the CRA and spending tables in the November 2014 Public Spending Statistics publication reflect further updates that have been made by departments and local authorities since the CRA data collection exercise.

24 Information on local government spending in the CRA is based on data supplied by the departments for Communities and Local Government (DCLG), Education (DfE), and Work and Pensions (DWP), as well as the devolved administrations. English local government spending is attributed to regions by the Treasury using information supplied by DCLG.

DATA QUALITY

25 The CRA is intended to give a broad picture of relative spending for the benefit of different regions and countries. Small differences in regional spending should not be treated as significant.

26 A number of users have expressed a desire for lower-level geographical data in our releases (at the local authority level, or even at the postcode level). However, government bodies do not generally monitor their spending on a geographical basis and the Treasury does not control spending on a geographical basis. As a result, publication of spending at a lower level of detail using central systems is not currently possible.

27 In order not to overstate the accuracy of the numbers provided, CRA data is rounded to the nearest £1 million. The CRA will be subject to imprecision because:

- the concept of ‘who benefits?’ is open to interpretation;
- simplifying assumptions are made in order to reduce the reporting burden for government bodies;
- the robustness of allocation methods varies according to the availability of data. Public service pension spending can be allocated on the basis of the postcodes of recipients, giving a very accurate regional allocation. Other apportionments require a higher degree of estimation; and
- the Treasury asks the largest departments to allocate their spending by country and region, whereas spending for the remaining departments (de minimis) are pro-rated using the total expenditure of the larger departments.

28 Some of the steps that departments and the Treasury undertake to ensure that data is of sufficient quality to be used in the CRA include:

- the issuance of clear guidance by the Treasury to departments in order to obtain consistency where possible;
- meetings between departments and the Treasury to discuss methods of allocation;
- considerable resources devoted by departments to the work, including the involvement of statisticians in preparing their returns to the Treasury. The return is signed off by a statistician, finance director, or a senior accountant in the department as being produced in accordance with the CRA guidance, and
- where applicable accompanied by a statement on data quality (see below); and
- for many departments, an extract from the CRA appears in their Departmental Report, providing them with a direct interest in the quality of the data that they supply.

29 In their accompanying statements on data quality some departments have identified areas of their CRA return where the methods used have changed from previous years, are provisional, or do not fully meet the methodology set out in the CRA guidance. Specific comments made by departments on data quality are:

- Department of Health (DH)** – for several programmes, DH have changed the methodology for allocating expenditure to English regions;

Population estimates – where appropriate, DH have allocated several programmes using population estimates. These include NHS Litigation Authority, Health Education England (mainly concerned with training future nurses) and administrative costs;

Foundation Trusts – in 2014 DH have improved the allocation methodology for Foundation Trusts (FTs) by gathering expenditure data from individual trusts. In previous years, a methodology based on the number of organisations in a region was used as a proxy. With FTs accounting for around 35 per cent of DH expenditure in 2013-14, these changes have inevitably had a major impact on the regional expenditure allocation;
- Department for Transport (DfT)** – a robust methodology is not available to allocate all expenditure to regions on a 'who benefits?' basis. This is particularly a problem for spending on motorways and trunk roads (by the Highways Agency) and on the rail network, which two headings together comprise the majority of DfT expenditure. As in previous years, this expenditure is therefore allocated on an 'in' basis;
- Department for Culture, Media and Sport (DCMS)** – while some of the Non-departmental Public Bodies (NDPBs) DCMS is responsible for could allocate spending to the region where it took place, others used visitor survey data or other proxies to estimate regional allocations. Inconsistencies occurred in the treatment of survey data for visitors from 'outside UK'. This mostly affects the recreation, culture and religion function.

RELATED DATA

30 The Public Spending Statistics release is the main source of comprehensive outturn and historical spending data in the UK. There are a number of related government data releases and publications from which draw on the same sources used to produce the Public Spending Statistics. These include:

- PUBLIC SECTOR FINANCES** Are produced each month and based partly on the in-year spending data submitted by departments on OSCAR.
- NATIONAL ACCOUNTS** Public spending data in the National Accounts is sourced from OSCAR, including the functional breakdown of spending maintained by Treasury.
- GOVERNMENT EXPENDITURE AND REVENUE IN SCOTLAND (GERS)** Provides a set of public sector accounts for Scotland through detailed analysis of official UK and Scottish Government finance statistics. One of the primary sources for GERS is the country and regional analyses produced by HM Treasury.

- **SUPPLY ESTIMATES** At various points throughout the financial year departments need to submit estimates of their spending for the coming year to parliament for approval. This data is sourced from OSCAR and published online:
<https://www.gov.uk/government/publications/main-supply-estimates-2014-to-2015>
<https://www.gov.uk/government/collections/hmt-supplementary-estimates>
- **25K SPENDING DATA** Departments must publish details of all items of spend over £25,000 <http://data.gov.uk/data/openspending-report/index>. This allows the public to see details of spending transactions at a lower level of detail than is available on OSCAR. This is data taken directly from departmental financial systems, which is reflected on OSCAR at various key points throughout the year.
- **WHOLE OF GOVERNMENT ACCOUNTS** The Whole of Government Accounts (WGA) are a full, consolidated set of accounts for the whole of the public sector:
<https://www.gov.uk/government/collections/whole-of-government-accounts>. Details of the underlying data used to produce the WGA are published as part of the OSCAR transparency releases.

Table A.1 Total identifiable expenditure on services by country and region, 2009-10 to 2013-14

| | £ million | | | | | as a per cent of identifiable expenditure | | | | |
|---------------------------------------|---------------------|----------------|----------------|----------------|----------------|---|------------|------------|------------|------------|
| | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
| | outturn | outturn | outturn | outturn | outturn | outturn | outturn | outturn | outturn | outturn |
| North East | 24,020 | 24,133 | 23,853 | 24,134 | 24,999 | 4 | 4 | 4 | 4 | 4 |
| North West | 62,953 | 63,667 | 62,946 | 64,502 | 65,889 | 11 | 11 | 11 | 11 | 11 |
| Yorkshire and the Humber | 43,755 | 44,207 | 44,334 | 45,010 | 46,328 | 8 | 8 | 8 | 8 | 8 |
| East Midlands | 35,171 | 35,500 | 35,396 | 36,331 | 37,796 | 6 | 6 | 6 | 6 | 6 |
| West Midlands | 46,561 | 46,794 | 46,822 | 47,744 | 49,036 | 8 | 8 | 8 | 8 | 8 |
| East | 44,744 | 45,286 | 44,355 | 45,266 | 47,339 | 8 | 8 | 8 | 8 | 8 |
| London | 81,376 | 82,311 | 81,373 | 81,298 | 83,041 | 15 | 14 | 14 | 14 | 14 |
| South East | 63,964 | 64,948 | 63,938 | 65,846 | 68,197 | 11 | 11 | 11 | 11 | 11 |
| South West | 41,200 | 41,550 | 41,835 | 42,871 | 44,830 | 7 | 7 | 7 | 7 | 8 |
| Total England | 443,744 | 448,395 | 444,851 | 453,003 | 467,453 | 79 | 79 | 79 | 78 | 78 |
| Scotland | 51,705 | 52,142 | 52,814 | 54,599 | 54,741 | 9 | 9 | 9 | 9 | 9 |
| Wales | 28,944 | 29,371 | 29,780 | 29,730 | 30,590 | 5 | 5 | 5 | 5 | 5 |
| Northern Ireland | 18,889 | 19,133 | 19,364 | 19,802 | 20,055 | 3 | 3 | 3 | 3 | 3 |
| UK identifiable expenditure | 543,282 | 549,042 | 546,810 | 557,133 | 572,839 | 97 | 97 | 97 | 96 | 96 |
| Outside UK | 16,696 | 19,854 | 18,821 | 20,467 | 23,352 | 3 | 3 | 3 | 4 | 4 |
| Total identifiable expenditure | 559,978 | 568,896 | 565,631 | 577,601 | 596,191 | 100 | 100 | 100 | 100 | 100 |

| | £ million | | | | | as a per cent of Total Managed Expenditure | | | | |
|--|---------------------|----------------|----------------|----------------|----------------|--|------------|------------|------------|------------|
| | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
| | outturn | outturn | outturn | outturn | outturn | outturn | outturn | outturn | outturn | outturn |
| Identifiable expenditure | 559,978 | 568,896 | 565,631 | 577,601 | 596,191 | 82 | 81 | 81 | 80 | 83 |
| Non-identifiable expenditure ⁽¹⁾ | 77,898 | 86,366 | 87,071 | 82,207 | 80,786 | 11 | 12 | 12 | 11 | 11 |
| Public sector expenditure on services | 637,876 | 655,262 | 652,702 | 659,808 | 676,977 | 94 | 93 | 93 | 92 | 94 |
| Accounting adjustments | 42,863 | 45,630 | 48,461 | 58,111 | 43,384 | 6 | 7 | 7 | 8 | 6 |
| Total Managed Expenditure⁽²⁾ | 680,739 | 700,892 | 701,163 | 717,919 | 720,361 | 100 | 100 | 100 | 100 | 100 |

(1) Includes the effect of financial sector interventions. See PESA 2014 Box 5.A for details.

(2) This excludes the temporary effects of banks being classified to the public sector. See PESA 2014 Box 5.A for details.

Table A.2 Total identifiable expenditure on services by country and region, per head 2009-10 to 2013-14

| | £ per head | | | | | Index (UK identifiable expenditure = 100) | | | | |
|------------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 9,327 | 9,329 | 9,187 | 9,274 | 9,576 | 107 | 107 | 106 | 106 | 107 |
| North West | 9,011 | 9,070 | 8,921 | 9,105 | 9,276 | 103 | 104 | 103 | 104 | 104 |
| Yorkshire and the Humber | 8,377 | 8,413 | 8,384 | 8,466 | 8,679 | 96 | 96 | 97 | 97 | 97 |
| East Midlands | 7,865 | 7,876 | 7,801 | 7,954 | 8,219 | 90 | 90 | 90 | 91 | 92 |
| West Midlands | 8,423 | 8,407 | 8,348 | 8,461 | 8,641 | 97 | 96 | 97 | 97 | 97 |
| East | 7,780 | 7,798 | 7,566 | 7,663 | 7,950 | 89 | 89 | 88 | 88 | 89 |
| London | 10,246 | 10,210 | 9,918 | 9,785 | 9,866 | 117 | 117 | 115 | 112 | 110 |
| South East | 7,533 | 7,572 | 7,389 | 7,547 | 7,756 | 86 | 87 | 86 | 86 | 87 |
| South West | 7,882 | 7,897 | 7,892 | 8,029 | 8,336 | 90 | 90 | 91 | 92 | 93 |
| England | 8,501 | 8,518 | 8,376 | 8,468 | 8,678 | 97 | 97 | 97 | 97 | 97 |
| Scotland | 9,883 | 9,909 | 9,965 | 10,275 | 10,275 | 113 | 113 | 115 | 117 | 115 |
| Wales | 9,524 | 9,630 | 9,720 | 9,671 | 9,924 | 109 | 110 | 112 | 111 | 111 |
| Northern Ireland | 10,533 | 10,601 | 10,673 | 10,859 | 10,961 | 121 | 121 | 124 | 124 | 123 |
| UK identifiable expenditure | 8,726 | 8,748 | 8,640 | 8,746 | 8,936 | 100 | 100 | 100 | 100 | 100 |

Table A.3 Total identifiable expenditure on services by country and region in real terms,⁽¹⁾ 2009-10 to 2013-14

| | £ million | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 26,017 | 25,434 | 24,697 | 24,579 | 24,999 |
| North West | 68,185 | 67,101 | 65,175 | 65,691 | 65,889 |
| Yorkshire and the Humber | 47,391 | 46,592 | 45,904 | 45,840 | 46,328 |
| East Midlands | 38,094 | 37,415 | 36,649 | 37,001 | 37,796 |
| West Midlands | 50,430 | 49,318 | 48,480 | 48,624 | 49,036 |
| East | 48,462 | 47,729 | 45,925 | 46,100 | 47,339 |
| London | 88,139 | 86,750 | 84,254 | 82,797 | 83,041 |
| South East | 69,280 | 68,451 | 66,202 | 67,059 | 68,197 |
| South West | 44,624 | 43,791 | 43,317 | 43,661 | 44,830 |
| England | 480,622 | 472,582 | 460,604 | 461,353 | 467,453 |
| Scotland | 56,002 | 54,955 | 54,685 | 55,606 | 54,741 |
| Wales | 31,349 | 30,955 | 30,835 | 30,278 | 30,590 |
| Northern Ireland | 20,459 | 20,165 | 20,050 | 20,167 | 20,055 |
| UK identifiable expenditure | 588,432 | 578,657 | 566,173 | 567,403 | 572,839 |
| Outside UK | 18,084 | 20,925 | 19,487 | 20,845 | 23,352 |
| Total identifiable expenditure | 606,516 | 599,583 | 585,660 | 588,248 | 596,191 |
| Non-identifiable expenditure ⁽²⁾ | 84,372 | 91,025 | 90,154 | 83,723 | 80,786 |
| Total Expenditure on Services | 690,888 | 690,608 | 675,814 | 671,971 | 676,977 |
| Accounting adjustments | 46,425 | 48,091 | 50,178 | 59,182 | 43,384 |
| Total Managed Expenditure⁽³⁾ | 737,313 | 738,699 | 725,992 | 731,153 | 720,361 |

(1) Real terms figures are the nominal figures adjusted to 2013-14 price levels using GDP deflators from the Office for National Statistics (released 6 October 2014).

(2) Includes the effect of financial sector interventions. See PESA 2014 Box 5.A for details.

(3) This excludes the temporary effects of banks being classified to the public sector. See PESA 2014 Box 5.A for details.

Table A.4 Total identifiable expenditure on services by country and region per head in real terms, ⁽¹⁾ 2009-10 to 2013-14

| | £ per head | | | | |
|------------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 10,102 | 9,832 | 9,512 | 9,445 | 9,576 |
| North West | 9,760 | 9,559 | 9,237 | 9,273 | 9,276 |
| Yorkshire and the Humber | 9,073 | 8,867 | 8,681 | 8,622 | 8,679 |
| East Midlands | 8,519 | 8,301 | 8,077 | 8,101 | 8,219 |
| West Midlands | 9,123 | 8,861 | 8,644 | 8,617 | 8,641 |
| East | 8,426 | 8,219 | 7,834 | 7,804 | 7,950 |
| London | 11,097 | 10,761 | 10,269 | 9,965 | 9,866 |
| South East | 8,159 | 7,980 | 7,651 | 7,686 | 7,756 |
| South West | 8,537 | 8,323 | 8,172 | 8,177 | 8,336 |
| England | 9,208 | 8,977 | 8,673 | 8,624 | 8,678 |
| Scotland | 10,704 | 10,443 | 10,318 | 10,465 | 10,275 |
| Wales | 10,316 | 10,149 | 10,064 | 9,849 | 9,924 |
| Northern Ireland | 11,408 | 11,173 | 11,051 | 11,059 | 10,961 |
| UK identifiable expenditure | 9,451 | 9,220 | 8,946 | 8,907 | 8,936 |

(1) Real terms figures are the nominal figures adjusted to 2013-14 price levels using GDP deflators from the Office for National Statistics (released 6 October 2014).

Table A.5 Identifiable expenditure on general public services by country and region, 2009-10 to 2013-14

£ million

| | General public services | | | | | of which: current | | | | | of which: capital | | | | |
|---------------------------------------|-------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 331 | 293 | 227 | 280 | 312 | 274 | 222 | 189 | 242 | 252 | 58 | 71 | 38 | 38 | 60 |
| North West | 841 | 816 | 605 | 650 | 729 | 698 | 699 | 547 | 520 | 525 | 143 | 117 | 58 | 130 | 204 |
| Yorkshire and the Humber | 581 | 510 | 485 | 411 | 458 | 481 | 369 | 361 | 350 | 358 | 100 | 141 | 124 | 61 | 100 |
| East Midlands | 602 | 694 | 528 | 479 | 523 | 466 | 596 | 471 | 408 | 408 | 136 | 98 | 56 | 71 | 115 |
| West Midlands | 773 | 664 | 510 | 440 | 455 | 535 | 458 | 438 | 418 | 417 | 238 | 206 | 72 | 22 | 38 |
| East | 700 | 596 | 551 | 551 | 605 | 553 | 508 | 489 | 481 | 492 | 147 | 87 | 62 | 70 | 113 |
| London | 1,142 | 889 | 716 | 863 | 1,047 | 914 | 773 | 624 | 569 | 587 | 228 | 115 | 92 | 294 | 460 |
| South East | 916 | 945 | 797 | 780 | 873 | 773 | 768 | 697 | 653 | 669 | 143 | 177 | 99 | 127 | 204 |
| South West | 668 | 557 | 510 | 479 | 522 | 519 | 453 | 428 | 427 | 435 | 149 | 104 | 82 | 51 | 87 |
| England | 6,554 | 5,964 | 4,930 | 4,934 | 5,524 | 5,213 | 4,848 | 4,246 | 4,069 | 4,144 | 1,341 | 1,117 | 683 | 864 | 1,380 |
| Scotland | 1,230 | 1,282 | 1,289 | 1,162 | 1,268 | 1,159 | 1,085 | 1,157 | 1,037 | 1,083 | 71 | 197 | 132 | 126 | 185 |
| Wales | 806 | 732 | 655 | 635 | 659 | 698 | 659 | 606 | 563 | 628 | 108 | 73 | 50 | 72 | 31 |
| Northern Ireland | 446 | 462 | 388 | 385 | 421 | 379 | 405 | 357 | 359 | 378 | 67 | 57 | 31 | 25 | 43 |
| UK identifiable expenditure | 9,036 | 8,441 | 7,263 | 7,116 | 7,872 | 7,449 | 6,997 | 6,367 | 6,028 | 6,233 | 1,587 | 1,444 | 896 | 1,088 | 1,639 |
| Outside the UK | 5,786 | 6,592 | 6,577 | 6,608 | 8,676 | 5,356 | 5,968 | 6,116 | 6,124 | 8,180 | 430 | 625 | 462 | 485 | 496 |
| Total identifiable expenditure | 14,822 | 15,033 | 13,840 | 13,724 | 16,548 | 12,805 | 12,965 | 12,483 | 12,152 | 14,413 | 2,017 | 2,069 | 1,357 | 1,572 | 2,135 |
| Non-identifiable expenditure | 33,322 | 45,679 | 47,479 | 43,183 | 42,792 | 32,923 | 45,370 | 47,134 | 42,941 | 42,476 | 399 | 309 | 346 | 241 | 316 |
| Total Expenditure on Services | 48,143 | 60,712 | 61,319 | 56,907 | 59,340 | 45,728 | 58,335 | 59,616 | 55,093 | 56,889 | 2,416 | 2,377 | 1,703 | 1,813 | 2,451 |

Table A.5a Identifiable expenditure on general public services (of which: public and common services) by country and region, 2009-10 to 2013-14

£ million

| | Total public and common services | | | | | of which: current | | | | | of which: capital | | | | |
|---------------------------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 324 | 284 | 219 | 273 | 306 | 267 | 213 | 181 | 236 | 246 | 57 | 70 | 38 | 37 | 60 |
| North West | 821 | 792 | 582 | 631 | 711 | 678 | 676 | 526 | 503 | 509 | 143 | 117 | 57 | 128 | 202 |
| Yorkshire and the Humber | 566 | 492 | 468 | 396 | 445 | 466 | 351 | 345 | 337 | 346 | 100 | 141 | 123 | 59 | 99 |
| East Midlands | 589 | 679 | 513 | 467 | 511 | 453 | 581 | 457 | 397 | 398 | 135 | 98 | 56 | 70 | 113 |
| West Midlands | 757 | 645 | 491 | 425 | 441 | 519 | 439 | 421 | 405 | 405 | 237 | 206 | 71 | 20 | 37 |
| East | 684 | 576 | 532 | 535 | 590 | 536 | 489 | 471 | 467 | 478 | 147 | 87 | 61 | 68 | 112 |
| London | 1,119 | 861 | 689 | 841 | 1,026 | 892 | 746 | 599 | 549 | 568 | 227 | 115 | 91 | 292 | 458 |
| South East | 891 | 916 | 769 | 756 | 851 | 749 | 739 | 671 | 632 | 649 | 142 | 176 | 98 | 124 | 202 |
| South West | 653 | 539 | 493 | 463 | 508 | 505 | 435 | 412 | 414 | 423 | 149 | 104 | 81 | 49 | 85 |
| England | 6,403 | 5,784 | 4,757 | 4,788 | 5,390 | 5,066 | 4,671 | 4,082 | 3,940 | 4,022 | 1,338 | 1,114 | 675 | 848 | 1,368 |
| Scotland | 1,215 | 1,265 | 1,273 | 1,149 | 1,256 | 1,145 | 1,068 | 1,141 | 1,024 | 1,072 | 71 | 197 | 132 | 125 | 184 |
| Wales | 798 | 722 | 645 | 626 | 651 | 690 | 649 | 596 | 556 | 621 | 108 | 73 | 49 | 71 | 30 |
| Northern Ireland | 441 | 456 | 383 | 379 | 417 | 374 | 399 | 352 | 355 | 374 | 67 | 57 | 31 | 25 | 42 |
| UK identifiable expenditure | 8,858 | 8,227 | 7,058 | 6,942 | 7,713 | 7,274 | 6,787 | 6,171 | 5,874 | 6,089 | 1,584 | 1,440 | 887 | 1,068 | 1,624 |
| Outside the UK | 280 | 170 | 124 | 134 | 186 | 280 | 158 | 153 | 146 | 182 | 1 | 11 | -29 | -11 | 4 |
| Total identifiable expenditure | 9,138 | 8,397 | 7,181 | 7,076 | 7,899 | 7,554 | 6,945 | 6,324 | 6,020 | 6,270 | 1,584 | 1,452 | 857 | 1,057 | 1,629 |
| Non-identifiable expenditure | 4,614 | 4,363 | 4,394 | 4,236 | 4,237 | 4,379 | 4,180 | 4,141 | 4,026 | 4,035 | 235 | 183 | 253 | 210 | 202 |
| Total Expenditure on Services | 13,752 | 12,760 | 11,576 | 11,312 | 12,136 | 11,933 | 11,125 | 10,465 | 10,045 | 10,305 | 1,819 | 1,635 | 1,111 | 1,267 | 1,831 |

Table A.5b Identifiable expenditure on general public services (of which: international services) by country and region, 2009-10 to 2013-14

£ million

| | International services | | | | | of which: current | | | | | of which: capital | | | | |
|---------------------------------------|------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 7 | 9 | 8 | 7 | 6 | 7 | 9 | 8 | 6 | 6 | 0 | 0 | 0 | 1 | 1 |
| North West | 20 | 24 | 23 | 19 | 17 | 20 | 24 | 22 | 17 | 16 | 0 | 0 | 1 | 1 | 1 |
| Yorkshire and the Humber | 15 | 18 | 17 | 15 | 13 | 15 | 18 | 16 | 13 | 12 | 0 | 0 | 1 | 2 | 1 |
| East Midlands | 13 | 15 | 15 | 13 | 11 | 13 | 15 | 14 | 11 | 10 | 0 | 0 | 1 | 2 | 1 |
| West Midlands | 16 | 19 | 18 | 15 | 14 | 16 | 19 | 17 | 14 | 13 | 0 | 0 | 1 | 2 | 1 |
| East | 17 | 20 | 19 | 16 | 15 | 16 | 19 | 18 | 14 | 13 | 0 | 0 | 1 | 2 | 1 |
| London | 23 | 28 | 27 | 22 | 21 | 22 | 27 | 25 | 20 | 19 | 0 | 1 | 1 | 2 | 2 |
| South East | 24 | 29 | 28 | 24 | 22 | 24 | 29 | 27 | 21 | 20 | 0 | 1 | 1 | 3 | 2 |
| South West | 15 | 18 | 17 | 15 | 14 | 15 | 18 | 16 | 13 | 12 | 0 | 0 | 1 | 2 | 1 |
| England | 150 | 180 | 172 | 146 | 134 | 147 | 177 | 164 | 130 | 122 | 3 | 3 | 8 | 16 | 12 |
| Scotland | 15 | 18 | 17 | 14 | 13 | 14 | 17 | 16 | 13 | 12 | 0 | 0 | 0 | 1 | 1 |
| Wales | 9 | 10 | 10 | 9 | 8 | 8 | 10 | 9 | 7 | 7 | 0 | 0 | 1 | 1 | 1 |
| Northern Ireland | 5 | 6 | 6 | 5 | 5 | 5 | 6 | 6 | 4 | 4 | 0 | 0 | 0 | 1 | 0 |
| UK identifiable expenditure | 178 | 214 | 205 | 174 | 159 | 175 | 210 | 196 | 154 | 144 | 3 | 4 | 9 | 19 | 14 |
| Outside the UK | 5,505 | 6,423 | 6,454 | 6,474 | 8,490 | 5,076 | 5,809 | 5,963 | 5,978 | 7,998 | 429 | 613 | 491 | 496 | 492 |
| Total identifiable expenditure | 5,684 | 6,637 | 6,659 | 6,648 | 8,649 | 5,251 | 6,020 | 6,158 | 6,132 | 8,143 | 433 | 617 | 500 | 515 | 506 |
| Non-identifiable expenditure | 1,449 | 1,363 | 1,294 | 1,306 | 1,446 | 1,286 | 1,237 | 1,202 | 1,275 | 1,332 | 163 | 126 | 92 | 31 | 115 |
| Total Expenditure on Services | 7,133 | 7,999 | 7,953 | 7,953 | 10,095 | 6,537 | 7,257 | 7,360 | 7,407 | 9,474 | 596 | 743 | 592 | 546 | 621 |

Table A.5c Identifiable expenditure on general public services (of which: public sector debt interest) by country and region, 2009-10 to 2013-14

£ million

| | Public sector debt interest | | | | | of which: current | | | | | of which: capital | | | | |
|---------------------------------------|-----------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| North West | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Yorkshire and the Humber | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| East Midlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| West Midlands | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| East | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| London | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| South East | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| South West | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| England | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Scotland | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Wales | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Northern Ireland | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| UK identifiable expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Outside the UK | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total identifiable expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Non-identifiable expenditure | 27,258 | 39,953 | 41,791 | 37,641 | 37,109 | 27,258 | 39,953 | 41,791 | 37,641 | 37,109 | - | - | - | - | - |
| Total Expenditure on Services | 27,258 | 39,953 | 41,791 | 37,641 | 37,109 | 27,258 | 39,953 | 41,791 | 37,641 | 37,109 | - | - | - | - | - |

Table A.6 Identifiable expenditure on defence by country and region, 2009-10 to 2013-14

£ million

| | Defence | | | | | of which: current | | | | | of which: capital | | | | |
|---------------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 3 | 3 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| North West | 8 | 8 | 6 | 7 | 7 | 8 | 8 | 7 | 7 | 7 | 0 | 0 | 0 | 0 | -1 |
| Yorkshire and the Humber | 5 | 5 | 4 | 4 | 4 | 5 | 5 | 4 | 4 | 5 | 0 | 0 | 0 | 0 | 0 |
| East Midlands | 6 | 6 | 4 | 5 | 5 | 6 | 6 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| West Midlands | 7 | 7 | 5 | 6 | 6 | 7 | 6 | 6 | 6 | 6 | 0 | 0 | 0 | 0 | 0 |
| East | 10 | 9 | 8 | 8 | 8 | 10 | 9 | 8 | 8 | 8 | 0 | 0 | 0 | 0 | 0 |
| London | 11 | 11 | 10 | 10 | 11 | 11 | 11 | 9 | 10 | 11 | 0 | 0 | 1 | 0 | -1 |
| South East | 12 | 11 | 7 | 11 | 11 | 12 | 11 | 11 | 10 | 11 | 0 | 0 | -4 | 0 | -1 |
| South West | 7 | 7 | 5 | 5 | 5 | 6 | 6 | 6 | 5 | 6 | 0 | 0 | -1 | 0 | 0 |
| England | 69 | 67 | 53 | 59 | 59 | 67 | 64 | 58 | 57 | 63 | 2 | 2 | -5 | 2 | -4 |
| Scotland | 5 | 5 | 5 | 4 | 6 | 5 | 5 | 4 | 4 | 6 | - | 0 | 0 | - | - |
| Wales | 3 | 4 | 3 | 4 | 5 | 3 | 4 | 3 | 4 | 5 | - | 0 | 0 | - | - |
| Northern Ireland | - | 0 | 0 | - | - | - | - | - | - | - | - | 0 | 0 | - | - |
| UK identifiable expenditure | 77 | 75 | 61 | 66 | 70 | 76 | 73 | 66 | 65 | 74 | 2 | 2 | -5 | 2 | -4 |
| Outside the UK | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total identifiable expenditure | 77 | 75 | 61 | 66 | 70 | 76 | 73 | 66 | 65 | 74 | 2 | 2 | -5 | 2 | -4 |
| Non-identifiable expenditure | 37,634 | 39,212 | 38,601 | 36,288 | 36,360 | 33,576 | 34,909 | 34,990 | 32,834 | 33,095 | 4,058 | 4,303 | 3,611 | 3,454 | 3,265 |
| Total Expenditure on Services | 37,712 | 39,287 | 38,662 | 36,355 | 36,430 | 33,652 | 34,982 | 35,056 | 32,899 | 33,169 | 4,060 | 4,305 | 3,606 | 3,456 | 3,261 |

Table A.7 Identifiable expenditure on public order and safety by country and region, 2009-10 to 2013-14

£ million

| | Public order and safety | | | | | of which: current | | | | | of which: capital | | | | |
|---------------------------------------|-------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 1,388 | 1,329 | 1,293 | 1,260 | 1,244 | 1,270 | 1,259 | 1,237 | 1,199 | 1,170 | 118 | 71 | 56 | 61 | 74 |
| North West | 3,797 | 3,694 | 3,515 | 3,444 | 3,379 | 3,499 | 3,460 | 3,371 | 3,328 | 3,235 | 298 | 234 | 145 | 116 | 144 |
| Yorkshire and the Humber | 2,585 | 2,523 | 2,391 | 2,344 | 2,313 | 2,387 | 2,374 | 2,269 | 2,223 | 2,170 | 198 | 149 | 123 | 120 | 144 |
| East Midlands | 1,893 | 1,794 | 1,724 | 1,728 | 1,701 | 1,743 | 1,696 | 1,631 | 1,639 | 1,589 | 150 | 98 | 93 | 89 | 112 |
| West Midlands | 2,672 | 2,521 | 2,431 | 2,375 | 2,314 | 2,430 | 2,393 | 2,338 | 2,302 | 2,225 | 242 | 128 | 93 | 73 | 89 |
| East | 2,195 | 2,126 | 2,081 | 1,971 | 1,980 | 2,037 | 2,027 | 2,006 | 1,920 | 1,914 | 158 | 99 | 76 | 51 | 66 |
| London | 6,527 | 6,337 | 6,198 | 6,014 | 5,892 | 6,110 | 5,994 | 5,944 | 5,797 | 5,638 | 417 | 343 | 254 | 217 | 254 |
| South East | 3,453 | 3,350 | 3,164 | 3,130 | 3,126 | 3,216 | 3,196 | 3,075 | 3,026 | 2,995 | 237 | 154 | 89 | 104 | 131 |
| South West | 2,095 | 2,023 | 1,987 | 1,968 | 1,938 | 1,940 | 1,920 | 1,913 | 1,903 | 1,857 | 156 | 103 | 74 | 65 | 81 |
| England | 26,605 | 25,697 | 24,785 | 24,232 | 23,888 | 24,633 | 24,319 | 23,781 | 23,337 | 22,792 | 1,972 | 1,378 | 1,003 | 895 | 1,097 |
| Scotland | 2,514 | 2,659 | 2,726 | 2,739 | 2,476 | 2,283 | 2,435 | 2,546 | 2,558 | 2,342 | 232 | 224 | 180 | 181 | 134 |
| Wales | 1,497 | 1,439 | 1,416 | 1,398 | 1,437 | 1,382 | 1,352 | 1,353 | 1,344 | 1,331 | 114 | 87 | 62 | 54 | 106 |
| Northern Ireland | 1,302 | 1,448 | 1,440 | 1,398 | 1,382 | 1,230 | 1,374 | 1,357 | 1,325 | 1,315 | 73 | 74 | 83 | 73 | 67 |
| UK identifiable expenditure | 31,918 | 31,243 | 30,367 | 29,767 | 29,183 | 29,528 | 29,479 | 29,038 | 28,564 | 27,780 | 2,391 | 1,763 | 1,329 | 1,203 | 1,403 |
| Outside the UK | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total identifiable expenditure | 31,918 | 31,243 | 30,367 | 29,767 | 29,183 | 29,528 | 29,479 | 29,038 | 28,564 | 27,780 | 2,391 | 1,763 | 1,329 | 1,203 | 1,403 |
| Non-identifiable expenditure | 2,199 | 1,773 | 1,668 | 1,533 | 981 | 1,904 | 1,534 | 1,472 | 1,373 | 894 | 295 | 238 | 196 | 161 | 87 |
| Total Expenditure on Services | 34,118 | 33,015 | 32,035 | 31,300 | 30,165 | 31,432 | 31,014 | 30,509 | 29,936 | 28,674 | 2,686 | 2,002 | 1,525 | 1,364 | 1,491 |

Table A.8 Identifiable expenditure on economic affairs by country and region, 2009-10 to 2013-14

£ million

| | Economic affairs | | | | | of which: current | | | | | of which: capital | | | | |
|---|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 1,516 | 1,491 | 1,399 | 1,201 | 1,390 | 1,054 | 1,033 | 923 | 858 | 902 | 462 | 457 | 476 | 343 | 488 |
| North West | 4,259 | 3,912 | 3,533 | 3,131 | 3,528 | 2,731 | 2,392 | 2,074 | 1,926 | 2,032 | 1,528 | 1,520 | 1,459 | 1,205 | 1,496 |
| Yorkshire and the Humber | 3,157 | 2,911 | 2,759 | 2,625 | 2,896 | 2,068 | 1,955 | 1,797 | 1,717 | 1,815 | 1,089 | 956 | 962 | 908 | 1,081 |
| East Midlands | 2,607 | 2,376 | 2,156 | 1,826 | 2,080 | 1,723 | 1,648 | 1,470 | 1,287 | 1,353 | 884 | 727 | 686 | 539 | 727 |
| West Midlands | 3,025 | 2,704 | 2,447 | 2,375 | 2,724 | 1,885 | 1,789 | 1,588 | 1,463 | 1,541 | 1,141 | 915 | 859 | 912 | 1,183 |
| East | 3,551 | 3,519 | 3,095 | 2,660 | 2,892 | 2,156 | 2,001 | 1,759 | 1,674 | 1,714 | 1,395 | 1,518 | 1,337 | 985 | 1,178 |
| London | 8,232 | 7,461 | 6,714 | 5,413 | 5,986 | 4,115 | 3,699 | 3,414 | 2,809 | 2,887 | 4,116 | 3,762 | 3,301 | 2,604 | 3,099 |
| South East | 4,229 | 3,824 | 3,374 | 3,475 | 3,920 | 2,477 | 2,277 | 2,093 | 2,220 | 2,283 | 1,752 | 1,546 | 1,281 | 1,255 | 1,636 |
| South West | 2,730 | 2,488 | 2,401 | 2,263 | 2,384 | 1,903 | 1,693 | 1,713 | 1,597 | 1,600 | 827 | 795 | 688 | 666 | 784 |
| England | 33,306 | 30,686 | 27,878 | 24,970 | 27,799 | 20,112 | 18,489 | 16,830 | 15,554 | 16,128 | 13,194 | 12,197 | 11,047 | 9,416 | 11,671 |
| Scotland | 5,475 | 5,264 | 5,304 | 5,495 | 5,695 | 3,578 | 3,645 | 3,636 | 3,686 | 3,889 | 1,897 | 1,619 | 1,668 | 1,809 | 1,807 |
| Wales | 2,560 | 2,692 | 2,469 | 2,160 | 2,316 | 1,755 | 1,793 | 1,813 | 1,430 | 1,471 | 805 | 898 | 657 | 730 | 845 |
| Northern Ireland | 1,723 | 1,796 | 1,621 | 1,582 | 1,622 | 1,254 | 1,285 | 1,222 | 1,243 | 1,272 | 469 | 511 | 399 | 339 | 351 |
| UK identifiable expenditure | 43,065 | 40,437 | 37,272 | 34,206 | 37,434 | 26,699 | 25,212 | 23,501 | 21,913 | 22,760 | 16,366 | 15,225 | 13,771 | 12,294 | 14,674 |
| Outside the UK | 641 | 661 | 505 | 297 | 435 | 445 | 470 | 271 | 198 | 278 | 195 | 191 | 234 | 99 | 158 |
| Total identifiable expenditure | 43,705 | 41,098 | 37,777 | 34,503 | 37,869 | 27,144 | 25,682 | 23,772 | 22,111 | 23,037 | 16,561 | 15,416 | 14,005 | 12,392 | 14,831 |
| Non-identifiable expenditure ⁽¹⁾ | 4,974 | -1,210 | -274 | 1,119 | 1,361 | 70 | -1,422 | -492 | 766 | 1,193 | 4,903 | 212 | 217 | 353 | 167 |
| Total Expenditure on Services | 48,679 | 39,888 | 37,503 | 35,622 | 39,229 | 27,214 | 24,260 | 23,280 | 22,877 | 24,231 | 21,465 | 15,628 | 14,222 | 12,746 | 14,999 |

(1) Includes the effect of financial sector interventions. See PESA 2014 Box 5.A for details.

Table A.8a Identifiable expenditure on economic affairs (of which: enterprise and economic development) by country and region, 2009-10 to 2013-14

£ million

| | Enterprise and economic development | | | | | of which: current | | | | | of which: capital | | | | |
|---|-------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 312 | 298 | 288 | 190 | 240 | 231 | 237 | 174 | 160 | 156 | 80 | 61 | 114 | 31 | 84 |
| North West | 797 | 702 | 583 | 445 | 481 | 584 | 516 | 438 | 391 | 392 | 213 | 186 | 144 | 54 | 89 |
| Yorkshire and the Humber | 648 | 474 | 439 | 314 | 344 | 421 | 347 | 291 | 263 | 245 | 227 | 127 | 149 | 51 | 99 |
| East Midlands | 512 | 365 | 354 | 220 | 241 | 398 | 288 | 281 | 182 | 173 | 113 | 77 | 73 | 38 | 68 |
| West Midlands | 598 | 466 | 407 | 331 | 341 | 407 | 346 | 298 | 277 | 254 | 191 | 120 | 109 | 53 | 88 |
| East | 462 | 298 | 258 | 214 | 219 | 339 | 225 | 206 | 191 | 192 | 123 | 73 | 52 | 22 | 27 |
| London | 1,160 | 902 | 784 | 364 | 395 | 712 | 566 | 537 | 365 | 346 | 448 | 336 | 248 | -2 | 49 |
| South East | 589 | 517 | 377 | 352 | 370 | 416 | 313 | 286 | 304 | 291 | 174 | 203 | 91 | 48 | 79 |
| South West | 440 | 315 | 301 | 228 | 236 | 334 | 250 | 248 | 224 | 219 | 105 | 65 | 53 | 4 | 17 |
| England | 5,518 | 4,336 | 3,792 | 2,658 | 2,869 | 3,844 | 3,087 | 2,759 | 2,358 | 2,267 | 1,674 | 1,249 | 1,034 | 300 | 601 |
| Scotland | 1,000 | 879 | 922 | 929 | 1,025 | 710 | 623 | 685 | 707 | 784 | 290 | 257 | 237 | 222 | 241 |
| Wales | 637 | 738 | 423 | 389 | 448 | 485 | 501 | 358 | 310 | 305 | 152 | 237 | 66 | 78 | 142 |
| Northern Ireland | 370 | 320 | 284 | 289 | 298 | 255 | 243 | 227 | 258 | 252 | 115 | 76 | 57 | 31 | 46 |
| UK identifiable expenditure | 7,525 | 6,273 | 5,422 | 4,265 | 4,640 | 5,293 | 4,454 | 4,029 | 3,634 | 3,610 | 2,232 | 1,819 | 1,393 | 631 | 1,031 |
| Outside the UK | 2 | 2 | 1 | 1 | 1 | 2 | 2 | 1 | 1 | 1 | - | - | - | - | - |
| Total identifiable expenditure | 7,527 | 6,275 | 5,423 | 4,266 | 4,641 | 5,295 | 4,456 | 4,030 | 3,634 | 3,610 | 2,232 | 1,819 | 1,393 | 631 | 1,031 |
| Non-identifiable expenditure ⁽¹⁾ | 4,709 | -1,459 | -573 | 606 | 633 | -169 | -1,664 | -774 | 299 | 613 | 4,878 | 205 | 202 | 307 | 20 |
| Total Expenditure on Services | 12,236 | 4,816 | 4,850 | 4,872 | 5,274 | 5,126 | 2,792 | 3,256 | 3,933 | 4,224 | 7,110 | 2,024 | 1,595 | 938 | 1,051 |

(1) Includes the effect of financial sector interventions. See PESA 2014 Box 5.A for details.

Table A.8b Identifiable expenditure on economic affairs (of which: science and technology) by country and region, 2009-10 to 2013-14

£ million

| | Science and technology | | | | | of which: current | | | | | of which: capital | | | | |
|---------------------------------------|------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 124 | 113 | 122 | 118 | 154 | 102 | 99 | 106 | 104 | 115 | 22 | 15 | 16 | 14 | 39 |
| North West | 282 | 267 | 262 | 295 | 394 | 227 | 228 | 227 | 256 | 289 | 55 | 38 | 34 | 39 | 106 |
| Yorkshire and the Humber | 218 | 204 | 208 | 229 | 302 | 177 | 175 | 184 | 200 | 223 | 41 | 29 | 24 | 29 | 79 |
| East Midlands | 200 | 191 | 191 | 194 | 251 | 165 | 167 | 168 | 171 | 191 | 34 | 24 | 23 | 22 | 60 |
| West Midlands | 182 | 174 | 180 | 199 | 263 | 153 | 154 | 161 | 178 | 202 | 29 | 21 | 19 | 22 | 61 |
| East | 372 | 355 | 400 | 412 | 477 | 284 | 290 | 326 | 335 | 345 | 88 | 65 | 73 | 77 | 132 |
| London | 491 | 479 | 505 | 535 | 676 | 386 | 398 | 435 | 454 | 459 | 105 | 81 | 70 | 80 | 217 |
| South East | 494 | 460 | 496 | 532 | 631 | 340 | 375 | 379 | 438 | 461 | 154 | 85 | 117 | 94 | 170 |
| South West | 204 | 210 | 203 | 234 | 302 | 175 | 190 | 184 | 211 | 240 | 29 | 21 | 19 | 23 | 62 |
| England | 2,567 | 2,454 | 2,567 | 2,747 | 3,450 | 2,009 | 2,076 | 2,171 | 2,347 | 2,524 | 558 | 378 | 396 | 400 | 926 |
| Scotland | 314 | 293 | 331 | 332 | 380 | 270 | 265 | 291 | 294 | 309 | 44 | 28 | 41 | 37 | 70 |
| Wales | 88 | 95 | 100 | 111 | 146 | 78 | 87 | 90 | 100 | 115 | 11 | 7 | 9 | 11 | 31 |
| Northern Ireland | 78 | 80 | 73 | 79 | 88 | 73 | 76 | 69 | 76 | 78 | 5 | 4 | 4 | 3 | 10 |
| UK identifiable expenditure | 3,048 | 2,922 | 3,071 | 3,269 | 4,064 | 2,429 | 2,504 | 2,621 | 2,817 | 3,027 | 618 | 418 | 450 | 452 | 1,038 |
| Outside the UK | 391 | 383 | 375 | 226 | 264 | 285 | 282 | 226 | 188 | 196 | 106 | 101 | 149 | 38 | 68 |
| Total identifiable expenditure | 3,438 | 3,306 | 3,446 | 3,495 | 4,328 | 2,714 | 2,786 | 2,847 | 3,005 | 3,223 | 724 | 519 | 599 | 490 | 1,105 |
| Non-identifiable expenditure | 114 | 101 | 117 | 104 | 111 | 105 | 98 | 110 | 102 | 102 | 10 | 2 | 7 | 2 | 8 |
| Total Expenditure on Services | 3,553 | 3,406 | 3,563 | 3,599 | 4,439 | 2,819 | 2,885 | 2,957 | 3,107 | 3,325 | 734 | 521 | 607 | 492 | 1,114 |

Table A.8c Identifiable expenditure on economic affairs (of which: employment policies) by country and region, 2009-10 to 2013-14

£ million

| | Employment policies | | | | | of which: current | | | | | of which: capital | | | | |
|---------------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 209 | 244 | 178 | 180 | 215 | 204 | 239 | 173 | 174 | 211 | 6 | 5 | 5 | 6 | 5 |
| North West | 494 | 562 | 398 | 382 | 451 | 481 | 550 | 387 | 369 | 441 | 13 | 12 | 11 | 13 | 10 |
| Yorkshire and the Humber | 388 | 451 | 324 | 319 | 390 | 378 | 442 | 315 | 308 | 382 | 10 | 10 | 9 | 11 | 8 |
| East Midlands | 284 | 315 | 219 | 209 | 242 | 277 | 309 | 213 | 202 | 237 | 8 | 7 | 6 | 7 | 5 |
| West Midlands | 445 | 494 | 341 | 318 | 389 | 433 | 484 | 332 | 307 | 381 | 12 | 11 | 9 | 11 | 8 |
| East | 315 | 360 | 237 | 221 | 257 | 307 | 353 | 230 | 214 | 252 | 8 | 7 | 6 | 8 | 6 |
| London | 578 | 705 | 476 | 437 | 516 | 563 | 691 | 463 | 422 | 505 | 15 | 14 | 13 | 15 | 11 |
| South East | 417 | 467 | 291 | 271 | 306 | 406 | 458 | 283 | 262 | 299 | 11 | 9 | 8 | 9 | 7 |
| South West | 247 | 278 | 182 | 171 | 196 | 241 | 272 | 177 | 165 | 192 | 7 | 6 | 5 | 6 | 4 |
| England | 3,379 | 3,876 | 2,644 | 2,508 | 2,963 | 3,290 | 3,796 | 2,573 | 2,422 | 2,899 | 88 | 80 | 71 | 86 | 64 |
| Scotland | 341 | 426 | 289 | 270 | 327 | 332 | 417 | 281 | 261 | 320 | 9 | 9 | 8 | 9 | 7 |
| Wales | 242 | 223 | 161 | 156 | 191 | 197 | 218 | 157 | 151 | 187 | 45 | 5 | 4 | 5 | 4 |
| Northern Ireland | 134 | 171 | 158 | 152 | 176 | 133 | 170 | 158 | 152 | 176 | 1 | 0 | 0 | 0 | 0 |
| UK identifiable expenditure | 4,096 | 4,696 | 3,253 | 3,086 | 3,658 | 3,952 | 4,602 | 3,169 | 2,986 | 3,582 | 144 | 94 | 83 | 100 | 76 |
| Outside the UK | 0 | 1 | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Total identifiable expenditure | 4,097 | 4,697 | 3,253 | 3,086 | 3,658 | 3,953 | 4,603 | 3,170 | 2,986 | 3,582 | 144 | 94 | 83 | 100 | 76 |
| Non-identifiable expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Expenditure on Services | 4,097 | 4,697 | 3,253 | 3,086 | 3,658 | 3,953 | 4,603 | 3,170 | 2,986 | 3,582 | 144 | 94 | 83 | 100 | 76 |

Table A.8d Identifiable expenditure on economic affairs (of which: agriculture, fisheries and forestry) by country and region, 2009-10 to 2013-14

£ million

| | Agriculture, fisheries and forestry | | | | | of which: current | | | | | of which: capital | | | | |
|---------------------------------------|-------------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 199 | 175 | 227 | 196 | 197 | 195 | 172 | 220 | 189 | 184 | 4 | 3 | 7 | 8 | 14 |
| North West | 356 | 280 | 348 | 312 | 314 | 328 | 266 | 336 | 301 | 294 | 28 | 14 | 12 | 11 | 21 |
| Yorkshire and the Humber | 424 | 382 | 412 | 376 | 379 | 419 | 373 | 405 | 368 | 360 | 5 | 9 | 6 | 8 | 18 |
| East Midlands | 467 | 491 | 438 | 426 | 433 | 462 | 486 | 445 | 423 | 423 | 6 | 5 | -7 | 4 | 9 |
| West Midlands | 372 | 346 | 358 | 334 | 338 | 360 | 329 | 347 | 326 | 323 | 13 | 17 | 11 | 7 | 15 |
| East | 695 | 673 | 566 | 557 | 552 | 686 | 664 | 551 | 553 | 534 | 9 | 9 | 15 | 4 | 19 |
| London | 69 | 53 | 48 | 100 | 94 | 75 | 51 | 47 | 90 | 65 | -6 | 1 | 1 | 10 | 29 |
| South East | 442 | 363 | 456 | 516 | 516 | 430 | 347 | 452 | 503 | 489 | 12 | 16 | 4 | 13 | 27 |
| South West | 683 | 558 | 700 | 631 | 642 | 653 | 533 | 699 | 622 | 609 | 31 | 25 | 1 | 9 | 33 |
| England | 3,708 | 3,320 | 3,553 | 3,450 | 3,466 | 3,607 | 3,221 | 3,504 | 3,375 | 3,281 | 101 | 99 | 49 | 75 | 184 |
| Scotland | 880 | 932 | 971 | 920 | 957 | 768 | 780 | 824 | 770 | 807 | 112 | 152 | 148 | 150 | 149 |
| Wales | 525 | 522 | 727 | 427 | 447 | 487 | 468 | 686 | 382 | 398 | 38 | 54 | 41 | 45 | 49 |
| Northern Ireland | 559 | 525 | 503 | 495 | 535 | 536 | 501 | 470 | 459 | 483 | 22 | 24 | 32 | 35 | 52 |
| UK identifiable expenditure | 5,672 | 5,300 | 5,754 | 5,291 | 5,405 | 5,399 | 4,971 | 5,484 | 4,986 | 4,970 | 273 | 329 | 270 | 305 | 435 |
| Outside the UK | 151 | 179 | 38 | 4 | 78 | 151 | 179 | 38 | 4 | 74 | 0 | 0 | 0 | 0 | 4 |
| Total identifiable expenditure | 5,823 | 5,479 | 5,793 | 5,295 | 5,483 | 5,549 | 5,150 | 5,522 | 4,990 | 5,044 | 273 | 329 | 270 | 305 | 439 |
| Non-identifiable expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Expenditure on Services | 5,823 | 5,479 | 5,793 | 5,295 | 5,483 | 5,549 | 5,150 | 5,522 | 4,990 | 5,044 | 273 | 329 | 270 | 305 | 439 |

Table A.8e Identifiable expenditure on economic affairs (of which: transport) by country and region, 2009-10 to 2013-14

£ million

| | Transport | | | | | of which: current | | | | | of which: capital | | | | |
|---------------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 672 | 661 | 584 | 517 | 583 | 322 | 288 | 249 | 232 | 237 | 350 | 373 | 334 | 285 | 346 |
| North West | 2,329 | 2,102 | 1,943 | 1,697 | 1,887 | 1,110 | 831 | 685 | 610 | 617 | 1,219 | 1,270 | 1,258 | 1,088 | 1,270 |
| Yorkshire and the Humber | 1,478 | 1,399 | 1,376 | 1,387 | 1,481 | 672 | 618 | 602 | 578 | 605 | 806 | 782 | 774 | 809 | 876 |
| East Midlands | 1,144 | 1,013 | 954 | 777 | 913 | 421 | 399 | 364 | 309 | 329 | 723 | 615 | 591 | 468 | 585 |
| West Midlands | 1,428 | 1,224 | 1,162 | 1,193 | 1,392 | 532 | 477 | 451 | 375 | 382 | 896 | 747 | 711 | 819 | 1,010 |
| East | 1,707 | 1,832 | 1,634 | 1,255 | 1,386 | 540 | 469 | 444 | 381 | 391 | 1,167 | 1,363 | 1,190 | 874 | 995 |
| London | 5,934 | 5,323 | 4,901 | 3,978 | 4,304 | 2,379 | 1,993 | 1,932 | 1,478 | 1,513 | 3,555 | 3,329 | 2,969 | 2,500 | 2,792 |
| South East | 2,287 | 2,018 | 1,754 | 1,803 | 2,096 | 885 | 785 | 692 | 713 | 743 | 1,402 | 1,233 | 1,061 | 1,090 | 1,353 |
| South West | 1,156 | 1,128 | 1,015 | 999 | 1,009 | 500 | 449 | 405 | 376 | 341 | 656 | 678 | 610 | 624 | 668 |
| England | 18,134 | 16,700 | 15,321 | 13,607 | 15,052 | 7,362 | 6,309 | 5,824 | 5,052 | 5,156 | 10,772 | 10,391 | 9,497 | 8,555 | 9,896 |
| Scotland | 2,939 | 2,733 | 2,790 | 3,044 | 3,006 | 1,498 | 1,559 | 1,554 | 1,654 | 1,668 | 1,441 | 1,174 | 1,235 | 1,390 | 1,339 |
| Wales | 1,068 | 1,114 | 1,058 | 1,077 | 1,084 | 508 | 519 | 521 | 488 | 465 | 560 | 595 | 537 | 590 | 618 |
| Northern Ireland | 583 | 699 | 603 | 567 | 525 | 257 | 293 | 297 | 297 | 283 | 326 | 406 | 306 | 270 | 242 |
| UK identifiable expenditure | 22,724 | 21,246 | 19,772 | 18,296 | 19,666 | 9,625 | 8,681 | 8,197 | 7,490 | 7,572 | 13,099 | 12,565 | 11,575 | 10,805 | 12,094 |
| Outside the UK | 96 | 95 | 90 | 66 | 92 | 7 | 6 | 5 | 5 | 5 | 89 | 90 | 84 | 61 | 86 |
| Total identifiable expenditure | 22,821 | 21,342 | 19,862 | 18,361 | 19,758 | 9,632 | 8,687 | 8,203 | 7,495 | 7,578 | 13,188 | 12,655 | 11,659 | 10,866 | 12,180 |
| Non-identifiable expenditure | 150 | 148 | 181 | 409 | 617 | 135 | 144 | 173 | 365 | 477 | 15 | 5 | 8 | 44 | 139 |
| Total Expenditure on Services | 22,971 | 21,490 | 20,043 | 18,770 | 20,374 | 9,767 | 8,830 | 8,375 | 7,861 | 8,055 | 13,204 | 12,660 | 11,667 | 10,910 | 12,319 |

Table A.9 Identifiable expenditure on environment protection by country and region, 2009-10 to 2013-14

£ million

| | Environment protection | | | | | of which: current | | | | | of which: capital | | | | |
|---------------------------------------|------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 319 | 348 | 336 | 294 | 322 | 290 | 299 | 298 | 267 | 284 | 30 | 49 | 38 | 27 | 38 |
| North West | 1,871 | 2,010 | 2,017 | 2,228 | 2,338 | 1,152 | 1,137 | 1,223 | 1,120 | 1,196 | 718 | 873 | 794 | 1,108 | 1,142 |
| Yorkshire and the Humber | 665 | 636 | 644 | 591 | 645 | 563 | 551 | 568 | 516 | 544 | 102 | 85 | 76 | 75 | 101 |
| East Midlands | 576 | 569 | 515 | 517 | 618 | 489 | 474 | 435 | 408 | 436 | 86 | 96 | 80 | 109 | 182 |
| West Midlands | 644 | 614 | 617 | 557 | 618 | 560 | 531 | 552 | 501 | 530 | 84 | 83 | 66 | 56 | 87 |
| East | 818 | 825 | 711 | 782 | 871 | 667 | 655 | 606 | 621 | 661 | 151 | 169 | 106 | 161 | 210 |
| London | 1,070 | 1,086 | 1,131 | 1,043 | 1,133 | 987 | 993 | 1,022 | 963 | 1,026 | 83 | 94 | 109 | 80 | 106 |
| South East | 1,275 | 1,353 | 1,223 | 1,172 | 1,274 | 1,014 | 1,017 | 995 | 897 | 952 | 262 | 337 | 229 | 275 | 322 |
| South West | 930 | 1,008 | 941 | 931 | 1,014 | 715 | 722 | 704 | 646 | 691 | 215 | 286 | 238 | 285 | 323 |
| England | 8,167 | 8,448 | 8,137 | 8,115 | 8,832 | 6,437 | 6,378 | 6,402 | 5,940 | 6,320 | 1,731 | 2,071 | 1,735 | 2,175 | 2,512 |
| Scotland | 1,268 | 1,320 | 1,304 | 1,353 | 1,413 | 1,008 | 1,012 | 1,030 | 974 | 1,014 | 260 | 308 | 273 | 379 | 399 |
| Wales | 593 | 616 | 600 | 647 | 657 | 481 | 497 | 504 | 516 | 539 | 112 | 119 | 97 | 131 | 118 |
| Northern Ireland | 249 | 250 | 265 | 255 | 257 | 243 | 239 | 252 | 241 | 237 | 6 | 11 | 12 | 13 | 20 |
| UK identifiable expenditure | 10,277 | 10,634 | 10,306 | 10,370 | 11,159 | 8,168 | 8,125 | 8,188 | 7,671 | 8,110 | 2,109 | 2,509 | 2,117 | 2,699 | 3,049 |
| Outside the UK | 7 | 7 | 5 | 6 | 7 | 7 | 7 | 5 | 6 | 7 | 0 | 0 | 0 | 0 | - |
| Total identifiable expenditure | 10,284 | 10,640 | 10,311 | 10,376 | 11,167 | 8,175 | 8,131 | 8,194 | 7,678 | 8,118 | 2,109 | 2,509 | 2,117 | 2,699 | 3,049 |
| Non-identifiable expenditure | 113 | 289 | 151 | 228 | 348 | 13 | 14 | 18 | 38 | 24 | 100 | 275 | 133 | 189 | 325 |
| Total Expenditure on Services | 10,396 | 10,929 | 10,462 | 10,604 | 11,515 | 8,188 | 8,145 | 8,212 | 7,716 | 8,141 | 2,209 | 2,784 | 2,250 | 2,888 | 3,374 |

Table A.10 Identifiable expenditure on housing and community amenities by country and region, 2009-10 to 2013-14

£ million

| | Housing and community amenities | | | | | of which: current | | | | | of which: capital | | | | |
|---------------------------------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 840 | 674 | 519 | 446 | 593 | 201 | 161 | 121 | 138 | 140 | 640 | 514 | 398 | 308 | 453 |
| North West | 1,534 | 1,228 | 740 | 796 | 992 | 439 | 355 | 251 | 297 | 299 | 1,094 | 872 | 489 | 499 | 693 |
| Yorkshire and the Humber | 1,151 | 917 | 606 | 563 | 735 | 309 | 239 | 180 | 229 | 228 | 842 | 677 | 426 | 334 | 507 |
| East Midlands | 739 | 670 | 502 | 507 | 661 | 247 | 198 | 142 | 197 | 190 | 493 | 472 | 360 | 310 | 471 |
| West Midlands | 1,104 | 869 | 600 | 550 | 725 | 262 | 190 | 164 | 215 | 217 | 842 | 679 | 436 | 335 | 508 |
| East | 978 | 690 | 506 | 525 | 693 | 315 | 210 | 179 | 231 | 230 | 663 | 480 | 327 | 294 | 463 |
| London | 3,884 | 3,191 | 2,071 | 2,308 | 2,824 | 562 | 488 | 384 | 507 | 483 | 3,322 | 2,703 | 1,686 | 1,801 | 2,341 |
| South East | 1,500 | 1,185 | 779 | 748 | 917 | 464 | 337 | 296 | 392 | 386 | 1,036 | 848 | 482 | 356 | 531 |
| South West | 900 | 676 | 539 | 450 | 541 | 283 | 217 | 178 | 223 | 220 | 617 | 460 | 361 | 226 | 321 |
| England | 12,629 | 10,100 | 6,861 | 6,892 | 8,681 | 3,082 | 2,395 | 1,896 | 2,429 | 2,392 | 9,548 | 7,705 | 4,965 | 4,463 | 6,288 |
| Scotland | 1,970 | 1,621 | 1,624 | 1,611 | 1,620 | 261 | 296 | 231 | 167 | 196 | 1,709 | 1,324 | 1,393 | 1,444 | 1,423 |
| Wales | 623 | 565 | 599 | 626 | 611 | 146 | 125 | 119 | 134 | 124 | 477 | 440 | 480 | 491 | 487 |
| Northern Ireland | 1,122 | 834 | 962 | 820 | 824 | 530 | 403 | 486 | 445 | 434 | 592 | 431 | 476 | 375 | 391 |
| UK identifiable expenditure | 16,344 | 13,119 | 10,047 | 9,949 | 11,736 | 4,018 | 3,219 | 2,732 | 3,175 | 3,146 | 12,326 | 9,900 | 7,314 | 6,773 | 8,590 |
| Outside the UK | - | - | - | - | 0 | - | - | - | - | 0 | - | - | - | - | - |
| Total identifiable expenditure | 16,344 | 13,119 | 10,047 | 9,949 | 11,736 | 4,018 | 3,219 | 2,732 | 3,175 | 3,146 | 12,326 | 9,900 | 7,314 | 6,773 | 8,590 |
| Non-identifiable expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Expenditure on Services | 16,344 | 13,119 | 10,047 | 9,949 | 11,736 | 4,018 | 3,219 | 2,732 | 3,175 | 3,146 | 12,326 | 9,900 | 7,314 | 6,773 | 8,590 |

Table A.11 Identifiable expenditure on health by country and region, 2009-10 to 2013-14

£ million

| | Health | | | | | of which: current | | | | | of which: capital | | | | |
|---------------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 5,213 | 5,272 | 5,410 | 5,562 | 5,837 | 4,928 | 5,040 | 5,232 | 5,362 | 5,614 | 285 | 231 | 178 | 200 | 223 |
| North West | 13,386 | 13,481 | 14,009 | 14,708 | 14,983 | 12,688 | 12,913 | 13,561 | 14,182 | 14,442 | 698 | 568 | 449 | 526 | 541 |
| Yorkshire and the Humber | 9,251 | 9,340 | 9,748 | 10,030 | 10,377 | 8,769 | 8,932 | 9,437 | 9,671 | 10,019 | 482 | 408 | 310 | 359 | 357 |
| East Midlands | 7,193 | 7,256 | 7,558 | 7,833 | 8,182 | 6,832 | 6,969 | 7,321 | 7,556 | 7,921 | 361 | 286 | 236 | 277 | 261 |
| West Midlands | 10,065 | 10,286 | 10,594 | 11,029 | 11,208 | 9,548 | 9,864 | 10,256 | 10,631 | 10,826 | 517 | 421 | 338 | 398 | 382 |
| East | 9,589 | 9,808 | 9,251 | 9,478 | 10,445 | 9,085 | 9,386 | 8,954 | 9,144 | 10,108 | 504 | 422 | 297 | 335 | 337 |
| London | 18,876 | 19,919 | 20,254 | 20,180 | 20,693 | 17,879 | 19,034 | 19,558 | 19,431 | 19,913 | 997 | 885 | 695 | 749 | 780 |
| South East | 14,182 | 14,584 | 14,243 | 14,569 | 15,601 | 13,402 | 13,952 | 13,789 | 14,049 | 15,097 | 780 | 631 | 454 | 520 | 504 |
| South West | 8,362 | 8,409 | 8,725 | 9,078 | 10,087 | 7,926 | 8,056 | 8,440 | 8,756 | 9,749 | 436 | 353 | 285 | 321 | 338 |
| England | 96,117 | 98,353 | 99,792 | 102,468 | 107,412 | 91,057 | 94,147 | 96,549 | 98,782 | 103,689 | 5,060 | 4,206 | 3,243 | 3,685 | 3,723 |
| Scotland | 10,616 | 10,877 | 11,056 | 11,285 | 11,459 | 10,081 | 10,287 | 10,543 | 10,715 | 10,946 | 535 | 591 | 514 | 569 | 513 |
| Wales | 5,926 | 6,119 | 6,075 | 6,001 | 6,141 | 5,528 | 5,730 | 5,777 | 5,788 | 5,920 | 397 | 389 | 297 | 212 | 221 |
| Northern Ireland | 3,442 | 3,595 | 3,638 | 3,844 | 3,882 | 3,254 | 3,393 | 3,444 | 3,529 | 3,631 | 188 | 203 | 195 | 315 | 251 |
| UK identifiable expenditure | 116,100 | 118,945 | 120,561 | 123,597 | 128,894 | 109,920 | 113,556 | 116,312 | 118,814 | 124,186 | 6,180 | 5,389 | 4,249 | 4,782 | 4,707 |
| Outside the UK | 817 | 881 | 675 | 677 | 589 | 817 | 881 | 675 | 677 | 586 | - | 0 | - | - | 3 |
| Total identifiable expenditure | 116,917 | 119,826 | 121,236 | 124,274 | 129,483 | 110,737 | 114,437 | 116,987 | 119,491 | 124,772 | 6,180 | 5,389 | 4,249 | 4,782 | 4,710 |
| Non-identifiable expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Expenditure on Services | 116,917 | 119,826 | 121,236 | 124,274 | 129,483 | 110,737 | 114,437 | 116,987 | 119,491 | 124,772 | 6,180 | 5,389 | 4,249 | 4,782 | 4,710 |

Table A.12 Identifiable expenditure on recreation, culture and religion by country and region, 2009-10 to 2013-14

£ million

| | Recreation, culture and religion | | | | | of which: current | | | | | of which: capital | | | | |
|---------------------------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 415 | 368 | 292 | 314 | 318 | 319 | 290 | 228 | 260 | 242 | 96 | 78 | 64 | 53 | 76 |
| North West | 803 | 766 | 701 | 670 | 686 | 620 | 595 | 515 | 544 | 509 | 182 | 171 | 186 | 126 | 177 |
| Yorkshire and the Humber | 629 | 588 | 548 | 584 | 586 | 470 | 465 | 415 | 455 | 428 | 159 | 123 | 134 | 129 | 158 |
| East Midlands | 514 | 455 | 382 | 414 | 420 | 374 | 353 | 301 | 321 | 296 | 141 | 102 | 81 | 93 | 125 |
| West Midlands | 588 | 582 | 617 | 595 | 613 | 462 | 432 | 407 | 427 | 400 | 125 | 150 | 210 | 168 | 212 |
| East | 628 | 541 | 471 | 499 | 507 | 440 | 409 | 361 | 373 | 340 | 188 | 132 | 111 | 126 | 167 |
| London | 1,307 | 1,264 | 1,476 | 1,883 | 1,378 | 945 | 972 | 1,071 | 1,592 | 1,030 | 362 | 292 | 405 | 291 | 348 |
| South East | 873 | 829 | 768 | 785 | 785 | 647 | 614 | 542 | 583 | 545 | 226 | 215 | 226 | 202 | 240 |
| South West | 560 | 549 | 506 | 467 | 481 | 429 | 403 | 352 | 347 | 330 | 131 | 146 | 154 | 120 | 151 |
| England | 6,317 | 5,942 | 5,761 | 6,212 | 5,774 | 4,707 | 4,533 | 4,190 | 4,903 | 4,119 | 1,610 | 1,409 | 1,570 | 1,309 | 1,655 |
| Scotland | 1,173 | 1,103 | 1,223 | 1,323 | 1,170 | 899 | 852 | 920 | 1,002 | 969 | 274 | 252 | 304 | 321 | 201 |
| Wales | 601 | 612 | 647 | 624 | 564 | 519 | 537 | 563 | 512 | 474 | 82 | 75 | 85 | 112 | 90 |
| Northern Ireland | 412 | 463 | 416 | 462 | 458 | 321 | 365 | 351 | 372 | 330 | 91 | 98 | 65 | 91 | 129 |
| UK identifiable expenditure | 8,503 | 8,121 | 8,048 | 8,621 | 7,967 | 6,446 | 6,287 | 6,024 | 6,789 | 5,892 | 2,057 | 1,834 | 2,024 | 1,833 | 2,075 |
| Outside the UK | 232 | 219 | 247 | 231 | 201 | 199 | 185 | 166 | 186 | 171 | 33 | 35 | 81 | 45 | 30 |
| Total identifiable expenditure | 8,735 | 8,340 | 8,295 | 8,853 | 8,168 | 6,645 | 6,471 | 6,189 | 6,975 | 6,063 | 2,090 | 1,869 | 2,105 | 1,878 | 2,105 |
| Non-identifiable expenditure | 4,444 | 4,622 | 4,216 | 3,878 | 3,499 | 3,738 | 3,909 | 3,608 | 3,878 | 3,379 | 706 | 713 | 608 | 0 | 120 |
| Total Expenditure on Services | 13,179 | 12,962 | 12,511 | 12,731 | 11,667 | 10,383 | 10,380 | 9,797 | 10,852 | 9,442 | 2,796 | 2,582 | 2,714 | 1,879 | 2,225 |

Table A.13 Identifiable expenditure on education by country and region, 2009-10 to 2013-14

£ million

| | Education | | | | | of which: current | | | | | of which: capital | | | | |
|---------------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 3,789 | 3,889 | 3,558 | 3,527 | 3,720 | 3,263 | 3,474 | 3,245 | 3,287 | 3,481 | 527 | 415 | 313 | 240 | 239 |
| North West | 10,046 | 10,588 | 9,717 | 9,729 | 10,073 | 8,885 | 9,460 | 8,896 | 9,053 | 9,425 | 1,161 | 1,128 | 820 | 676 | 648 |
| Yorkshire and the Humber | 7,362 | 7,799 | 7,521 | 7,448 | 7,839 | 6,514 | 6,891 | 6,640 | 6,752 | 7,156 | 848 | 908 | 880 | 696 | 683 |
| East Midlands | 6,129 | 6,253 | 5,800 | 6,028 | 6,470 | 5,427 | 5,640 | 5,349 | 5,613 | 6,032 | 702 | 613 | 451 | 415 | 438 |
| West Midlands | 7,696 | 8,119 | 7,785 | 7,751 | 8,215 | 6,945 | 7,356 | 7,048 | 7,124 | 7,596 | 751 | 764 | 736 | 627 | 620 |
| East | 7,656 | 7,882 | 7,416 | 7,530 | 7,891 | 6,758 | 7,013 | 6,733 | 6,912 | 7,221 | 898 | 869 | 683 | 618 | 670 |
| London | 12,970 | 13,728 | 13,227 | 13,197 | 13,844 | 11,410 | 12,187 | 11,825 | 12,093 | 12,627 | 1,560 | 1,541 | 1,403 | 1,104 | 1,217 |
| South East | 11,138 | 11,458 | 10,664 | 10,831 | 11,078 | 9,786 | 10,342 | 9,860 | 10,090 | 10,310 | 1,352 | 1,117 | 804 | 742 | 768 |
| South West | 6,914 | 7,047 | 6,503 | 6,494 | 6,843 | 6,034 | 6,331 | 6,057 | 6,074 | 6,387 | 880 | 716 | 446 | 420 | 456 |
| England | 73,700 | 76,764 | 72,190 | 72,535 | 75,974 | 65,022 | 68,693 | 65,653 | 66,996 | 70,235 | 8,678 | 8,070 | 6,537 | 5,539 | 5,739 |
| Scotland | 7,728 | 7,679 | 7,492 | 7,677 | 7,607 | 7,066 | 7,079 | 6,805 | 7,021 | 6,996 | 662 | 600 | 687 | 656 | 610 |
| Wales | 4,340 | 4,227 | 4,417 | 4,222 | 4,686 | 4,017 | 3,973 | 4,011 | 3,913 | 4,407 | 323 | 254 | 406 | 308 | 279 |
| Northern Ireland | 2,714 | 2,826 | 2,794 | 2,849 | 2,750 | 2,443 | 2,602 | 2,635 | 2,719 | 2,621 | 271 | 224 | 158 | 130 | 130 |
| UK identifiable expenditure | 88,482 | 91,496 | 86,894 | 87,282 | 91,017 | 78,548 | 82,348 | 79,105 | 80,649 | 84,260 | 9,934 | 9,148 | 7,789 | 6,633 | 6,758 |
| Outside the UK | 2 | 3 | 3 | 3 | 4 | 2 | 3 | 3 | 3 | 3 | - | 0 | - | 0 | 0 |
| Total identifiable expenditure | 88,484 | 91,499 | 86,897 | 87,286 | 91,021 | 78,550 | 82,351 | 79,108 | 80,652 | 84,263 | 9,934 | 9,148 | 7,789 | 6,633 | 6,758 |
| Non-identifiable expenditure | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Expenditure on Services | 88,484 | 91,499 | 86,897 | 87,286 | 91,021 | 78,550 | 82,351 | 79,108 | 80,652 | 84,263 | 9,934 | 9,148 | 7,789 | 6,633 | 6,758 |

Table A.14 Identifiable expenditure on social protection by country and region, 2009-10 to 2013-14

£ million

| | Social protection | | | | | of which: current | | | | | of which: capital | | | | |
|---------------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 10,204 | 10,467 | 10,815 | 11,247 | 11,259 | 10,144 | 10,409 | 10,780 | 11,226 | 11,231 | 60 | 58 | 35 | 21 | 29 |
| North West | 26,410 | 27,164 | 28,102 | 29,140 | 29,173 | 26,280 | 27,039 | 28,037 | 29,095 | 29,125 | 130 | 125 | 65 | 44 | 49 |
| Yorkshire and the Humber | 18,370 | 18,979 | 19,628 | 20,410 | 20,474 | 18,289 | 18,892 | 19,580 | 20,375 | 20,431 | 81 | 87 | 48 | 36 | 43 |
| East Midlands | 14,912 | 15,427 | 16,227 | 16,995 | 17,136 | 14,827 | 15,354 | 16,194 | 16,966 | 17,095 | 84 | 73 | 33 | 29 | 41 |
| West Midlands | 19,987 | 20,428 | 21,216 | 22,066 | 22,158 | 19,904 | 20,350 | 21,173 | 22,032 | 22,123 | 83 | 79 | 43 | 33 | 35 |
| East | 18,619 | 19,290 | 20,263 | 21,262 | 21,448 | 18,532 | 19,205 | 20,207 | 21,224 | 21,401 | 87 | 85 | 55 | 38 | 46 |
| London | 27,358 | 28,425 | 29,576 | 30,387 | 30,234 | 27,212 | 28,298 | 29,508 | 30,360 | 30,189 | 146 | 127 | 68 | 27 | 45 |
| South East | 26,386 | 27,408 | 28,919 | 30,345 | 30,613 | 26,254 | 27,270 | 28,832 | 30,285 | 30,542 | 132 | 138 | 87 | 60 | 71 |
| South West | 18,034 | 18,786 | 19,719 | 20,736 | 21,014 | 17,952 | 18,695 | 19,666 | 20,713 | 20,993 | 83 | 91 | 53 | 23 | 21 |
| England | 180,279 | 186,374 | 194,465 | 202,588 | 203,510 | 179,394 | 185,512 | 193,978 | 202,278 | 203,130 | 886 | 862 | 487 | 310 | 380 |
| Scotland | 19,727 | 20,331 | 20,791 | 21,950 | 22,027 | 19,616 | 20,238 | 20,727 | 21,865 | 21,934 | 111 | 93 | 64 | 85 | 94 |
| Wales | 11,996 | 12,367 | 12,898 | 13,414 | 13,513 | 11,967 | 12,317 | 12,866 | 13,385 | 13,497 | 29 | 50 | 32 | 29 | 16 |
| Northern Ireland | 7,478 | 7,460 | 7,839 | 8,207 | 8,458 | 7,451 | 7,447 | 7,827 | 8,204 | 8,455 | 27 | 13 | 12 | 3 | 2 |
| UK identifiable expenditure | 219,480 | 226,532 | 235,993 | 246,159 | 247,507 | 218,428 | 225,514 | 235,398 | 245,732 | 247,015 | 1,053 | 1,018 | 595 | 427 | 492 |
| Outside the UK | 3,521 | 3,866 | 4,003 | 4,315 | 4,537 | 3,521 | 3,866 | 4,003 | 4,315 | 4,537 | - | - | - | - | - |
| Total identifiable expenditure | 223,001 | 230,398 | 239,996 | 250,474 | 252,044 | 221,948 | 229,380 | 239,401 | 250,046 | 251,552 | 1,053 | 1,018 | 595 | 427 | 492 |
| Non-identifiable expenditure | - | - | - | - | -700 | - | - | - | - | - | - | - | - | - | -700 |
| Total Expenditure on Services | 223,001 | 230,398 | 239,996 | 250,474 | 251,344 | 221,948 | 229,380 | 239,401 | 250,046 | 251,552 | 1,053 | 1,018 | 595 | 427 | -208 |

Table A.15 UK identifiable expenditure on services by function, country and region, per head, 2009-10 to 2013-14

Data in this table from 2009-10 to 2013-14 are National Statistics

£ per head

| | 1. General public services <i>of which: public and common services</i> | <i>of which: international services</i> | 2. Defence | 3. Public order and safety | 4. Economic affairs <i>of which: enterprise and economic development</i> | <i>of which: science and technology</i> | <i>of which: employment policies</i> | <i>of which: agriculture, fisheries and forestry</i> | <i>of which: transport</i> | 5. Environment protection | 6. Housing and community amenities | 7. Health | 8. Recreation, culture and religion | 9. Education | 10. Social protection | Total Expenditure on Services | | |
|------------------------------------|---|---|------------|----------------------------|---|---|--------------------------------------|--|----------------------------|---------------------------|------------------------------------|------------|-------------------------------------|--------------|-----------------------|-------------------------------|--------------|---------------|
| 2009-10 | | | | | | | | | | | | | | | | | | |
| North East | 129 | 126 | 3 | 1 | 539 | 589 | 121 | 48 | 81 | 77 | 261 | 124 | 326 | 2,024 | 161 | 1,471 | 3,962 | 9,327 |
| North West | 120 | 118 | 3 | 1 | 543 | 610 | 114 | 40 | 71 | 51 | 333 | 268 | 220 | 1,916 | 115 | 1,438 | 3,780 | 9,011 |
| Yorkshire and the Humber | 111 | 108 | 3 | 1 | 495 | 604 | 124 | 42 | 74 | 81 | 283 | 127 | 220 | 1,771 | 120 | 1,409 | 3,517 | 8,377 |
| East Midlands | 135 | 132 | 3 | 1 | 423 | 583 | 114 | 45 | 64 | 105 | 256 | 129 | 165 | 1,609 | 115 | 1,371 | 3,335 | 7,865 |
| West Midlands | 140 | 137 | 3 | 1 | 483 | 547 | 108 | 33 | 81 | 67 | 258 | 117 | 200 | 1,821 | 106 | 1,392 | 3,616 | 8,423 |
| East | 122 | 119 | 3 | 2 | 382 | 617 | 80 | 65 | 55 | 121 | 297 | 142 | 170 | 1,667 | 109 | 1,331 | 3,237 | 7,780 |
| London | 144 | 141 | 3 | 1 | 822 | 1,036 | 146 | 62 | 73 | 9 | 747 | 135 | 489 | 2,377 | 165 | 1,633 | 3,444 | 10,246 |
| South East | 108 | 105 | 3 | 1 | 407 | 498 | 69 | 58 | 49 | 52 | 269 | 150 | 177 | 1,670 | 103 | 1,312 | 3,108 | 7,533 |
| South West | 128 | 125 | 3 | 1 | 401 | 522 | 84 | 39 | 47 | 131 | 221 | 178 | 172 | 1,600 | 107 | 1,323 | 3,450 | 7,882 |
| England | 126 | 123 | 3 | 1 | 510 | 638 | 106 | 49 | 65 | 71 | 347 | 156 | 242 | 1,841 | 121 | 1,412 | 3,454 | 8,501 |
| Scotland | 235 | 232 | 3 | 1 | 481 | 1,046 | 191 | 60 | 65 | 168 | 562 | 242 | 376 | 2,029 | 224 | 1,477 | 3,771 | 9,883 |
| Wales | 265 | 263 | 3 | 1 | 492 | 842 | 210 | 29 | 80 | 173 | 351 | 195 | 205 | 1,950 | 198 | 1,428 | 3,947 | 9,524 |
| Northern Ireland | 249 | 246 | 3 | - | 726 | 961 | 206 | 43 | 75 | 312 | 325 | 139 | 626 | 1,919 | 230 | 1,514 | 4,170 | 10,533 |
| UK identifiable expenditure | 145 | 142 | 3 | 1 | 513 | 692 | 121 | 49 | 66 | 91 | 365 | 165 | 263 | 1,865 | 137 | 1,421 | 3,525 | 8,726 |
| 2010-11 | | | | | | | | | | | | | | | | | | |
| North East | 113 | 110 | 3 | 1 | 514 | 576 | 115 | 44 | 94 | 68 | 255 | 134 | 261 | 2,038 | 142 | 1,503 | 4,046 | 9,329 |
| North West | 116 | 113 | 3 | 1 | 526 | 557 | 100 | 38 | 80 | 40 | 299 | 286 | 175 | 1,920 | 109 | 1,508 | 3,870 | 9,070 |
| Yorkshire and the Humber | 97 | 94 | 3 | 1 | 480 | 554 | 90 | 39 | 86 | 73 | 266 | 121 | 174 | 1,777 | 112 | 1,484 | 3,612 | 8,413 |
| East Midlands | 154 | 151 | 3 | 1 | 398 | 527 | 81 | 42 | 70 | 109 | 225 | 126 | 149 | 1,610 | 101 | 1,387 | 3,423 | 7,876 |
| West Midlands | 119 | 116 | 3 | 1 | 453 | 486 | 84 | 31 | 89 | 62 | 220 | 110 | 156 | 1,848 | 104 | 1,459 | 3,670 | 8,407 |
| East | 103 | 99 | 3 | 2 | 366 | 606 | 51 | 61 | 62 | 116 | 316 | 142 | 119 | 1,689 | 93 | 1,357 | 3,322 | 7,798 |
| London | 110 | 107 | 3 | 1 | 786 | 926 | 112 | 59 | 87 | 7 | 660 | 135 | 396 | 2,471 | 157 | 1,703 | 3,526 | 10,210 |
| South East | 110 | 107 | 3 | 1 | 391 | 446 | 60 | 54 | 54 | 42 | 235 | 158 | 138 | 1,700 | 97 | 1,336 | 3,195 | 7,572 |
| South West | 106 | 103 | 3 | 1 | 384 | 473 | 60 | 40 | 53 | 106 | 214 | 192 | 129 | 1,598 | 104 | 1,339 | 3,571 | 7,897 |
| England | 113 | 110 | 3 | 1 | 488 | 583 | 82 | 47 | 74 | 63 | 317 | 160 | 192 | 1,868 | 113 | 1,458 | 3,540 | 8,518 |
| Scotland | 244 | 240 | 3 | 1 | 505 | 1,000 | 167 | 56 | 81 | 177 | 519 | 251 | 308 | 2,067 | 210 | 1,459 | 3,864 | 9,909 |
| Wales | 240 | 237 | 3 | 1 | 472 | 882 | 242 | 31 | 73 | 171 | 365 | 202 | 185 | 2,006 | 201 | 1,386 | 4,055 | 9,630 |
| Northern Ireland | 256 | 253 | 3 | 0 | 802 | 995 | 177 | 44 | 95 | 291 | 388 | 138 | 462 | 1,992 | 257 | 1,566 | 4,133 | 10,601 |
| UK identifiable expenditure | 134 | 131 | 3 | 1 | 498 | 644 | 100 | 47 | 75 | 84 | 339 | 169 | 209 | 1,895 | 129 | 1,458 | 3,610 | 8,748 |

Table A.15 UK identifiable expenditure on services by function, country and region, per head, 2009-10 to 2013-14 (continued)

Data in this table from 2009-10 to 2013-14 are National Statistics

£ per head

| | 1. General public services <i>of which: public and common services</i> | <i>of which: international services</i> | 2. Defence | 3. Public order and safety | 4. Economic affairs <i>of which: enterprise and economic development</i> | <i>of which: science and technology</i> | <i>of which: employment policies</i> | <i>of which: agriculture, fisheries and forestry</i> | <i>of which: transport</i> | 5. Environment protection | 6. Housing and community amenities | 7. Health | 8. Recreation, culture and religion | 9. Education | 10. Social protection | Total Expenditure on Services | | |
|------------------------------------|---|---|------------|----------------------------|---|---|--------------------------------------|--|----------------------------|---------------------------|------------------------------------|------------|-------------------------------------|--------------|-----------------------|-------------------------------|--------------|---------------|
| 2011-12 | | | | | | | | | | | | | | | | | | |
| North East | 88 | 84 | 3 | 1 | 498 | 539 | 111 | 47 | 68 | 88 | 225 | 129 | 200 | 2,084 | 113 | 1,370 | 4,166 | 9,187 |
| North West | 86 | 83 | 3 | 1 | 498 | 501 | 83 | 37 | 56 | 49 | 275 | 286 | 105 | 1,985 | 99 | 1,377 | 3,983 | 8,921 |
| Yorkshire and the Humber | 92 | 89 | 3 | 1 | 452 | 522 | 83 | 39 | 61 | 78 | 260 | 122 | 115 | 1,843 | 104 | 1,422 | 3,712 | 8,384 |
| East Midlands | 116 | 113 | 3 | 1 | 380 | 475 | 78 | 42 | 48 | 97 | 210 | 114 | 111 | 1,666 | 84 | 1,278 | 3,576 | 7,801 |
| West Midlands | 91 | 88 | 3 | 1 | 433 | 436 | 73 | 32 | 61 | 64 | 207 | 110 | 107 | 1,889 | 110 | 1,388 | 3,783 | 8,348 |
| East | 94 | 91 | 3 | 1 | 355 | 528 | 44 | 68 | 40 | 97 | 279 | 121 | 86 | 1,578 | 80 | 1,265 | 3,456 | 7,566 |
| London | 87 | 84 | 3 | 1 | 755 | 818 | 96 | 62 | 58 | 6 | 597 | 138 | 252 | 2,469 | 180 | 1,612 | 3,605 | 9,918 |
| South East | 92 | 89 | 3 | 1 | 366 | 390 | 44 | 57 | 34 | 53 | 203 | 141 | 90 | 1,646 | 89 | 1,232 | 3,342 | 7,389 |
| South West | 96 | 93 | 3 | 1 | 375 | 453 | 57 | 38 | 34 | 132 | 191 | 178 | 102 | 1,646 | 95 | 1,227 | 3,720 | 7,892 |
| England | 93 | 90 | 3 | 1 | 467 | 525 | 71 | 48 | 50 | 67 | 289 | 153 | 129 | 1,879 | 108 | 1,359 | 3,662 | 8,376 |
| Scotland | 243 | 240 | 3 | 1 | 514 | 1,001 | 174 | 63 | 55 | 183 | 526 | 246 | 306 | 2,086 | 231 | 1,414 | 3,923 | 9,965 |
| Wales | 214 | 211 | 3 | 1 | 462 | 806 | 138 | 33 | 53 | 237 | 345 | 196 | 195 | 1,983 | 211 | 1,442 | 4,210 | 9,720 |
| Northern Ireland | 214 | 211 | 3 | 0 | 794 | 893 | 156 | 40 | 87 | 277 | 332 | 146 | 530 | 2,005 | 229 | 1,540 | 4,320 | 10,673 |
| UK identifiable expenditure | 115 | 112 | 3 | 1 | 480 | 589 | 86 | 49 | 51 | 91 | 312 | 163 | 159 | 1,905 | 127 | 1,373 | 3,729 | 8,640 |
| 2012-13 | | | | | | | | | | | | | | | | | | |
| North East | 108 | 105 | 3 | 1 | 484 | 462 | 73 | 45 | 69 | 75 | 199 | 113 | 171 | 2,137 | 121 | 1,355 | 4,322 | 9,274 |
| North West | 92 | 89 | 3 | 1 | 486 | 442 | 63 | 42 | 54 | 44 | 240 | 315 | 112 | 2,076 | 95 | 1,373 | 4,113 | 9,105 |
| Yorkshire and the Humber | 77 | 74 | 3 | 1 | 441 | 494 | 59 | 43 | 60 | 71 | 261 | 111 | 106 | 1,887 | 110 | 1,401 | 3,839 | 8,466 |
| East Midlands | 105 | 102 | 3 | 1 | 378 | 400 | 48 | 42 | 46 | 93 | 170 | 113 | 111 | 1,715 | 91 | 1,320 | 3,721 | 7,954 |
| West Midlands | 78 | 75 | 3 | 1 | 421 | 421 | 59 | 35 | 56 | 59 | 211 | 99 | 97 | 1,955 | 105 | 1,374 | 3,911 | 8,461 |
| East | 93 | 91 | 3 | 1 | 334 | 450 | 36 | 70 | 37 | 94 | 213 | 132 | 89 | 1,604 | 84 | 1,275 | 3,599 | 7,663 |
| London | 104 | 101 | 3 | 1 | 724 | 652 | 44 | 64 | 53 | 12 | 479 | 125 | 278 | 2,429 | 227 | 1,588 | 3,657 | 9,785 |
| South East | 89 | 87 | 3 | 1 | 359 | 398 | 40 | 61 | 31 | 59 | 207 | 134 | 86 | 1,670 | 90 | 1,241 | 3,478 | 7,547 |
| South West | 90 | 87 | 3 | 1 | 368 | 424 | 43 | 44 | 32 | 118 | 187 | 174 | 84 | 1,700 | 87 | 1,216 | 3,884 | 8,029 |
| England | 92 | 90 | 3 | 1 | 453 | 467 | 50 | 51 | 47 | 64 | 254 | 152 | 129 | 1,916 | 116 | 1,356 | 3,787 | 8,468 |
| Scotland | 219 | 216 | 3 | 1 | 515 | 1,034 | 175 | 62 | 51 | 173 | 573 | 255 | 303 | 2,124 | 249 | 1,445 | 4,131 | 10,275 |
| Wales | 207 | 204 | 3 | 1 | 455 | 703 | 126 | 36 | 51 | 139 | 350 | 211 | 203 | 1,952 | 203 | 1,373 | 4,364 | 9,671 |
| Northern Ireland | 211 | 208 | 3 | - | 767 | 868 | 158 | 43 | 84 | 271 | 311 | 140 | 450 | 2,108 | 254 | 1,562 | 4,501 | 10,859 |
| UK identifiable expenditure | 112 | 109 | 3 | 1 | 467 | 537 | 67 | 51 | 48 | 83 | 287 | 163 | 156 | 1,940 | 135 | 1,370 | 3,864 | 8,746 |

Table A.15 UK identifiable expenditure on services by function, country and region, per head, 2009-10 to 2013-14 (continued)

Data in this table from 2009-10 to 2013-14 are National Statistics

£ per head

| | 1. General public services <i>of which: public and common services</i> | | <i>of which: international services</i> | 2. Defence | 3. Public order and safety | 4. Economic affairs <i>of which: enterprise and economic development</i> | <i>of which: science and technology</i> | <i>of which: employment policies</i> | <i>of which: agriculture, fisheries and forestry</i> | <i>of which: transport</i> | 5. Environment protection | 6. Housing and community amenities | 7. Health | 8. Recreation, culture and religion | 9. Education | 10. Social protection | Total Expenditure on Services | |
|------------------------------------|---|------------|---|------------|----------------------------|---|---|--------------------------------------|--|----------------------------|---------------------------|------------------------------------|------------|-------------------------------------|--------------|-----------------------|-------------------------------|---------------|
| 2013-14 | | | | | | | | | | | | | | | | | | |
| North East | 120 | 117 | 2 | 1 | 477 | 532 | 92 | 59 | 83 | 76 | 223 | 123 | 227 | 2,236 | 122 | 1,425 | 4,313 | 9,576 |
| North West | 103 | 100 | 2 | 1 | 476 | 497 | 68 | 56 | 63 | 44 | 266 | 329 | 140 | 2,109 | 97 | 1,418 | 4,107 | 9,276 |
| Yorkshire and the Humber | 86 | 83 | 3 | 1 | 433 | 543 | 64 | 57 | 73 | 71 | 278 | 121 | 138 | 1,944 | 110 | 1,469 | 3,836 | 8,679 |
| East Midlands | 114 | 111 | 2 | 1 | 370 | 452 | 52 | 55 | 53 | 94 | 199 | 134 | 144 | 1,779 | 91 | 1,407 | 3,726 | 8,219 |
| West Midlands | 80 | 78 | 2 | 1 | 408 | 480 | 60 | 46 | 69 | 60 | 245 | 109 | 128 | 1,975 | 108 | 1,448 | 3,905 | 8,641 |
| East | 102 | 99 | 2 | 1 | 333 | 486 | 37 | 80 | 43 | 93 | 233 | 146 | 116 | 1,754 | 85 | 1,325 | 3,602 | 7,950 |
| London | 124 | 122 | 2 | 1 | 700 | 711 | 47 | 80 | 61 | 11 | 511 | 135 | 336 | 2,459 | 164 | 1,645 | 3,592 | 9,866 |
| South East | 99 | 97 | 2 | 1 | 356 | 446 | 42 | 72 | 35 | 59 | 238 | 145 | 104 | 1,774 | 89 | 1,260 | 3,482 | 7,756 |
| South West | 97 | 95 | 3 | 1 | 360 | 443 | 44 | 56 | 36 | 119 | 188 | 189 | 101 | 1,876 | 89 | 1,273 | 3,908 | 8,336 |
| England | 103 | 100 | 2 | 1 | 443 | 516 | 53 | 64 | 55 | 64 | 279 | 164 | 161 | 1,994 | 107 | 1,410 | 3,778 | 8,678 |
| Scotland | 238 | 236 | 2 | 1 | 465 | 1,069 | 192 | 71 | 61 | 180 | 564 | 265 | 304 | 2,151 | 220 | 1,428 | 4,134 | 10,275 |
| Wales | 214 | 211 | 3 | 2 | 466 | 751 | 145 | 47 | 62 | 145 | 352 | 213 | 198 | 1,992 | 183 | 1,520 | 4,384 | 9,924 |
| Northern Ireland | 230 | 228 | 3 | - | 755 | 887 | 163 | 48 | 96 | 292 | 287 | 141 | 451 | 2,121 | 251 | 1,503 | 4,622 | 10,961 |
| UK identifiable expenditure | 123 | 120 | 2 | 1 | 455 | 584 | 72 | 63 | 57 | 84 | 307 | 174 | 183 | 2,011 | 124 | 1,420 | 3,861 | 8,936 |

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2009-10 to 2013-14

Data in this table from 2009-10 to 2013-14 are National Statistics Index (UK Identifiable expenditure = 100)

| | 1. General public services <i>of which: public and common services</i> | <i>of which: international services</i> | 2. Defence | 3. Public order and safety | 4. Economic affairs <i>of which: enterprise and economic development</i> | <i>of which: science and technology</i> | <i>of which: employment policies</i> | <i>of which: agriculture, fisheries and forestry</i> | <i>of which: transport</i> | 5. Environment protection | 6. Housing and community amenities | 7. Health | 8. Recreation, culture and religion | 9. Education | 10. Social protection | Total Expenditure on Services | | |
|------------------------------------|---|---|------------|----------------------------|---|---|--------------------------------------|--|----------------------------|---------------------------|------------------------------------|------------|-------------------------------------|--------------|-----------------------|-------------------------------|------------|------------|
| 2009-10 | | | | | | | | | | | | | | | | | | |
| North East | 89 | 88 | 100 | 96 | 105 | 85 | 100 | 98 | 124 | 85 | 71 | 75 | 124 | 109 | 118 | 104 | 112 | 107 |
| North West | 83 | 83 | 100 | 96 | 106 | 88 | 94 | 83 | 108 | 56 | 91 | 162 | 84 | 103 | 84 | 101 | 107 | 103 |
| Yorkshire and the Humber | 77 | 76 | 100 | 78 | 97 | 87 | 103 | 85 | 113 | 89 | 78 | 77 | 84 | 95 | 88 | 99 | 100 | 96 |
| East Midlands | 93 | 93 | 100 | 103 | 83 | 84 | 95 | 91 | 97 | 115 | 70 | 78 | 63 | 86 | 84 | 96 | 95 | 90 |
| West Midlands | 96 | 96 | 100 | 99 | 94 | 79 | 90 | 67 | 122 | 74 | 71 | 71 | 76 | 98 | 78 | 98 | 103 | 97 |
| East | 84 | 84 | 100 | 138 | 74 | 89 | 66 | 132 | 83 | 133 | 81 | 86 | 65 | 89 | 80 | 94 | 92 | 89 |
| London | 99 | 99 | 100 | 113 | 160 | 150 | 121 | 126 | 111 | 9 | 205 | 82 | 186 | 127 | 120 | 115 | 98 | 117 |
| South East | 74 | 74 | 100 | 118 | 79 | 72 | 57 | 119 | 75 | 57 | 74 | 91 | 67 | 90 | 75 | 92 | 88 | 86 |
| South West | 88 | 88 | 100 | 101 | 78 | 76 | 70 | 80 | 72 | 143 | 61 | 108 | 66 | 86 | 78 | 93 | 98 | 90 |
| England | 87 | 86 | 100 | 106 | 99 | 92 | 87 | 100 | 98 | 78 | 95 | 95 | 92 | 99 | 89 | 99 | 98 | 97 |
| Scotland | 162 | 163 | 98 | 76 | 94 | 151 | 158 | 123 | 99 | 185 | 154 | 147 | 143 | 109 | 164 | 104 | 107 | 113 |
| Wales | 183 | 185 | 99 | 90 | 96 | 122 | 173 | 59 | 121 | 190 | 96 | 118 | 78 | 105 | 145 | 100 | 112 | 109 |
| Northern Ireland | 171 | 173 | 99 | - | 142 | 139 | 171 | 89 | 114 | 342 | 89 | 84 | 238 | 103 | 168 | 106 | 118 | 121 |
| UK identifiable expenditure | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| 2010-11 | | | | | | | | | | | | | | | | | | |
| North East | 84 | 84 | 100 | 109 | 103 | 89 | 115 | 94 | 126 | 80 | 75 | 79 | 125 | 108 | 110 | 103 | 112 | 107 |
| North West | 86 | 86 | 100 | 94 | 106 | 86 | 100 | 82 | 107 | 47 | 88 | 169 | 84 | 101 | 84 | 103 | 107 | 104 |
| Yorkshire and the Humber | 72 | 71 | 100 | 80 | 96 | 86 | 90 | 84 | 115 | 86 | 79 | 71 | 83 | 94 | 86 | 102 | 100 | 96 |
| East Midlands | 115 | 115 | 100 | 106 | 80 | 82 | 81 | 91 | 93 | 129 | 66 | 75 | 71 | 85 | 78 | 95 | 95 | 90 |
| West Midlands | 89 | 88 | 100 | 98 | 91 | 75 | 84 | 67 | 119 | 74 | 65 | 65 | 75 | 98 | 81 | 100 | 102 | 96 |
| East | 76 | 76 | 100 | 132 | 74 | 94 | 51 | 131 | 83 | 137 | 93 | 84 | 57 | 89 | 72 | 93 | 92 | 89 |
| London | 82 | 81 | 100 | 113 | 158 | 144 | 112 | 128 | 117 | 8 | 195 | 80 | 189 | 130 | 121 | 117 | 98 | 117 |
| South East | 82 | 81 | 100 | 110 | 78 | 69 | 60 | 115 | 73 | 50 | 69 | 93 | 66 | 90 | 75 | 92 | 89 | 87 |
| South West | 79 | 78 | 100 | 106 | 77 | 73 | 60 | 86 | 71 | 126 | 63 | 113 | 61 | 84 | 81 | 92 | 99 | 90 |
| England | 84 | 84 | 100 | 106 | 98 | 90 | 82 | 100 | 98 | 75 | 94 | 95 | 92 | 99 | 87 | 100 | 98 | 97 |
| Scotland | 181 | 183 | 98 | 75 | 102 | 155 | 167 | 120 | 108 | 210 | 153 | 148 | 147 | 109 | 162 | 100 | 107 | 113 |
| Wales | 178 | 180 | 99 | 104 | 95 | 137 | 242 | 67 | 98 | 203 | 108 | 119 | 89 | 106 | 155 | 95 | 112 | 110 |
| Northern Ireland | 191 | 193 | 99 | 1 | 161 | 154 | 177 | 95 | 127 | 345 | 114 | 82 | 221 | 105 | 198 | 107 | 115 | 121 |
| UK identifiable expenditure | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2009-10 to 2013-14 (continued)

Data in this table from 2009-10 to 2013-14 are National Statistics

Index (UK Identifiable expenditure = 100)

| | 1. General public services <i>of which: public and common services</i> | | <i>of which: international services</i> | | 2. Defence | 3. Public order and safety | 4. Economic affairs <i>of which: enterprise and economic development</i> | <i>of which: science and technology</i> | | <i>of which: employment policies</i> | | <i>of which: agriculture, fisheries and forestry</i> | | <i>of which: transport</i> | | 5. Environment protection | 6. Housing and community amenities | 7. Health | 8. Recreation, culture and religion | 9. Education | 10. Social protection | Total Expenditure on Services |
|------------------------------------|---|------------|---|------------|------------|----------------------------|---|---|------------|--------------------------------------|------------|--|------------|----------------------------|------------|---------------------------|------------------------------------|-----------|-------------------------------------|--------------|-----------------------|-------------------------------|
| 2011-12 | | | | | | | | | | | | | | | | | | | | | | |
| North East | 76 | 76 | 100 | 95 | 104 | 91 | 130 | 97 | 133 | 96 | 72 | 79 | 126 | 109 | 88 | 100 | 112 | | | | | 106 |
| North West | 75 | 74 | 100 | 94 | 104 | 85 | 96 | 76 | 110 | 54 | 88 | 176 | 66 | 104 | 78 | 100 | 107 | | | | | 103 |
| Yorkshire and the Humber | 80 | 79 | 101 | 86 | 94 | 89 | 97 | 81 | 119 | 86 | 83 | 75 | 72 | 97 | 82 | 104 | 100 | | | | | 97 |
| East Midlands | 101 | 101 | 100 | 102 | 79 | 81 | 91 | 87 | 94 | 106 | 67 | 70 | 70 | 87 | 66 | 93 | 96 | | | | | 90 |
| West Midlands | 79 | 79 | 100 | 98 | 90 | 74 | 85 | 66 | 118 | 70 | 66 | 68 | 67 | 99 | 86 | 101 | 101 | | | | | 97 |
| East | 82 | 81 | 100 | 146 | 74 | 90 | 51 | 141 | 79 | 106 | 89 | 75 | 54 | 83 | 63 | 92 | 93 | | | | | 88 |
| London | 76 | 75 | 100 | 123 | 157 | 139 | 112 | 127 | 113 | 6 | 191 | 85 | 159 | 130 | 141 | 117 | 97 | | | | | 115 |
| South East | 80 | 80 | 100 | 84 | 76 | 66 | 51 | 118 | 65 | 58 | 65 | 87 | 57 | 86 | 70 | 90 | 90 | | | | | 86 |
| South West | 84 | 83 | 101 | 100 | 78 | 77 | 66 | 79 | 67 | 145 | 61 | 109 | 64 | 86 | 75 | 89 | 100 | | | | | 91 |
| England | 81 | 80 | 100 | 104 | 97 | 89 | 83 | 100 | 97 | 74 | 92 | 94 | 81 | 99 | 85 | 99 | 98 | | | | | 97 |
| Scotland | 212 | 215 | 97 | 89 | 107 | 170 | 203 | 129 | 106 | 202 | 168 | 151 | 193 | 110 | 181 | 103 | 105 | | | | | 115 |
| Wales | 186 | 189 | 100 | 115 | 96 | 137 | 161 | 67 | 102 | 261 | 111 | 120 | 123 | 104 | 166 | 105 | 113 | | | | | 112 |
| Northern Ireland | 187 | 189 | 100 | 4 | 165 | 152 | 183 | 83 | 170 | 305 | 106 | 90 | 334 | 105 | 180 | 112 | 116 | | | | | 124 |
| UK identifiable expenditure | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | 100 |
| 2012-13 | | | | | | | | | | | | | | | | | | | | | | |
| North East | 96 | 96 | 99 | 102 | 104 | 86 | 109 | 88 | 143 | 91 | 69 | 69 | 110 | 110 | 89 | 99 | 112 | | | | | 106 |
| North West | 82 | 82 | 96 | 94 | 104 | 82 | 94 | 81 | 111 | 53 | 83 | 193 | 72 | 107 | 70 | 100 | 106 | | | | | 104 |
| Yorkshire and the Humber | 69 | 68 | 103 | 79 | 94 | 92 | 88 | 84 | 124 | 85 | 91 | 68 | 68 | 97 | 81 | 102 | 99 | | | | | 97 |
| East Midlands | 94 | 94 | 102 | 102 | 81 | 74 | 72 | 83 | 94 | 112 | 59 | 70 | 71 | 88 | 67 | 96 | 96 | | | | | 91 |
| West Midlands | 70 | 69 | 99 | 99 | 90 | 78 | 88 | 69 | 116 | 71 | 74 | 61 | 62 | 101 | 78 | 100 | 101 | | | | | 97 |
| East | 84 | 83 | 100 | 127 | 71 | 84 | 54 | 136 | 77 | 114 | 74 | 81 | 57 | 83 | 62 | 93 | 93 | | | | | 88 |
| London | 93 | 93 | 99 | 119 | 155 | 121 | 65 | 125 | 108 | 15 | 167 | 77 | 178 | 125 | 167 | 116 | 95 | | | | | 112 |
| South East | 80 | 80 | 100 | 116 | 77 | 74 | 60 | 119 | 64 | 71 | 72 | 83 | 55 | 86 | 66 | 91 | 90 | | | | | 86 |
| South West | 80 | 80 | 105 | 99 | 79 | 79 | 64 | 86 | 66 | 142 | 65 | 107 | 54 | 88 | 65 | 89 | 101 | | | | | 92 |
| England | 83 | 82 | 100 | 106 | 97 | 87 | 74 | 100 | 97 | 78 | 89 | 93 | 82 | 99 | 86 | 99 | 98 | | | | | 97 |
| Scotland | 196 | 198 | 95 | 72 | 110 | 193 | 261 | 122 | 105 | 208 | 199 | 156 | 194 | 109 | 184 | 105 | 107 | | | | | 117 |
| Wales | 185 | 187 | 104 | 111 | 97 | 131 | 189 | 70 | 105 | 167 | 122 | 129 | 130 | 101 | 150 | 100 | 113 | | | | | 111 |
| Northern Ireland | 189 | 191 | 104 | - | 164 | 162 | 237 | 84 | 173 | 327 | 108 | 86 | 288 | 109 | 187 | 114 | 116 | | | | | 124 |
| UK identifiable expenditure | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | | | | | 100 |

Table A.16 UK identifiable expenditure on services by function, country and region, per head indexed, 2009-10 to 2013-14 (continued)

Data in this table from 2009-10 to 2013-14 are National Statistics

Index (UK Identifiable expenditure = 100)

| | 1. General public services <i>of which: public and common services</i> | <i>of which: international services</i> | 2. Defence | 3. Public order and safety | 4. Economic affairs <i>of which: enterprise and economic development</i> | <i>of which: science and technology</i> | <i>of which: employment policies</i> | <i>of which: agriculture, fisheries and forestry</i> | <i>of which: transport</i> | 5. Environment protection | 6. Housing and community amenities | 7. Health | 8. Recreation, culture and religion | 9. Education | 10. Social protection | Total Expenditure on Services | | |
|------------------------------------|--|---|-------------------|-----------------------------------|--|---|--------------------------------------|--|----------------------------|----------------------------------|---|------------------|--|---------------------|------------------------------|--------------------------------------|------------|------------|
| 2013-14 | | | | | | | | | | | | | | | | | | |
| North East | 97 | 97 | 100 | 97 | 105 | 91 | 127 | 93 | 145 | 90 | 73 | 71 | 124 | 111 | 98 | 100 | 112 | 107 |
| North West | 84 | 83 | 99 | 89 | 105 | 85 | 94 | 88 | 111 | 52 | 87 | 189 | 76 | 105 | 78 | 100 | 106 | 104 |
| Yorkshire and the Humber | 70 | 69 | 101 | 73 | 95 | 93 | 89 | 89 | 128 | 84 | 90 | 69 | 75 | 97 | 88 | 103 | 99 | 97 |
| East Midlands | 93 | 92 | 101 | 97 | 81 | 77 | 72 | 86 | 92 | 112 | 65 | 77 | 79 | 88 | 74 | 99 | 97 | 92 |
| West Midlands | 65 | 65 | 100 | 94 | 90 | 82 | 83 | 73 | 120 | 71 | 80 | 63 | 70 | 98 | 87 | 102 | 101 | 97 |
| East | 83 | 82 | 100 | 124 | 73 | 83 | 51 | 126 | 76 | 110 | 76 | 84 | 64 | 87 | 69 | 93 | 93 | 89 |
| London | 101 | 101 | 100 | 115 | 154 | 122 | 65 | 127 | 107 | 13 | 167 | 77 | 183 | 122 | 132 | 116 | 93 | 110 |
| South East | 81 | 80 | 100 | 112 | 78 | 76 | 58 | 113 | 61 | 70 | 78 | 83 | 57 | 88 | 72 | 89 | 90 | 87 |
| South West | 79 | 79 | 102 | 93 | 79 | 76 | 61 | 89 | 64 | 142 | 61 | 108 | 55 | 93 | 72 | 90 | 101 | 93 |
| England | 84 | 83 | 100 | 101 | 97 | 88 | 74 | 101 | 96 | 76 | 91 | 94 | 88 | 99 | 86 | 99 | 98 | 97 |
| Scotland | 194 | 196 | 95 | 103 | 102 | 183 | 266 | 112 | 108 | 213 | 184 | 152 | 166 | 107 | 177 | 101 | 107 | 115 |
| Wales | 174 | 175 | 101 | 139 | 102 | 129 | 201 | 75 | 109 | 172 | 115 | 122 | 108 | 99 | 147 | 107 | 114 | 111 |
| Northern Ireland | 187 | 189 | 101 | - | 166 | 152 | 225 | 76 | 169 | 347 | 93 | 81 | 246 | 106 | 202 | 106 | 120 | 123 |
| UK identifiable expenditure | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |

Table A.17 Total local government identifiable expenditure on services by country and region, 2009-10 to 2013-14

| | £ million | | | | | as a per cent of total spending in that region (from Table A.1) | | | | |
|---|---------------------|----------------|----------------|----------------|----------------|---|-----------|-----------|-----------|-----------|
| | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 |
| | outturn | outturn | outturn | outturn | outturn | outturn | outturn | outturn | outturn | outturn |
| North East | 7,096 | 7,111 | 6,693 | 6,388 | 6,669 | 30 | 29 | 28 | 26 | 27 |
| North West | 18,536 | 18,684 | 17,579 | 16,989 | 17,783 | 29 | 29 | 28 | 26 | 27 |
| Yorkshire and the Humber | 12,512 | 12,747 | 12,358 | 11,920 | 12,325 | 29 | 29 | 28 | 26 | 27 |
| East Midlands | 9,961 | 9,913 | 9,398 | 9,069 | 9,517 | 28 | 28 | 27 | 25 | 25 |
| West Midlands | 13,450 | 13,490 | 12,997 | 12,569 | 13,068 | 29 | 29 | 28 | 26 | 27 |
| East | 13,143 | 12,911 | 12,193 | 11,662 | 12,329 | 29 | 29 | 27 | 26 | 26 |
| London | 28,677 | 28,358 | 27,836 | 27,329 | 28,469 | 35 | 34 | 34 | 34 | 34 |
| South East | 18,273 | 18,508 | 17,600 | 17,266 | 18,130 | 29 | 28 | 28 | 26 | 27 |
| South West | 11,660 | 11,724 | 10,858 | 10,442 | 11,013 | 28 | 28 | 26 | 24 | 25 |
| Total England | 133,309 | 133,445 | 127,511 | 123,633 | 129,304 | 30 | 30 | 29 | 27 | 28 |
| Scotland | 14,824 | 14,915 | 15,239 | 15,702 | 14,274 | 29 | 29 | 29 | 29 | 26 |
| Wales | 7,938 | 8,036 | 8,148 | 8,355 | 8,394 | 27 | 27 | 27 | 28 | 27 |
| Northern Ireland ⁽¹⁾ | 565 | 480 | 622 | 624 | 681 | 3 | 3 | 3 | 3 | 3 |
| UK local government identifiable expenditure | 156,635 | 156,876 | 151,520 | 148,314 | 152,653 | 29 | 29 | 28 | 27 | 27 |
| Non-identifiable expenditure | 537 | 600 | 583 | 560 | 640 | 1 | 1 | 1 | 1 | 1 |
| Total local government expenditure on services | 157,172 | 157,476 | 152,103 | 148,874 | 153,293 | 25 | 24 | 23 | 23 | 23 |
| Accounting adjustments ⁽²⁾ | 6,797 | 9,977 | 17,651 | 10,288 | 5,704 | 16 | 22 | 36 | 18 | 13 |
| Total local government expenditure | 163,969 | 167,453 | 169,754 | 159,162 | 158,997 | 24 | 24 | 24 | 22 | 22 |

(1) The relative weighting of Northern Ireland is lower in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.18 Total local government identifiable expenditure on services by country and region, per head 2009-10 to 2013-14

| | £ per head | | | | | Index (UK identifiable expenditure = 100) | | | | |
|---|---------------------|--------------------|--------------------|--------------------|--------------------|---|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 2,755 | 2,749 | 2,578 | 2,455 | 2,555 | 110 | 110 | 108 | 105 | 107 |
| North West | 2,653 | 2,662 | 2,491 | 2,398 | 2,503 | 105 | 106 | 104 | 103 | 105 |
| Yorkshire and the Humber | 2,396 | 2,426 | 2,337 | 2,242 | 2,309 | 95 | 97 | 98 | 96 | 97 |
| East Midlands | 2,228 | 2,199 | 2,071 | 1,985 | 2,070 | 89 | 88 | 87 | 85 | 87 |
| West Midlands | 2,433 | 2,424 | 2,317 | 2,228 | 2,303 | 97 | 97 | 97 | 96 | 97 |
| East | 2,285 | 2,223 | 2,080 | 1,974 | 2,071 | 91 | 89 | 87 | 85 | 87 |
| London | 3,610 | 3,518 | 3,393 | 3,289 | 3,383 | 144 | 141 | 142 | 141 | 142 |
| South East | 2,152 | 2,158 | 2,034 | 1,979 | 2,062 | 86 | 86 | 85 | 85 | 87 |
| South West | 2,231 | 2,228 | 2,048 | 1,956 | 2,048 | 89 | 89 | 86 | 84 | 86 |
| Total England | 2,554 | 2,535 | 2,401 | 2,311 | 2,400 | 102 | 101 | 100 | 99 | 101 |
| Scotland | 2,833 | 2,834 | 2,875 | 2,955 | 2,679 | 113 | 113 | 120 | 127 | 113 |
| Wales | 2,612 | 2,635 | 2,660 | 2,718 | 2,723 | 104 | 105 | 111 | 117 | 114 |
| Northern Ireland ⁽¹⁾ | 315 | 266 | 343 | 342 | 372 | 13 | 11 | 14 | 15 | 16 |
| UK local government identifiable expenditure | 2,516 | 2,500 | 2,394 | 2,328 | 2,381 | 100 | 100 | 100 | 100 | 100 |

(1) The relative weighting of Northern Ireland is lower in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.19 Total central government and public corporations' identifiable expenditure on services by country and region, 2009-10 to 2013-14

| | £ million | | | | | as a per cent of total spending in that region from A.1 | | | | |
|---|---------------------|--------------------|--------------------|--------------------|--------------------|---|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 16,924 | 17,021 | 17,160 | 17,747 | 18,329 | 70 | 71 | 72 | 74 | 73 |
| North West | 44,417 | 44,984 | 45,367 | 47,514 | 48,106 | 71 | 71 | 72 | 74 | 73 |
| Yorkshire and the Humber | 31,243 | 31,461 | 31,976 | 33,091 | 34,002 | 71 | 71 | 72 | 74 | 73 |
| East Midlands | 25,210 | 25,587 | 25,998 | 27,263 | 28,279 | 72 | 72 | 73 | 75 | 75 |
| West Midlands | 33,111 | 33,304 | 33,825 | 35,175 | 35,968 | 71 | 71 | 72 | 74 | 73 |
| East | 31,601 | 32,375 | 32,162 | 33,604 | 35,010 | 71 | 71 | 73 | 74 | 74 |
| London | 52,700 | 53,953 | 53,537 | 53,969 | 54,572 | 65 | 66 | 66 | 66 | 66 |
| South East | 45,691 | 46,439 | 46,338 | 48,580 | 50,067 | 71 | 72 | 72 | 74 | 73 |
| South West | 29,539 | 29,826 | 30,977 | 32,429 | 33,816 | 72 | 72 | 74 | 76 | 75 |
| Total England | 310,435 | 314,950 | 317,340 | 329,370 | 338,150 | 70 | 70 | 71 | 73 | 72 |
| Scotland | 36,882 | 37,227 | 37,575 | 38,897 | 40,467 | 71 | 71 | 71 | 71 | 74 |
| Wales | 21,006 | 21,335 | 21,632 | 21,375 | 22,195 | 73 | 73 | 73 | 72 | 73 |
| Northern Ireland ⁽¹⁾ | 18,324 | 18,654 | 18,742 | 19,178 | 19,374 | 97 | 97 | 97 | 97 | 97 |
| UK central government and public corporations identifiable expenditure | 386,647 | 392,166 | 395,290 | 408,820 | 420,186 | 71 | 71 | 72 | 73 | 73 |
| Outside UK | 16,696 | 19,854 | 18,821 | 20,467 | 23,352 | 100 | 100 | 100 | 100 | 100 |
| Total central government and public corporations identifiable expenditure | 403,343 | 412,020 | 414,111 | 429,287 | 443,538 | 72 | 72 | 73 | 74 | 74 |
| Non-identifiable expenditure ⁽²⁾ | 82,977 | 93,486 | 95,238 | 93,705 | 92,711 | 107 | 108 | 109 | 114 | 115 |
| Total central government and public corporations' expenditure on services | 486,320 | 505,507 | 509,349 | 522,992 | 536,249 | 76 | 77 | 78 | 79 | 79 |
| Accounting adjustments | 36,054 | 35,632 | 30,788 | 47,783 | 37,654 | 84 | 78 | 64 | 82 | 87 |
| Total central government and public corporations' expenditure ⁽³⁾ | 522,374 | 541,139 | 540,137 | 570,775 | 573,903 | 77 | 77 | 77 | 80 | 80 |

(1) The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

(2) Includes the effect of financial sector interventions. See Box 5.A of PESA 2014 for details.

(3) This excludes the temporary effects of banks being classified to the public sector. See Box 5.A of PESA 2014 for details.

Table A.20 Total central government and public corporations' identifiable expenditure on services by country and region per head, 2009-10 to 2013-14

| | £ per head | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 6,571 | 6,580 | 6,609 | 6,820 | 7,021 |
| North West | 6,358 | 6,408 | 6,430 | 6,707 | 6,772 |
| Yorkshire and the Humber | 5,981 | 5,987 | 6,047 | 6,224 | 6,370 |
| East Midlands | 5,638 | 5,677 | 5,730 | 5,969 | 6,149 |
| West Midlands | 5,990 | 5,984 | 6,031 | 6,234 | 6,338 |
| East | 5,494 | 5,575 | 5,486 | 5,689 | 5,880 |
| London | 6,635 | 6,693 | 6,525 | 6,496 | 6,484 |
| South East | 5,381 | 5,414 | 5,355 | 5,568 | 5,694 |
| South West | 5,651 | 5,669 | 5,844 | 6,073 | 6,288 |
| Total England | 5,947 | 5,983 | 5,975 | 6,157 | 6,278 |
| Scotland | 7,049 | 7,074 | 7,090 | 7,320 | 7,596 |
| Wales | 6,912 | 6,995 | 7,060 | 6,953 | 7,201 |
| Northern Ireland ⁽¹⁾ | 10,218 | 10,336 | 10,330 | 10,517 | 10,589 |
| UK central government and public corporations' identifiable expenditure | 6,210 | 6,249 | 6,246 | 6,417 | 6,555 |

| | Index (UK identifiable expenditure = 100) | | | | |
|--|---|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| North East | 106 | 105 | 106 | 106 | 107 |
| North West | 102 | 103 | 103 | 105 | 103 |
| Yorkshire and the Humber | 96 | 96 | 97 | 97 | 97 |
| East Midlands | 91 | 91 | 92 | 93 | 94 |
| West Midlands | 96 | 96 | 97 | 97 | 97 |
| East | 88 | 89 | 88 | 89 | 90 |
| London | 107 | 107 | 104 | 101 | 99 |
| South East | 87 | 87 | 86 | 87 | 87 |
| South West | 91 | 91 | 94 | 95 | 96 |
| Total England | 96 | 96 | 96 | 96 | 96 |
| Scotland | 114 | 113 | 114 | 114 | 116 |
| Wales | 111 | 112 | 113 | 108 | 110 |
| Northern Ireland ⁽¹⁾ | 165 | 165 | 165 | 164 | 162 |
| UK central government and public corporations' identifiable expenditure | 100 | 100 | 100 | 100 | 100 |

(1) The relative weighting of Northern Ireland is higher in these tables because spending that is undertaken by local government in Great Britain is mostly undertaken by Northern Ireland departments.

Table A.21 Identifiable expenditure on services for Scotland, Wales and Northern Ireland in 2013-14

All the data in this table are National Statistics £ million

| Departmental grouping | Function | National Statistics | | | | | | | | | | | | | | | | Total Expenditure on Services | |
|---|----------|---|---|------------|----------------------------|---|---|--------------------------------------|--|----------------------------|---------------------------|------------------------------------|--------------|-------------------------------------|---------------|-----------------------|--------------|-------------------------------|---------------|
| | | 1. General public services <i>of which: public and common services</i> | <i>of which: international services</i> | 2. Defence | 3. Public order and safety | 4. Economic affairs <i>of which: enterprise and economic development</i> | <i>of which: science and technology</i> | <i>of which: employment policies</i> | <i>of which: agriculture, fisheries and forestry</i> | <i>of which: transport</i> | 5. Environment protection | 6. Housing and community amenities | 7. Health | 8. Recreation, culture and religion | 9. Education | 10. Social protection | | | |
| Scotland | | | | | | | | | | | | | | | | | | | |
| Scottish Government ⁽¹⁾ | | 368 | 368 | - | - | 2,310 | 3,193 | 499 | 3 | - | 869 | 1,822 | 263 | 852 | 11,354 | 323 | 2,448 | 398 | 21,509 |
| Scotland Office | | 7 | 7 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7 |
| Scottish local government | | 807 | 807 | - | 6 | - | 1,465 | 335 | - | - | 78 | 1,052 | 745 | 768 | - | 739 | 5,132 | 5,215 | 14,877 |
| Local government public corporations | | - | - | - | - | - | 4 | - | - | - | 4 | - | - | - | - | - | - | - | 4 |
| UK government departments | | 86 | 73 | 13 | - | 166 | 1,033 | 191 | 377 | 327 | 10 | 128 | 404 | - | 105 | 108 | 27 | 16,414 | 18,343 |
| Total identifiable expenditure in Scotland | | 1,268 | 1,256 | 13 | 6 | 2,476 | 5,695 | 1,025 | 380 | 327 | 957 | 3,006 | 1,413 | 1,620 | 11,459 | 1,170 | 7,607 | 22,027 | 54,741 |
| Wales | | | | | | | | | | | | | | | | | | | |
| Welsh Assembly Government ⁽¹⁾ | | 354 | 354 | - | - | 1 | 1,187 | 261 | 29 | 2 | 424 | 471 | 189 | 94 | 6,125 | 98 | 1,696 | 90 | 9,834 |
| Wales Office | | 4 | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 |
| Welsh local government | | 242 | 242 | - | 5 | 873 | 522 | 80 | - | - | 17 | 425 | 370 | 513 | - | 323 | 2,890 | 2,816 | 8,554 |
| Local government public corporations | | - | - | - | - | - | 3 | - | - | - | 3 | - | - | - | - | - | - | - | 3 |
| UK government departments | | 59 | 52 | 8 | - | 562 | 604 | 107 | 117 | 189 | 6 | 184 | 98 | 4 | 16 | 143 | 101 | 10,607 | 12,195 |
| Total identifiable expenditure in Wales | | 659 | 651 | 8 | 5 | 1,437 | 2,316 | 448 | 146 | 191 | 447 | 1,084 | 657 | 611 | 6,141 | 564 | 4,686 | 13,513 | 30,590 |
| Northern Ireland | | | | | | | | | | | | | | | | | | | |
| Northern Ireland Executive | | 359 | 359 | - | - | 1,356 | 1,501 | 240 | 39 | 175 | 528 | 519 | 52 | 661 | 3,821 | 181 | 2,741 | 6,956 | 17,627 |
| Northern Ireland Office | | 30 | 30 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 30 |
| Northern Irish local government | | - | - | - | - | - | 24 | 24 | - | - | - | - | 186 | 163 | 53 | 254 | - | - | 681 |
| UK government departments | | 32 | 28 | 5 | - | 26 | 97 | 34 | 49 | 2 | 7 | 6 | 19 | 0 | 7 | 23 | 9 | 1,502 | 1,717 |
| Total identifiable expenditure in Northern Ireland | | 421 | 417 | 5 | - | 1,382 | 1,622 | 298 | 88 | 176 | 535 | 525 | 257 | 824 | 3,882 | 458 | 2,750 | 8,458 | 20,055 |

(1) This includes public corporations sponsored by central government departments.

Table B.1 Total identifiable expenditure on services in England by sub-function, 2009-10 to 2013-14

| | £ million | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| 1. General public services | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 3,412 | 3,401 | 2,596 | 2,529 | 2,751 |
| 1.2 Foreign economic aid | 3 | 2 | 1 | 1 | 1 |
| 1.3 General services | 919 | 830 | 770 | 746 | 702 |
| 1.4 Basic research | - | - | - | - | - |
| 1.5 R&D general public services | 10 | 7 | 5 | 5 | 5 |
| 1.6 General public services n.e.c. | 2,210 | 1,725 | 1,557 | 1,653 | 2,065 |
| Total general public services | 6,554 | 5,964 | 4,930 | 4,934 | 5,524 |
| 2. Defence | | | | | |
| 2.1 Military defence | - | - | - | - | - |
| 2.2 Civil defence | 69 | 66 | 51 | 59 | 59 |
| 2.3 Foreign military aid | - | - | - | - | - |
| 2.4 R&D defence | - | - | - | - | - |
| 2.5 Defence n.e.c. | - | 1 | 2 | - | - |
| Total defence | 69 | 67 | 53 | 59 | 59 |
| 3. Public order and safety | | | | | |
| 3.1 Police services | 14,227 | 13,721 | 13,378 | 12,954 | 12,783 |
| <i>of which: immigration and citizenship</i> | - | - | - | - | - |
| <i>of which: other police services</i> | 14,227 | 13,721 | 13,378 | 12,954 | 12,783 |
| 3.2 Fire-protection services | 2,495 | 2,433 | 2,272 | 2,282 | 2,430 |
| 3.3 Law courts | 5,586 | 5,173 | 5,498 | 4,990 | 4,559 |
| 3.4 Prisons | 4,038 | 4,165 | 3,417 | 3,590 | 3,400 |
| 3.5 R&D public order and safety | 22 | 9 | 10 | 31 | 31 |
| 3.6 Public order and safety n.e.c. | 237 | 197 | 210 | 385 | 685 |
| Total public order and safety | 26,605 | 25,697 | 24,785 | 24,232 | 23,888 |
| 4. Economic affairs | | | | | |
| 4.1 General economic, commercial and labour affairs | 6,464 | 6,371 | 5,088 | 4,264 | 4,838 |
| 4.2 Agriculture, forestry, fishing and hunting | 3,708 | 3,320 | 3,553 | 3,450 | 3,466 |
| <i>of which: market support under CAP</i> | 2,742 | 2,459 | 2,773 | 1,882 | 1,863 |
| <i>of which: other agriculture, food and fisheries policy</i> | 966 | 861 | 780 | 1,566 | 1,601 |
| <i>of which: forestry</i> | - | - | - | 1 | 2 |
| 4.3 Fuel and energy | 924 | 724 | 446 | 384 | 355 |
| 4.4 Mining, manufacturing and construction | 529 | 222 | 137 | -12 | 127 |
| 4.5 Transport | 18,134 | 16,700 | 15,321 | 13,607 | 15,052 |
| <i>of which: national roads</i> | 3,284 | 2,725 | 2,424 | 2,018 | 2,335 |
| <i>of which: local roads</i> | 4,583 | 4,334 | 3,747 | 3,425 | 3,852 |
| <i>of which: local public transport</i> | 3,455 | 3,146 | 3,156 | 2,664 | 3,064 |
| <i>of which: railway</i> | 6,247 | 6,037 | 5,610 | 5,130 | 5,327 |
| <i>of which: other transport</i> | 566 | 458 | 384 | 370 | 473 |
| 4.6 Communication | 70 | 93 | 3 | - | - |
| 4.7 Other industries | 356 | 333 | 212 | 137 | 131 |
| 4.8 R&D economic affairs | 2,567 | 2,454 | 2,567 | 2,747 | 3,450 |
| 4.9 Economic affairs n.e.c. | 555 | 469 | 551 | 392 | 381 |
| Total economic affairs | 33,306 | 30,686 | 27,878 | 24,970 | 27,799 |
| 5. Environment protection | | | | | |
| 5.1 Waste management | 5,504 | 5,747 | 5,831 | 6,132 | 6,727 |
| 5.2 Waste water management | 30 | 12 | 20 | - | - |
| 5.3 Pollution abatement | 247 | 342 | 83 | 119 | 123 |
| 5.4 Protection of biodiversity and landscape | 332 | 336 | 325 | 245 | 288 |
| 5.5 R&D environment protection | 337 | 359 | 343 | 292 | 322 |
| 5.6 Environment protection n.e.c. | 1,717 | 1,654 | 1,534 | 1,327 | 1,372 |
| Total environment protection | 8,167 | 8,448 | 8,137 | 8,115 | 8,832 |

**Table B.1 Total identifiable expenditure on services in England by sub-function, 2009-10 to 2013-14
(continued)**

| | £ million | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| 6. Housing and community amenities | | | | | |
| 6.1 Housing development | 8,957 | 6,707 | 3,897 | 3,907 | 5,216 |
| <i>of which: local authority housing</i> | 4,781 | 3,472 | 2,034 | 3,251 | 4,537 |
| <i>of which: other social housing</i> | 4,176 | 3,235 | 1,863 | 657 | 679 |
| 6.2 Community development | 3,068 | 2,616 | 2,198 | 2,190 | 2,557 |
| 6.3 Water supply | 6 | 5 | 8 | 9 | 7 |
| 6.4 Street lighting | 563 | 578 | 604 | 634 | 745 |
| 6.5 R&D housing and community amenities | - | - | - | - | - |
| 6.6 Housing and community amenities n.e.c. | 35 | 194 | 154 | 151 | 155 |
| Total housing and community amenities | 12,629 | 10,100 | 6,861 | 6,892 | 8,681 |
| 7. Health⁽¹⁾ | | | | | |
| Medical services | 92,286 | 94,528 | 95,910 | 97,933 | 103,443 |
| Health research | 1,399 | 1,581 | 1,083 | 1,136 | 671 |
| Central and other health services | 2,432 | 2,245 | 2,798 | 3,399 | 3,299 |
| Total health | 96,117 | 98,353 | 99,792 | 102,468 | 107,412 |
| 8. Recreation, culture and religion | | | | | |
| 8.1 Recreational and sporting services | 2,882 | 2,593 | 2,458 | 2,923 | 2,628 |
| 8.2 Cultural services | 3,203 | 3,108 | 3,039 | 3,055 | 3,027 |
| 8.3 Broadcasting and publishing services | 52 | 80 | 158 | 114 | 54 |
| 8.4 Religious and other community services | 95 | 78 | 52 | 48 | 38 |
| 8.5 R&D recreation, culture and religion | 28 | 32 | 3 | 28 | 2 |
| 8.6 Recreation, culture and religion n.e.c. | 56 | 51 | 50 | 44 | 25 |
| Total recreation, culture and religion | 6,317 | 5,942 | 5,761 | 6,212 | 5,774 |
| 9. Education | | | | | |
| 9.1 Pre-primary and primary education | 25,009 | 25,655 | 25,536 | 25,756 | 27,222 |
| <i>of which: under fives</i> | 4,395 | 4,412 | 4,151 | 4,610 | 4,784 |
| <i>of which: primary education</i> | 20,614 | 21,243 | 21,385 | 21,146 | 22,438 |
| 9.2 Secondary education | 30,633 | 31,416 | 30,562 | 31,014 | 30,894 |
| 9.3 Post-secondary non-tertiary education | 365 | 293 | 220 | 104 | 167 |
| 9.4 Tertiary education | 10,496 | 13,129 | 10,680 | 10,966 | 13,001 |
| 9.5 Education not definable by level | 350 | 487 | 215 | 231 | 224 |
| 9.6 Subsidiary services to education | 3,411 | 3,366 | 3,065 | 2,950 | 3,056 |
| 9.7 R&D education | 15 | 1 | 9 | 10 | 11 |
| 9.8 Education n.e.c. | 3,422 | 2,416 | 1,903 | 1,504 | 1,399 |
| Total education | 73,700 | 76,764 | 72,190 | 72,535 | 75,974 |
| 10. Social protection | | | | | |
| <i>of which: personal social services</i> | 22,131 | 22,182 | 23,086 | 22,979 | 22,834 |
| 10.1 Sickness and disability | 30,227 | 31,747 | 34,486 | 36,340 | 37,485 |
| <i>of which: personal social services</i> | 6,871 | 6,862 | 8,331 | 8,142 | 7,747 |
| <i>of which: incapacity, disability and injury benefits</i> | 23,356 | 24,885 | 26,155 | 28,198 | 29,738 |
| 10.2 Old age | 75,312 | 78,011 | 82,384 | 88,142 | 91,038 |
| <i>of which: personal social services</i> | 8,426 | 8,238 | 7,841 | 7,714 | 7,941 |
| <i>of which: pensions</i> | 66,885 | 69,773 | 74,543 | 80,428 | 83,097 |
| 10.3 Survivors | 798 | 808 | 762 | 756 | 795 |
| 10.4 Family and children | 24,833 | 24,420 | 23,525 | 22,151 | 20,247 |
| <i>of which: personal social services</i> | 6,430 | 6,547 | 6,468 | 6,652 | 6,707 |
| <i>of which: family benefits, income support and tax credits</i> | 18,403 | 17,873 | 17,057 | 15,500 | 13,540 |
| 10.5 Unemployment | 4,655 | 4,303 | 4,645 | 4,888 | 4,033 |
| <i>of which: personal social services</i> | - | - | - | - | - |
| <i>of which: other unemployment benefits</i> | 4,655 | 4,303 | 4,645 | 4,888 | 4,033 |
| 10.6 Housing | 19,444 | 20,880 | 21,719 | 22,523 | 22,628 |
| 10.7 Social exclusion n.e.c. | 20,347 | 21,803 | 23,310 | 24,821 | 24,554 |
| <i>of which: personal social services</i> | 404 | 535 | 447 | 471 | 439 |
| <i>of which: family benefits, income support and tax credits</i> | 19,943 | 21,268 | 22,863 | 24,350 | 24,115 |
| 10.8 R&D social protection | - | - | - | - | - |
| 10.9 Social protection n.e.c. | 4,664 | 4,403 | 3,635 | 2,967 | 2,730 |
| Total social protection | 180,279 | 186,374 | 194,465 | 202,588 | 203,510 |
| Total Expenditure on Services in England | 443,744 | 448,395 | 444,851 | 453,003 | 467,453 |

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.2 Total identifiable expenditure on services in Scotland by sub-function, 2009-10 to 2013-14

| | £ million | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| 1. General public services | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 832 | 945 | 846 | 755 | 964 |
| 1.2 Foreign economic aid | - | - | - | - | - |
| 1.3 General services | 25 | 18 | 17 | 46 | 47 |
| 1.4 Basic research | - | - | - | - | - |
| 1.5 R&D general public services | 9 | 9 | 4 | 4 | 4 |
| 1.6 General public services n.e.c. | 365 | 310 | 422 | 358 | 253 |
| Total general public services | 1,230 | 1,282 | 1,289 | 1,162 | 1,268 |
| 2. Defence | | | | | |
| 2.1 Military defence | - | - | - | - | - |
| 2.2 Civil defence | 5 | 5 | 4 | 4 | 6 |
| 2.3 Foreign military aid | - | - | - | - | - |
| 2.4 R&D defence | - | - | - | - | - |
| 2.5 Defence n.e.c. | - | 0 | 0 | - | - |
| Total defence | 5 | 5 | 5 | 4 | 6 |
| 3. Public order and safety | | | | | |
| 3.1 Police services | 1,299 | 1,375 | 1,492 | 1,501 | 1,319 |
| <i>of which: immigration and citizenship</i> | - | - | - | - | - |
| <i>of which: other police services</i> | 1,299 | 1,375 | 1,492 | 1,501 | 1,319 |
| 3.2 Fire-protection services | 343 | 343 | 389 | 380 | 309 |
| 3.3 Law courts | 519 | 491 | 477 | 462 | 479 |
| 3.4 Prisons | 305 | 405 | 323 | 345 | 317 |
| 3.5 R&D public order and safety | 1 | 0 | 1 | 2 | 1 |
| 3.6 Public order and safety n.e.c. | 47 | 44 | 44 | 48 | 51 |
| Total public order and safety | 2,514 | 2,659 | 2,726 | 2,739 | 2,476 |
| 4. Economic affairs | | | | | |
| 4.1 General economic, commercial and labour affairs | 1,090 | 1,110 | 1,064 | 1,051 | 1,156 |
| 4.2 Agriculture, forestry, fishing and hunting | 880 | 932 | 971 | 920 | 957 |
| <i>of which: market support under CAP</i> | 520 | 505 | 529 | 467 | 482 |
| <i>of which: other agriculture, food and fisheries policy</i> | 302 | 342 | 340 | 353 | 369 |
| <i>of which: forestry</i> | 59 | 85 | 103 | 99 | 106 |
| 4.3 Fuel and energy | 63 | 57 | 48 | 41 | 49 |
| 4.4 Mining, manufacturing and construction | 28 | -1 | -1 | 0 | 0 |
| 4.5 Transport | 2,939 | 2,733 | 2,790 | 3,044 | 3,006 |
| <i>of which: national roads</i> | 595 | 552 | 453 | 611 | 571 |
| <i>of which: local roads</i> | 684 | 690 | 747 | 776 | 709 |
| <i>of which: local public transport</i> | 275 | 258 | 266 | 280 | 268 |
| <i>of which: railway</i> | 962 | 888 | 906 | 908 | 959 |
| <i>of which: other transport</i> | 423 | 344 | 417 | 469 | 500 |
| 4.6 Communication | 27 | 20 | 11 | 9 | 3 |
| 4.7 Other industries | 79 | 66 | 71 | 75 | 72 |
| 4.8 R&D economic affairs | 314 | 293 | 331 | 332 | 380 |
| 4.9 Economic affairs n.e.c. | 54 | 54 | 19 | 23 | 72 |
| Total economic affairs | 5,475 | 5,264 | 5,304 | 5,495 | 5,695 |
| 5. Environment protection | | | | | |
| 5.1 Waste management | 810 | 855 | 876 | 956 | 1,016 |
| 5.2 Waste water management | - | - | - | - | - |
| 5.3 Pollution abatement | 13 | 28 | 20 | 27 | 13 |
| 5.4 Protection of biodiversity and landscape | 175 | 172 | 146 | 142 | 137 |
| 5.5 R&D environment protection | 34 | 36 | 34 | 29 | 32 |
| 5.6 Environment protection n.e.c. | 236 | 230 | 227 | 198 | 214 |
| Total environment protection | 1,268 | 1,320 | 1,304 | 1,353 | 1,413 |

**Table B.2 Total identifiable expenditure on services in Scotland by sub-function, 2009-10 to 2013-14
(continued)**

| | £ million | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| 6. Housing and community amenities | | | | | |
| 6.1 Housing development | 1,095 | 1,000 | 993 | 981 | 972 |
| <i>of which: local authority housing</i> | 569 | 600 | 602 | 653 | 677 |
| <i>of which: other social housing</i> | 527 | 401 | 390 | 327 | 295 |
| 6.2 Community development | 210 | 138 | 116 | 122 | 140 |
| 6.3 Water supply | 651 | 446 | 494 | 490 | 477 |
| 6.4 Street lighting | 8 | 8 | 9 | 8 | 17 |
| 6.5 R&D housing and community amenities | 4 | 4 | 3 | 2 | 3 |
| 6.6 Housing and community amenities n.e.c. | 1 | 25 | 9 | 8 | 10 |
| Total housing and community amenities | 1,970 | 1,621 | 1,624 | 1,611 | 1,620 |
| 7. Health⁽¹⁾ | | | | | |
| Medical services | 10,244 | 10,495 | 10,646 | 10,912 | 11,061 |
| Health research | 132 | 151 | 203 | 170 | 171 |
| Central and other health services | 240 | 231 | 207 | 203 | 227 |
| Total health | 10,616 | 10,877 | 11,056 | 11,285 | 11,459 |
| 8. Recreation, culture and religion | | | | | |
| 8.1 Recreational and sporting services | 623 | 604 | 730 | 831 | 680 |
| 8.2 Cultural services | 515 | 465 | 447 | 449 | 459 |
| 8.3 Broadcasting and publishing services | 12 | 13 | 16 | 14 | 13 |
| 8.4 Religious and other community services | 23 | 21 | 28 | 28 | 18 |
| 8.5 R&D recreation, culture and religion | - | - | - | - | - |
| 8.6 Recreation, culture and religion n.e.c. | 1 | 2 | 1 | 1 | 1 |
| Total recreation, culture and religion | 1,173 | 1,103 | 1,223 | 1,323 | 1,170 |
| 9. Education | | | | | |
| 9.1 Pre-primary and primary education | 2,809 | 2,839 | 2,829 | 2,823 | 2,837 |
| <i>of which: under fives</i> | 307 | 307 | 302 | 303 | 306 |
| <i>of which: primary education</i> | 2,502 | 2,531 | 2,527 | 2,520 | 2,531 |
| 9.2 Secondary education | 2,772 | 2,767 | 2,791 | 2,695 | 2,657 |
| 9.3 Post-secondary non-tertiary education | - | - | - | - | - |
| 9.4 Tertiary education | 1,571 | 1,458 | 1,297 | 1,578 | 1,497 |
| 9.5 Education not definable by level | 160 | 210 | 169 | 169 | 168 |
| 9.6 Subsidiary services to education | 212 | 225 | 220 | 207 | 228 |
| 9.7 R&D education | - | 0 | 0 | 0 | 0 |
| 9.8 Education n.e.c. | 203 | 180 | 187 | 206 | 219 |
| Total education | 7,728 | 7,679 | 7,492 | 7,677 | 7,607 |
| 10. Social protection | | | | | |
| <i>of which: personal social services</i> | 2,797 | 2,818 | 2,616 | 3,064 | 3,166 |
| 10.1 Sickness and disability | 3,755 | 3,903 | 4,014 | 4,476 | 4,581 |
| <i>of which: personal social services</i> | 747 | 771 | 708 | 915 | 873 |
| <i>of which: incapacity, disability and injury benefits</i> | 3,008 | 3,132 | 3,306 | 3,561 | 3,707 |
| 10.2 Old age | 8,373 | 8,712 | 9,172 | 9,870 | 10,146 |
| <i>of which: personal social services</i> | 1,295 | 1,295 | 1,201 | 1,364 | 1,412 |
| <i>of which: pensions</i> | 7,078 | 7,417 | 7,971 | 8,506 | 8,734 |
| 10.3 Survivors | 145 | 142 | 151 | 158 | 159 |
| 10.4 Family and children | 2,644 | 2,560 | 2,419 | 2,303 | 2,141 |
| <i>of which: personal social services</i> | 752 | 753 | 708 | 785 | 880 |
| <i>of which: family benefits, income support and tax credits</i> | 1,891 | 1,807 | 1,711 | 1,517 | 1,260 |
| 10.5 Unemployment | 441 | 487 | 507 | 518 | 443 |
| <i>of which: personal social services</i> | - | - | - | - | - |
| <i>of which: other unemployment benefits</i> | 441 | 487 | 507 | 518 | 443 |
| 10.6 Housing | 1,844 | 1,933 | 1,925 | 2,034 | 2,024 |
| 10.7 Social exclusion n.e.c. | 1,938 | 2,012 | 2,080 | 2,221 | 2,169 |
| <i>of which: personal social services</i> | 2 | -1 | -1 | - | - |
| <i>of which: family benefits, income support and tax credits</i> | 1,936 | 2,013 | 2,081 | 2,221 | 2,169 |
| 10.8 R&D social protection | - | - | - | - | - |
| 10.9 Social protection n.e.c. | 588 | 583 | 523 | 370 | 364 |
| Total social protection | 19,727 | 20,331 | 20,791 | 21,950 | 22,027 |
| Total Expenditure on Services in Scotland | 51,705 | 52,142 | 52,814 | 54,599 | 54,741 |

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.3 Total identifiable expenditure on services in Wales by sub-function, 2009-10 to 2013-14

| | £ million | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2008-09 outturn | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn |
| 1. General public services | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 657 | 599 | 549 | 526 | 588 |
| 1.2 Foreign economic aid | - | - | - | - | - |
| 1.3 General services | 24 | 26 | 27 | 20 | 20 |
| 1.4 Basic research | - | - | - | - | - |
| 1.5 R&D general public services | 1 | 0 | 0 | 0 | 0 |
| 1.6 General public services n.e.c. | 125 | 106 | 79 | 89 | 50 |
| Total general public services | 806 | 732 | 655 | 635 | 659 |
| 2. Defence | | | | | |
| 2.1 Military defence | - | - | - | - | - |
| 2.2 Civil defence | 3 | 4 | 3 | 4 | 5 |
| 2.3 Foreign military aid | - | - | - | - | - |
| 2.4 R&D defence | - | - | - | - | - |
| 2.5 Defence n.e.c. | - | 0 | 0 | - | - |
| Total defence | 3 | 4 | 3 | 4 | 5 |
| 3. Public order and safety | | | | | |
| 3.1 Police services | 769 | 749 | 732 | 726 | 771 |
| <i>of which: immigration and citizenship</i> | - | - | - | - | - |
| <i>of which: other police services</i> | 769 | 749 | 732 | 726 | 771 |
| 3.2 Fire-protection services | 179 | 160 | 160 | 148 | 166 |
| 3.3 Law courts | 295 | 268 | 297 | 274 | 248 |
| 3.4 Prisons | 239 | 250 | 214 | 227 | 215 |
| 3.5 R&D public order and safety | 1 | 0 | 1 | 2 | 2 |
| 3.6 Public order and safety n.e.c. | 13 | 11 | 12 | 21 | 36 |
| Total public order and safety | 1,497 | 1,439 | 1,416 | 1,398 | 1,437 |
| 4. Economic affairs | | | | | |
| 4.1 General economic, commercial and labour affairs | 507 | 500 | 403 | 408 | 472 |
| 4.2 Agriculture, forestry, fishing and hunting | 525 | 522 | 727 | 427 | 447 |
| <i>of which: market support under CAP</i> | 301 | 280 | 274 | 261 | 258 |
| <i>of which: other agriculture, food and fisheries policy</i> | 190 | 199 | 429 | 164 | 186 |
| <i>of which: forestry</i> | 34 | 43 | 25 | 2 | 3 |
| 4.3 Fuel and energy | 54 | 33 | 30 | 34 | 36 |
| 4.4 Mining, manufacturing and construction | 26 | 16 | 4 | -1 | -4 |
| 4.5 Transport | 1,068 | 1,114 | 1,058 | 1,077 | 1,084 |
| <i>of which: national roads</i> | 234 | 271 | 201 | 216 | 247 |
| <i>of which: local roads</i> | 334 | 346 | 334 | 362 | 365 |
| <i>of which: local public transport</i> | 91 | 104 | 86 | 70 | 54 |
| <i>of which: railway</i> | 355 | 348 | 400 | 393 | 388 |
| <i>of which: other transport</i> | 53 | 45 | 38 | 36 | 29 |
| 4.6 Communication | 42 | 37 | 23 | 37 | 61 |
| 4.7 Other industries | 31 | 43 | 37 | 36 | 29 |
| 4.8 R&D economic affairs | 88 | 95 | 100 | 111 | 146 |
| 4.9 Economic affairs n.e.c. | 221 | 331 | 88 | 30 | 44 |
| Total economic affairs | 2,560 | 2,692 | 2,469 | 2,160 | 2,316 |
| 5. Environment protection | | | | | |
| 5.1 Waste management | 365 | 382 | 379 | 409 | 387 |
| 5.2 Waste water management | - | - | - | - | - |
| 5.3 Pollution abatement | 1 | 3 | - | 1 | 2 |
| 5.4 Protection of biodiversity and landscape | 7 | 7 | 7 | 5 | 6 |
| 5.5 R&D environment protection | 20 | 21 | 20 | 17 | 18 |
| 5.6 Environment protection n.e.c. | 200 | 203 | 195 | 215 | 244 |
| Total environment protection | 593 | 616 | 600 | 647 | 657 |

**Table B.3 Total identifiable expenditure on services in Wales by sub-function, 2009-10 to 2013-14
(continued)**

| | £ million | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| 6. Housing and community amenities | | | | | |
| 6.1 Housing development | 401 | 297 | 320 | 334 | 319 |
| <i>of which: local authority housing</i> | 401 | 297 | 320 | 334 | 319 |
| <i>of which: other social housing</i> | - | - | - | - | - |
| 6.2 Community development | 184 | 230 | 236 | 246 | 245 |
| 6.3 Water supply | - | - | - | - | - |
| 6.4 Street lighting | 37 | 38 | 42 | 46 | 47 |
| 6.5 R&D housing and community amenities | - | - | - | - | - |
| 6.6 Housing and community amenities n.e.c. | - | - | - | - | - |
| Total housing and community amenities | 623 | 565 | 599 | 626 | 611 |
| 7. Health⁽¹⁾ | | | | | |
| Medical services | 5,835 | 5,954 | 5,918 | 5,854 | 5,986 |
| Health research | 49 | 63 | 54 | 45 | 44 |
| Central and other health services | 42 | 102 | 102 | 102 | 111 |
| Total health | 5,926 | 6,119 | 6,075 | 6,001 | 6,141 |
| 8. Recreation, culture and religion | | | | | |
| 8.1 Recreational and sporting services | 261 | 246 | 253 | 254 | 222 |
| 8.2 Cultural services | 222 | 210 | 206 | 212 | 212 |
| 8.3 Broadcasting and publishing services | 94 | 123 | 151 | 109 | 110 |
| 8.4 Religious and other community services | 5 | 4 | 4 | 3 | 5 |
| 8.5 R&D recreation, culture and religion | - | - | - | - | - |
| 8.6 Recreation, culture and religion n.e.c. | 19 | 30 | 34 | 45 | 17 |
| Total recreation, culture and religion | 601 | 612 | 647 | 624 | 564 |
| 9. Education | | | | | |
| 9.1 Pre-primary and primary education | 1,474 | 1,453 | 1,490 | 1,531 | 1,523 |
| <i>of which: under fives</i> | 81 | 70 | 79 | 78 | 73 |
| <i>of which: primary education</i> | 1,392 | 1,383 | 1,411 | 1,453 | 1,450 |
| 9.2 Secondary education | 1,541 | 1,504 | 1,661 | 1,737 | 1,853 |
| 9.3 Post-secondary non-tertiary education | - | - | - | - | - |
| 9.4 Tertiary education | 715 | 725 | 647 | 483 | 845 |
| 9.5 Education not definable by level | 228 | 238 | 205 | 171 | 182 |
| 9.6 Subsidiary services to education | 355 | 280 | 395 | 241 | 245 |
| 9.7 R&D education | - | - | - | - | - |
| 9.8 Education n.e.c. | 26 | 26 | 19 | 58 | 38 |
| Total education | 4,340 | 4,227 | 4,417 | 4,222 | 4,686 |
| 10. Social protection | | | | | |
| <i>of which: personal social services</i> | 1,539 | 1,594 | 1,636 | 1,658 | 1,682 |
| 10.1 Sickness and disability | 2,745 | 2,797 | 2,874 | 2,995 | 3,062 |
| <i>of which: personal social services</i> | 518 | 529 | 528 | 535 | 558 |
| <i>of which: incapacity, disability and injury benefits</i> | 2,227 | 2,268 | 2,347 | 2,460 | 2,504 |
| 10.2 Old age | 4,805 | 5,066 | 5,363 | 5,740 | 5,910 |
| <i>of which: personal social services</i> | 566 | 579 | 586 | 605 | 608 |
| <i>of which: pensions</i> | 4,239 | 4,487 | 4,777 | 5,135 | 5,303 |
| 10.3 Survivors | 57 | 58 | 61 | 60 | 68 |
| 10.4 Family and children | 1,542 | 1,517 | 1,497 | 1,412 | 1,293 |
| <i>of which: personal social services</i> | 408 | 428 | 463 | 490 | 478 |
| <i>of which: family benefits, income support and tax credits</i> | 1,134 | 1,089 | 1,034 | 922 | 815 |
| 10.5 Unemployment | 273 | 252 | 275 | 301 | 256 |
| <i>of which: personal social services</i> | - | - | - | - | - |
| <i>of which: other unemployment benefits</i> | 273 | 252 | 275 | 301 | 256 |
| 10.6 Housing | 973 | 990 | 1,090 | 1,142 | 1,164 |
| 10.7 Social exclusion n.e.c. | 1,321 | 1,410 | 1,489 | 1,554 | 1,536 |
| <i>of which: personal social services</i> | 47 | 57 | 59 | 28 | 39 |
| <i>of which: family benefits, income support and tax credits</i> | 1,275 | 1,353 | 1,430 | 1,526 | 1,497 |
| 10.8 R&D social protection | - | - | - | - | - |
| 10.9 Social protection n.e.c. | 279 | 277 | 249 | 210 | 223 |
| Total social protection | 11,996 | 12,367 | 12,898 | 13,414 | 13,513 |
| Total Expenditure on Services in Wales | 28,944 | 29,371 | 29,780 | 29,730 | 30,590 |

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2009-10 to 2013-14

| | £ million | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| 1. General public services | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 226 | 188 | 156 | 157 | 178 |
| 1.2 Foreign economic aid | - | - | - | - | - |
| 1.3 General services | 190 | 191 | 165 | 159 | 174 |
| 1.4 Basic research | - | - | - | - | - |
| 1.5 R&D general public services | 0 | 0 | 0 | 0 | 0 |
| 1.6 General public services n.e.c. | 31 | 84 | 68 | 69 | 70 |
| Total general public services | 446 | 462 | 388 | 385 | 421 |
| 2. Defence | | | | | |
| 2.1 Military defence | - | - | - | - | - |
| 2.2 Civil defence | - | - | - | - | - |
| 2.3 Foreign military aid | - | - | - | - | - |
| 2.4 R&D defence | - | - | - | - | - |
| 2.5 Defence n.e.c. | - | 0 | 0 | - | - |
| Total defence | - | 0 | 0 | - | - |
| 3. Public order and safety | | | | | |
| 3.1 Police services | 803 | 958 | 917 | 899 | 911 |
| <i>of which: immigration and citizenship</i> | - | - | - | - | - |
| <i>of which: other police services</i> | 803 | 958 | 917 | 899 | 911 |
| 3.2 Fire-protection services | 89 | 84 | 80 | 76 | 86 |
| 3.3 Law courts | 258 | 254 | 259 | 253 | 245 |
| 3.4 Prisons | 149 | 150 | 180 | 163 | 131 |
| 3.5 R&D public order and safety | 0 | 0 | 0 | 1 | 0 |
| 3.6 Public order and safety n.e.c. | 3 | 3 | 4 | 6 | 7 |
| Total public order and safety | 1,302 | 1,448 | 1,440 | 1,398 | 1,382 |
| 4. Economic affairs | | | | | |
| 4.1 General economic, commercial and labour affairs | 379 | 407 | 377 | 371 | 417 |
| 4.2 Agriculture, forestry, fishing and hunting | 559 | 525 | 503 | 495 | 535 |
| <i>of which: market support under CAP</i> | 360 | 322 | 320 | 282 | 319 |
| <i>of which: other agriculture, food and fisheries policy</i> | 194 | 198 | 177 | 207 | 209 |
| <i>of which: forestry</i> | 5 | 5 | 6 | 6 | 8 |
| 4.3 Fuel and energy | 6 | 4 | 2 | 4 | 4 |
| 4.4 Mining, manufacturing and construction | 15 | 2 | 2 | 1 | 1 |
| 4.5 Transport | 583 | 699 | 603 | 567 | 525 |
| <i>of which: national roads</i> | 17 | 36 | 20 | 22 | 14 |
| <i>of which: local roads</i> | 391 | 490 | 337 | 335 | 369 |
| <i>of which: local public transport</i> | 75 | 123 | 75 | 79 | 68 |
| <i>of which: railway</i> | 74 | 35 | 131 | 82 | 55 |
| <i>of which: other transport</i> | 25 | 16 | 40 | 49 | 18 |
| 4.6 Communication | 49 | 14 | 4 | 1 | 6 |
| 4.7 Other industries | 55 | 64 | 57 | 64 | 41 |
| 4.8 R&D economic affairs | 78 | 80 | 73 | 79 | 88 |
| 4.9 Economic affairs n.e.c. | 0 | 0 | - | 0 | 6 |
| Total economic affairs | 1,723 | 1,796 | 1,621 | 1,582 | 1,622 |
| 5. Environment protection | | | | | |
| 5.1 Waste management | 173 | 178 | 182 | 188 | 186 |
| 5.2 Waste water management | - | - | - | - | - |
| 5.3 Pollution abatement | - | - | - | - | - |
| 5.4 Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 |
| 5.5 R&D environment protection | 12 | 12 | 12 | 10 | 11 |
| 5.6 Environment protection n.e.c. | 64 | 59 | 71 | 57 | 60 |
| Total environment protection | 249 | 250 | 265 | 255 | 257 |

Table B.4 Total identifiable expenditure on services in Northern Ireland by sub-function, 2009-10 to 2013-14 (continued)

| | £ million | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| 6. Housing and community amenities | | | | | |
| 6.1 Housing development | 496 | 458 | 436 | 330 | 281 |
| <i>of which: local authority housing</i> | - | - | - | - | - |
| <i>of which: other social housing</i> | 496 | 458 | 436 | 330 | 281 |
| 6.2 Community development | 126 | 118 | 120 | 121 | 123 |
| 6.3 Water supply | 388 | 284 | 286 | 270 | 265 |
| 6.4 Street lighting | 22 | 21 | 25 | 23 | 24 |
| 6.5 R&D housing and community amenities | - | - | - | - | - |
| 6.6 Housing and community amenities n.e.c. | 90 | -47 | 95 | 76 | 130 |
| Total housing and community amenities | 1,122 | 834 | 962 | 820 | 824 |
| 7. Health⁽¹⁾ | | | | | |
| Medical services | 3,243 | 3,436 | 3,401 | 3,595 | 3,588 |
| Health research | 2 | 2 | 0 | 4 | 5 |
| Central and other health services | 197 | 157 | 237 | 245 | 289 |
| Total health | 3,442 | 3,595 | 3,638 | 3,844 | 3,882 |
| 8. Recreation, culture and religion | | | | | |
| 8.1 Recreational and sporting services | 212 | 225 | 209 | 239 | 238 |
| 8.2 Cultural services | 159 | 194 | 164 | 180 | 173 |
| 8.3 Broadcasting and publishing services | 4 | 7 | 9 | 7 | 8 |
| 8.4 Religious and other community services | 36 | 37 | 34 | 35 | 40 |
| 8.5 R&D recreation, culture and religion | - | - | - | - | - |
| 8.6 Recreation, culture and religion n.e.c. | 1 | 1 | 1 | 0 | 0 |
| Total recreation, culture and religion | 412 | 463 | 416 | 462 | 458 |
| 9. Education | | | | | |
| 9.1 Pre-primary and primary education | 743 | 709 | 711 | 715 | 736 |
| <i>of which: under fives</i> | 57 | 61 | 112 | 63 | 66 |
| <i>of which: primary education</i> | 685 | 647 | 599 | 652 | 670 |
| 9.2 Secondary education | 1,058 | 1,104 | 1,029 | 984 | 979 |
| 9.3 Post-secondary non-tertiary education | - | - | - | - | - |
| 9.4 Tertiary education | 397 | 471 | 471 | 597 | 477 |
| 9.5 Education not definable by level | 85 | 109 | 106 | 100 | 99 |
| 9.6 Subsidiary services to education | 203 | 204 | 197 | 197 | 213 |
| 9.7 R&D education | - | - | - | - | - |
| 9.8 Education n.e.c. | 229 | 230 | 278 | 256 | 246 |
| Total education | 2,714 | 2,826 | 2,794 | 2,849 | 2,750 |
| 10. Social protection | | | | | |
| <i>of which: personal social services</i> | 1,457 | 1,273 | 853 | 854 | 889 |
| 10.1 Sickness and disability | 2,371 | 2,350 | 2,252 | 2,341 | 2,425 |
| <i>of which: personal social services</i> | 437 | 355 | 255 | 255 | 263 |
| <i>of which: incapacity, disability and injury benefits</i> | 1,935 | 1,995 | 1,997 | 2,086 | 2,161 |
| 10.2 Old age | 3,063 | 2,885 | 3,106 | 3,294 | 3,540 |
| <i>of which: personal social services</i> | 1,001 | 869 | 429 | 431 | 446 |
| <i>of which: pensions</i> | 2,062 | 2,016 | 2,676 | 2,864 | 3,094 |
| 10.3 Survivors | 32 | 66 | 67 | 71 | 71 |
| 10.4 Family and children | 517 | 545 | 658 | 660 | 652 |
| <i>of which: personal social services</i> | 19 | 48 | 168 | 168 | 180 |
| <i>of which: family benefits, income support and tax credits</i> | 498 | 497 | 490 | 491 | 472 |
| 10.5 Unemployment | 163 | 188 | 205 | 231 | 211 |
| <i>of which: personal social services</i> | - | - | - | - | - |
| <i>of which: other unemployment benefits</i> | 163 | 188 | 205 | 231 | 211 |
| 10.6 Housing | 551 | 596 | 631 | 662 | 564 |
| 10.7 Social exclusion n.e.c. | 757 | 809 | 889 | 946 | 946 |
| <i>of which: personal social services</i> | - | - | - | - | - |
| <i>of which: family benefits, income support and tax credits</i> | 757 | 809 | 889 | 946 | 946 |
| 10.8 R&D social protection | - | - | - | - | - |
| 10.9 Social protection n.e.c. | 24 | 21 | 31 | 3 | 49 |
| Total social protection | 7,478 | 7,460 | 7,839 | 8,207 | 8,458 |
| Total Expenditure on Services in Northern Ireland | 18,889 | 19,133 | 19,364 | 19,802 | 20,055 |

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2009-10 to 2013-14

| | £ per head | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| 1. General public services | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 65 | 65 | 49 | 47 | 51 |
| 1.2 Foreign economic aid | 0 | 0 | 0 | 0 | 0 |
| 1.3 General services | 18 | 16 | 14 | 14 | 13 |
| 1.4 Basic research | - | - | - | - | - |
| 1.5 R&D general public services | 0 | 0 | 0 | 0 | 0 |
| 1.6 General public services n.e.c. | 42 | 33 | 29 | 31 | 38 |
| Total general public services | 126 | 113 | 93 | 92 | 103 |
| 2. Defence | | | | | |
| 2.1 Military defence | - | - | - | - | - |
| 2.2 Civil defence | 1 | 1 | 1 | 1 | 1 |
| 2.3 Foreign military aid | - | - | - | - | - |
| 2.4 R&D defence | - | - | - | - | - |
| 2.5 Defence n.e.c. | - | 0 | 0 | - | - |
| Total defence | 1 | 1 | 1 | 1 | 1 |
| 3. Public order and safety | | | | | |
| 3.1 Police services | 273 | 261 | 252 | 242 | 237 |
| <i>of which: immigration and citizenship</i> | - | - | - | - | - |
| <i>of which: other police services</i> | 273 | 261 | 252 | 242 | 237 |
| 3.2 Fire-protection services | 48 | 46 | 43 | 43 | 45 |
| 3.3 Law courts | 107 | 98 | 104 | 93 | 85 |
| 3.4 Prisons | 77 | 79 | 64 | 67 | 63 |
| 3.5 R&D public order and safety | 0 | 0 | 0 | 1 | 1 |
| 3.6 Public order and safety n.e.c. | 5 | 4 | 4 | 7 | 13 |
| Total public order and safety | 510 | 488 | 467 | 453 | 443 |
| 4. Economic affairs | | | | | |
| 4.1 General economic, commercial and labour affairs | 124 | 121 | 96 | 80 | 90 |
| 4.2 Agriculture, forestry, fishing and hunting | 71 | 63 | 67 | 64 | 64 |
| <i>of which: market support under CAP</i> | 53 | 47 | 52 | 35 | 35 |
| <i>of which: other agriculture, food and fisheries policy</i> | 19 | 16 | 15 | 29 | 30 |
| <i>of which: forestry</i> | - | - | - | 0 | 0 |
| 4.3 Fuel and energy | 18 | 14 | 8 | 7 | 7 |
| 4.4 Mining, manufacturing and construction | 10 | 4 | 3 | 0 | 2 |
| 4.5 Transport | 347 | 317 | 289 | 254 | 279 |
| <i>of which: national roads</i> | 63 | 52 | 46 | 38 | 43 |
| <i>of which: local roads</i> | 88 | 82 | 71 | 64 | 72 |
| <i>of which: local public transport</i> | 66 | 60 | 59 | 50 | 57 |
| <i>of which: railway</i> | 120 | 115 | 106 | 96 | 99 |
| <i>of which: other transport</i> | 11 | 9 | 7 | 7 | 9 |
| 4.6 Communication | 1 | 2 | 0 | - | - |
| 4.7 Other industries | 7 | 6 | 4 | 3 | 2 |
| 4.8 R&D economic affairs | 49 | 47 | 48 | 51 | 64 |
| 4.9 Economic affairs n.e.c. | 11 | 9 | 10 | 7 | 7 |
| Total economic affairs | 638 | 583 | 525 | 467 | 516 |
| 5. Environment protection | | | | | |
| 5.1 Waste management | 105 | 109 | 110 | 115 | 125 |
| 5.2 Waste water management | 1 | 0 | 0 | - | - |
| 5.3 Pollution abatement | 5 | 6 | 2 | 2 | 2 |
| 5.4 Protection of biodiversity and landscape | 6 | 6 | 6 | 5 | 5 |
| 5.5 R&D environment protection | 6 | 7 | 6 | 5 | 6 |
| 5.6 Environment protection n.e.c. | 33 | 31 | 29 | 25 | 25 |
| Total environment protection | 156 | 160 | 153 | 152 | 164 |

Table B.5 Total identifiable expenditure on services in England by sub-function, per head, 2009-10 to 2013-14 (continued)

| | £ million | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| 6. Housing and community amenities | | | | | |
| 6.1 Housing development | 172 | 127 | 73 | 73 | 97 |
| <i>of which: local authority housing</i> | 92 | 66 | 38 | 61 | 84 |
| <i>of which: other social housing</i> | 80 | 61 | 35 | 12 | 13 |
| 6.2 Community development | 59 | 50 | 41 | 41 | 47 |
| 6.3 Water supply | 0 | 0 | 0 | 0 | 0 |
| 6.4 Street lighting | 11 | 11 | 11 | 12 | 14 |
| 6.5 R&D housing and community amenities | - | - | - | - | - |
| 6.6 Housing and community amenities n.e.c. | 1 | 4 | 3 | 3 | 3 |
| Total housing and community amenities | 242 | 192 | 129 | 129 | 161 |
| 7. Health⁽¹⁾ | | | | | |
| Medical services | 1,768 | 1,796 | 1,806 | 1,831 | 1,920 |
| Health research | 27 | 30 | 20 | 21 | 12 |
| Central and other health services | 47 | 43 | 53 | 64 | 61 |
| Total health | 1,841 | 1,868 | 1,879 | 1,916 | 1,994 |
| 8. Recreation, culture and religion | | | | | |
| 8.1 Recreational and sporting services | 55 | 49 | 46 | 55 | 49 |
| 8.2 Cultural services | 61 | 59 | 57 | 57 | 56 |
| 8.3 Broadcasting and publishing services | 1 | 2 | 3 | 2 | 1 |
| 8.4 Religious and other community services | 2 | 1 | 1 | 1 | 1 |
| 8.5 R&D recreation, culture and religion | 1 | 1 | 0 | 1 | 0 |
| 8.6 Recreation, culture and religion n.e.c. | 1 | 1 | 1 | 1 | 0 |
| Total recreation, culture and religion | 121 | 113 | 108 | 116 | 107 |
| 9. Education | | | | | |
| 9.1 Pre-primary and primary education | 479 | 487 | 481 | 481 | 505 |
| <i>of which: under fives</i> | 84 | 84 | 78 | 86 | 89 |
| <i>of which: primary education</i> | 395 | 404 | 403 | 395 | 417 |
| 9.2 Secondary education | 587 | 597 | 575 | 580 | 574 |
| 9.3 Post-secondary non-tertiary education | 7 | 6 | 4 | 2 | 3 |
| 9.4 Tertiary education | 201 | 249 | 201 | 205 | 241 |
| 9.5 Education not definable by level | 7 | 9 | 4 | 4 | 4 |
| 9.6 Subsidiary services to education | 65 | 64 | 58 | 55 | 57 |
| 9.7 R&D education | 0 | 0 | 0 | 0 | 0 |
| 9.8 Education n.e.c. | 66 | 46 | 36 | 28 | 26 |
| Total education | 1,412 | 1,458 | 1,359 | 1,356 | 1,410 |
| 10. Social protection | | | | | |
| <i>of which: personal social services</i> | 424 | 421 | 435 | 430 | 424 |
| 10.1 Sickness and disability | 579 | 603 | 649 | 679 | 696 |
| <i>of which: personal social services</i> | 132 | 130 | 157 | 152 | 144 |
| <i>of which: incapacity, disability and injury benefits</i> | 447 | 473 | 492 | 527 | 552 |
| 10.2 Old age | 1,443 | 1,482 | 1,551 | 1,648 | 1,690 |
| <i>of which: personal social services</i> | 161 | 156 | 148 | 144 | 147 |
| <i>of which: pensions</i> | 1,281 | 1,325 | 1,404 | 1,504 | 1,543 |
| 10.3 Survivors | 15 | 15 | 14 | 14 | 15 |
| 10.4 Family and children | 476 | 464 | 443 | 414 | 376 |
| <i>of which: personal social services</i> | 123 | 124 | 122 | 124 | 125 |
| <i>of which: family benefits, income support and tax credits</i> | 353 | 340 | 321 | 290 | 251 |
| 10.5 Unemployment | 89 | 82 | 87 | 91 | 75 |
| <i>of which: personal social services</i> | - | - | - | - | - |
| <i>of which: other unemployment benefits</i> | 89 | 82 | 87 | 91 | 75 |
| 10.6 Housing | 373 | 397 | 409 | 421 | 420 |
| 10.7 Social exclusion n.e.c. | 390 | 414 | 439 | 464 | 456 |
| <i>of which: personal social services</i> | 8 | 10 | 8 | 9 | 8 |
| <i>of which: family benefits, income support and tax credits</i> | 382 | 404 | 431 | 455 | 448 |
| 10.8 R&D social protection | - | - | - | - | - |
| 10.9 Social protection n.e.c. | 89 | 84 | 68 | 55 | 51 |
| Total social protection | 3,454 | 3,540 | 3,662 | 3,787 | 3,778 |
| Total Expenditure on Services in England | 8,501 | 8,518 | 8,376 | 8,468 | 8,678 |

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2009-10 to 2013-14

| | £ per head | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| 1. General public services | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 159 | 180 | 160 | 142 | 181 |
| 1.2 Foreign economic aid | - | - | - | - | - |
| 1.3 General services | 5 | 3 | 3 | 9 | 9 |
| 1.4 Basic research | - | - | - | - | - |
| 1.5 R&D general public services | 2 | 2 | 1 | 1 | 1 |
| 1.6 General public services n.e.c. | 70 | 59 | 80 | 67 | 47 |
| Total general public services | 235 | 244 | 243 | 219 | 238 |
| 2. Defence | | | | | |
| 2.1 Military defence | - | - | - | - | - |
| 2.2 Civil defence | 1 | 1 | 1 | 1 | 1 |
| 2.3 Foreign military aid | - | - | - | - | - |
| 2.4 R&D defence | - | - | - | - | - |
| 2.5 Defence n.e.c. | - | 0 | 0 | - | - |
| Total defence | 1 | 1 | 1 | 1 | 1 |
| 3. Public order and safety | | | | | |
| 3.1 Police services | 248 | 261 | 282 | 282 | 247 |
| <i>of which: immigration and citizenship</i> | - | - | - | - | - |
| <i>of which: other police services</i> | 248 | 261 | 282 | 282 | 247 |
| 3.2 Fire-protection services | 66 | 65 | 73 | 72 | 58 |
| 3.3 Law courts | 99 | 93 | 90 | 87 | 90 |
| 3.4 Prisons | 58 | 77 | 61 | 65 | 60 |
| 3.5 R&D public order and safety | 0 | 0 | 0 | 0 | 0 |
| 3.6 Public order and safety n.e.c. | 9 | 8 | 8 | 9 | 10 |
| Total public order and safety | 481 | 505 | 514 | 515 | 465 |
| 4. Economic affairs | | | | | |
| 4.1 General economic, commercial and labour affairs | 208 | 211 | 201 | 198 | 217 |
| 4.2 Agriculture, forestry, fishing and hunting | 168 | 177 | 183 | 173 | 180 |
| <i>of which: market support under CAP</i> | 99 | 96 | 100 | 88 | 90 |
| <i>of which: other agriculture, food and fisheries policy</i> | 58 | 65 | 64 | 67 | 69 |
| <i>of which: forestry</i> | 11 | 16 | 19 | 19 | 20 |
| 4.3 Fuel and energy | 12 | 11 | 9 | 8 | 9 |
| 4.4 Mining, manufacturing and construction | 5 | 0 | 0 | 0 | - |
| 4.5 Transport | 562 | 519 | 526 | 573 | 564 |
| <i>of which: national roads</i> | 114 | 105 | 85 | 115 | 107 |
| <i>of which: local roads</i> | 131 | 131 | 141 | 146 | 133 |
| <i>of which: local public transport</i> | 53 | 49 | 50 | 53 | 50 |
| <i>of which: railway</i> | 184 | 169 | 171 | 171 | 180 |
| <i>of which: other transport</i> | 81 | 65 | 79 | 88 | 94 |
| 4.6 Communication | 5 | 4 | 2 | 2 | 1 |
| 4.7 Other industries | 15 | 13 | 13 | 14 | 14 |
| 4.8 R&D economic affairs | 60 | 56 | 63 | 62 | 71 |
| 4.9 Economic affairs n.e.c. | 10 | 10 | 4 | 4 | 13 |
| Total economic affairs | 1,046 | 1,000 | 1,001 | 1,034 | 1,069 |
| 5. Environment protection | | | | | |
| 5.1 Waste management | 155 | 163 | 165 | 180 | 191 |
| 5.2 Waste water management | - | - | - | - | - |
| 5.3 Pollution abatement | 2 | 5 | 4 | 5 | 2 |
| 5.4 Protection of biodiversity and landscape | 33 | 33 | 28 | 27 | 26 |
| 5.5 R&D environment protection | 6 | 7 | 6 | 5 | 6 |
| 5.6 Environment protection n.e.c. | 45 | 44 | 43 | 37 | 40 |
| Total environment protection | 242 | 251 | 246 | 255 | 265 |

Table B.6 Total identifiable expenditure on services in Scotland by sub-function, per head, 2009-10 to 2013-14 (continued)

| | £ per head | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| 6. Housing and community amenities | | | | | |
| 6.1 Housing development | 209 | 190 | 187 | 185 | 182 |
| <i>of which: local authority housing</i> | 109 | 114 | 114 | 123 | 127 |
| <i>of which: other social housing</i> | 101 | 76 | 74 | 62 | 55 |
| 6.2 Community development | 40 | 26 | 22 | 23 | 26 |
| 6.3 Water supply | 124 | 85 | 93 | 92 | 89 |
| 6.4 Street lighting | 2 | 1 | 2 | 1 | 3 |
| 6.5 R&D housing and community amenities | 1 | 1 | 1 | 0 | 1 |
| 6.6 Housing and community amenities n.e.c. | 0 | 5 | 2 | 2 | 2 |
| Total housing and community amenities | 376 | 308 | 306 | 303 | 304 |
| 7. Health⁽¹⁾ | | | | | |
| Medical services | 1,958 | 1,994 | 2,009 | 2,054 | 2,076 |
| Health research | 25 | 29 | 38 | 32 | 32 |
| Central and other health services | 46 | 44 | 39 | 38 | 43 |
| Total health | 2,029 | 2,067 | 2,086 | 2,124 | 2,151 |
| 8. Recreation, culture and religion | | | | | |
| 8.1 Recreational and sporting services | 119 | 115 | 138 | 156 | 128 |
| 8.2 Cultural services | 98 | 88 | 84 | 85 | 86 |
| 8.3 Broadcasting and publishing services | 2 | 2 | 3 | 3 | 2 |
| 8.4 Religious and other community services | 4 | 4 | 5 | 5 | 3 |
| 8.5 R&D recreation, culture and religion | - | - | - | - | - |
| 8.6 Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 |
| Total recreation, culture and religion | 224 | 210 | 231 | 249 | 220 |
| 9. Education | | | | | |
| 9.1 Pre-primary and primary education | 537 | 539 | 534 | 531 | 532 |
| <i>of which: under fives</i> | 59 | 58 | 57 | 57 | 57 |
| <i>of which: primary education</i> | 478 | 481 | 477 | 474 | 475 |
| 9.2 Secondary education | 530 | 526 | 527 | 507 | 499 |
| 9.3 Post-secondary non-tertiary education | - | - | - | - | - |
| 9.4 Tertiary education | 300 | 277 | 245 | 297 | 281 |
| 9.5 Education not definable by level | 31 | 40 | 32 | 32 | 32 |
| 9.6 Subsidiary services to education | 41 | 43 | 42 | 39 | 43 |
| 9.7 R&D education | - | 0 | 0 | 0 | 0 |
| 9.8 Education n.e.c. | 39 | 34 | 35 | 39 | 41 |
| Total education | 1,477 | 1,459 | 1,414 | 1,445 | 1,428 |
| 10. Social protection | | | | | |
| <i>of which: personal social services</i> | 535 | 535 | 494 | 577 | 594 |
| 10.1 Sickness and disability | 718 | 742 | 757 | 842 | 860 |
| <i>of which: personal social services</i> | 143 | 146 | 134 | 172 | 164 |
| <i>of which: incapacity, disability and injury benefits</i> | 575 | 595 | 624 | 670 | 696 |
| 10.2 Old age | 1,600 | 1,656 | 1,731 | 1,858 | 1,904 |
| <i>of which: personal social services</i> | 248 | 246 | 227 | 257 | 265 |
| <i>of which: pensions</i> | 1,353 | 1,410 | 1,504 | 1,601 | 1,639 |
| 10.3 Survivors | 28 | 27 | 29 | 30 | 30 |
| 10.4 Family and children | 505 | 486 | 456 | 433 | 402 |
| <i>of which: personal social services</i> | 144 | 143 | 134 | 148 | 165 |
| <i>of which: family benefits, income support and tax credits</i> | 362 | 343 | 323 | 286 | 237 |
| 10.5 Unemployment | 84 | 92 | 96 | 97 | 83 |
| <i>of which: personal social services</i> | - | - | - | - | - |
| <i>of which: other unemployment benefits</i> | 84 | 92 | 96 | 97 | 83 |
| 10.6 Housing | 353 | 367 | 363 | 383 | 380 |
| 10.7 Social exclusion n.e.c. | 370 | 382 | 392 | 418 | 407 |
| <i>of which: personal social services</i> | 0 | 0 | 0 | - | - |
| <i>of which: family benefits, income support and tax credits</i> | 370 | 382 | 393 | 418 | 407 |
| 10.8 R&D social protection | - | - | - | - | - |
| 10.9 Social protection n.e.c. | 112 | 111 | 99 | 70 | 68 |
| Total social protection | 3,771 | 3,864 | 3,923 | 4,131 | 4,134 |
| Total Expenditure on Services in Scotland | 9,883 | 9,909 | 9,965 | 10,275 | 10,275 |

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2009-10 to 2013-14

| | £ per head | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| 1. General public services | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 216 | 196 | 179 | 171 | 191 |
| 1.2 Foreign economic aid | - | - | - | - | - |
| 1.3 General services | 8 | 9 | 9 | 6 | 6 |
| 1.4 Basic research | - | - | - | - | - |
| 1.5 R&D general public services | 0 | 0 | 0 | 0 | 0 |
| 1.6 General public services n.e.c. | 41 | 35 | 26 | 29 | 16 |
| Total general public services | 265 | 240 | 214 | 207 | 214 |
| 2. Defence | | | | | |
| 2.1 Military defence | - | - | - | - | - |
| 2.2 Civil defence | 1 | 1 | 1 | 1 | 2 |
| 2.3 Foreign military aid | - | - | - | - | - |
| 2.4 R&D defence | - | - | - | - | - |
| 2.5 Defence n.e.c. | - | 0 | 0 | - | - |
| Total defence | 1 | 1 | 1 | 1 | 2 |
| 3. Public order and safety | | | | | |
| 3.1 Police services | 253 | 246 | 239 | 236 | 250 |
| <i>of which: immigration and citizenship</i> | - | - | - | - | - |
| <i>of which: other police services</i> | 253 | 246 | 239 | 236 | 250 |
| 3.2 Fire-protection services | 59 | 53 | 52 | 48 | 54 |
| 3.3 Law courts | 97 | 88 | 97 | 89 | 80 |
| 3.4 Prisons | 79 | 82 | 70 | 74 | 70 |
| 3.5 R&D public order and safety | 0 | 0 | 0 | 1 | 1 |
| 3.6 Public order and safety n.e.c. | 4 | 4 | 4 | 7 | 12 |
| Total public order and safety | 492 | 472 | 462 | 455 | 466 |
| 4. Economic affairs | | | | | |
| 4.1 General economic, commercial and labour affairs | 167 | 164 | 132 | 133 | 153 |
| 4.2 Agriculture, forestry, fishing and hunting | 173 | 171 | 237 | 139 | 145 |
| <i>of which: market support under CAP</i> | 99 | 92 | 89 | 85 | 84 |
| <i>of which: other agriculture, food and fisheries policy</i> | 63 | 65 | 140 | 53 | 60 |
| <i>of which: forestry</i> | 11 | 14 | 8 | 1 | 1 |
| 4.3 Fuel and energy | 18 | 11 | 10 | 11 | 12 |
| 4.4 Mining, manufacturing and construction | 8 | 5 | 1 | 0 | -1 |
| 4.5 Transport | 351 | 365 | 345 | 350 | 352 |
| <i>of which: national roads</i> | 77 | 89 | 65 | 70 | 80 |
| <i>of which: local roads</i> | 110 | 114 | 109 | 118 | 119 |
| <i>of which: local public transport</i> | 30 | 34 | 28 | 23 | 18 |
| <i>of which: railway</i> | 117 | 114 | 131 | 128 | 126 |
| <i>of which: other transport</i> | 18 | 15 | 12 | 12 | 9 |
| 4.6 Communication | 14 | 12 | 7 | 12 | 20 |
| 4.7 Other industries | 10 | 14 | 12 | 12 | 9 |
| 4.8 R&D economic affairs | 29 | 31 | 33 | 36 | 47 |
| 4.9 Economic affairs n.e.c. | 73 | 108 | 29 | 10 | 14 |
| Total economic affairs | 842 | 882 | 806 | 703 | 751 |
| 5. Environment protection | | | | | |
| 5.1 Waste management | 120 | 125 | 124 | 133 | 126 |
| 5.2 Waste water management | - | - | - | - | - |
| 5.3 Pollution abatement | 0 | 1 | - | 0 | 1 |
| 5.4 Protection of biodiversity and landscape | 2 | 2 | 2 | 2 | 2 |
| 5.5 R&D environment protection | 6 | 7 | 6 | 5 | 6 |
| 5.6 Environment protection n.e.c. | 66 | 67 | 64 | 70 | 79 |
| Total environment protection | 195 | 202 | 196 | 211 | 213 |

Table B.7 Total identifiable expenditure on services in Wales by sub-function, per head, 2009-10 to 2013-14 (continued)

| | £ per head | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| 6. Housing and community amenities | | | | | |
| 6.1 Housing development | 132 | 97 | 105 | 109 | 103 |
| <i>of which: local authority housing</i> | 132 | 97 | 105 | 109 | 103 |
| <i>of which: other social housing</i> | - | - | - | - | - |
| 6.2 Community development | 60 | 75 | 77 | 80 | 80 |
| 6.3 Water supply | - | - | - | - | - |
| 6.4 Street lighting | 12 | 13 | 14 | 15 | 15 |
| 6.5 R&D housing and community amenities | - | - | - | - | - |
| 6.6 Housing and community amenities n.e.c. | - | - | - | - | - |
| Total housing and community amenities | 205 | 185 | 195 | 203 | 198 |
| 7. Health⁽¹⁾ | | | | | |
| Medical services | 1,920 | 1,952 | 1,931 | 1,904 | 1,942 |
| Health research | 16 | 21 | 18 | 15 | 14 |
| Central and other health services | 14 | 34 | 33 | 33 | 36 |
| Total health | 1,950 | 2,006 | 1,983 | 1,952 | 1,992 |
| 8. Recreation, culture and religion | | | | | |
| 8.1 Recreational and sporting services | 86 | 81 | 82 | 83 | 72 |
| 8.2 Cultural services | 73 | 69 | 67 | 69 | 69 |
| 8.3 Broadcasting and publishing services | 31 | 40 | 49 | 35 | 36 |
| 8.4 Religious and other community services | 2 | 1 | 1 | 1 | 2 |
| 8.5 R&D recreation, culture and religion | - | - | - | - | - |
| 8.6 Recreation, culture and religion n.e.c. | 6 | 10 | 11 | 15 | 5 |
| Total recreation, culture and religion | 198 | 201 | 211 | 203 | 183 |
| 9. Education | | | | | |
| 9.1 Pre-primary and primary education | 485 | 476 | 486 | 498 | 494 |
| <i>of which: under fives</i> | 27 | 23 | 26 | 25 | 24 |
| <i>of which: primary education</i> | 458 | 453 | 461 | 473 | 470 |
| 9.2 Secondary education | 507 | 493 | 542 | 565 | 601 |
| 9.3 Post-secondary non-tertiary education | - | - | - | - | - |
| 9.4 Tertiary education | 235 | 238 | 211 | 157 | 274 |
| 9.5 Education not definable by level | 75 | 78 | 67 | 56 | 59 |
| 9.6 Subsidiary services to education | 117 | 92 | 129 | 78 | 79 |
| 9.7 R&D education | - | - | - | - | - |
| 9.8 Education n.e.c. | 8 | 9 | 6 | 19 | 12 |
| Total education | 1,428 | 1,386 | 1,442 | 1,373 | 1,520 |
| 10. Social protection | | | | | |
| <i>of which: personal social services</i> | 507 | 523 | 534 | 539 | 546 |
| 10.1 Sickness and disability | 903 | 917 | 938 | 974 | 993 |
| <i>of which: personal social services</i> | 170 | 173 | 172 | 174 | 181 |
| <i>of which: incapacity, disability and injury benefits</i> | 733 | 743 | 766 | 800 | 812 |
| 10.2 Old age | 1,581 | 1,661 | 1,750 | 1,867 | 1,917 |
| <i>of which: personal social services</i> | 186 | 190 | 191 | 197 | 197 |
| <i>of which: pensions</i> | 1,395 | 1,471 | 1,559 | 1,670 | 1,720 |
| 10.3 Survivors | 19 | 19 | 20 | 20 | 22 |
| 10.4 Family and children | 507 | 498 | 489 | 459 | 419 |
| <i>of which: personal social services</i> | 134 | 140 | 151 | 159 | 155 |
| <i>of which: family benefits, income support and tax credits</i> | 373 | 357 | 338 | 300 | 265 |
| 10.5 Unemployment | 90 | 83 | 90 | 98 | 83 |
| <i>of which: personal social services</i> | - | - | - | - | - |
| <i>of which: other unemployment benefits</i> | 90 | 83 | 90 | 98 | 83 |
| 10.6 Housing | 320 | 325 | 356 | 371 | 378 |
| 10.7 Social exclusion n.e.c. | 435 | 462 | 486 | 506 | 498 |
| <i>of which: personal social services</i> | 15 | 19 | 19 | 9 | 13 |
| <i>of which: family benefits, income support and tax credits</i> | 419 | 444 | 467 | 496 | 486 |
| 10.8 R&D social protection | - | - | - | - | - |
| 10.9 Social protection n.e.c. | 92 | 91 | 81 | 68 | 72 |
| Total social protection | 3,947 | 4,055 | 4,210 | 4,364 | 4,384 |
| Total Expenditure on Services in Wales | 9,524 | 9,630 | 9,720 | 9,671 | 9,924 |

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2009-10 to 2013-14

| | £ per head | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| 1. General public services | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 126 | 104 | 86 | 86 | 97 |
| 1.2 Foreign economic aid | - | - | - | - | - |
| 1.3 General services | 106 | 106 | 91 | 87 | 95 |
| 1.4 Basic research | - | - | - | - | - |
| 1.5 R&D general public services | 0 | 0 | 0 | 0 | 0 |
| 1.6 General public services n.e.c. | 17 | 47 | 37 | 38 | 38 |
| Total general public services | 249 | 256 | 214 | 211 | 230 |
| 2. Defence | | | | | |
| 2.1 Military defence | - | - | - | - | - |
| 2.2 Civil defence | - | - | - | - | - |
| 2.3 Foreign military aid | - | - | - | - | - |
| 2.4 R&D defence | - | - | - | - | - |
| 2.5 Defence n.e.c. | - | 0 | 0 | - | - |
| Total defence | - | 0 | 0 | - | - |
| 3. Public order and safety | | | | | |
| 3.1 Police services | 448 | 531 | 506 | 493 | 498 |
| <i>of which: immigration and citizenship</i> | - | - | - | - | - |
| <i>of which: other police services</i> | 448 | 531 | 506 | 493 | 498 |
| 3.2 Fire-protection services | 49 | 46 | 44 | 42 | 47 |
| 3.3 Law courts | 144 | 141 | 143 | 139 | 134 |
| 3.4 Prisons | 83 | 83 | 99 | 89 | 72 |
| 3.5 R&D public order and safety | 0 | 0 | 0 | 0 | 0 |
| 3.6 Public order and safety n.e.c. | 2 | 2 | 2 | 3 | 4 |
| Total public order and safety | 726 | 802 | 794 | 767 | 755 |
| 4. Economic affairs | | | | | |
| 4.1 General economic, commercial and labour affairs | 211 | 226 | 208 | 204 | 228 |
| 4.2 Agriculture, forestry, fishing and hunting | 312 | 291 | 277 | 271 | 292 |
| <i>of which: market support under CAP</i> | 201 | 179 | 176 | 155 | 174 |
| <i>of which: other agriculture, food and fisheries policy</i> | 108 | 109 | 98 | 113 | 114 |
| <i>of which: forestry</i> | 3 | 3 | 3 | 3 | 4 |
| 4.3 Fuel and energy | 3 | 2 | 1 | 2 | 2 |
| 4.4 Mining, manufacturing and construction | 8 | 1 | 1 | 1 | 1 |
| 4.5 Transport | 325 | 388 | 332 | 311 | 287 |
| <i>of which: national roads</i> | 10 | 20 | 11 | 12 | 8 |
| <i>of which: local roads</i> | 218 | 272 | 186 | 184 | 202 |
| <i>of which: local public transport</i> | 42 | 68 | 41 | 43 | 37 |
| <i>of which: railway</i> | 41 | 19 | 72 | 45 | 30 |
| <i>of which: other transport</i> | 14 | 9 | 22 | 27 | 10 |
| 4.6 Communication | 27 | 8 | 2 | 1 | 3 |
| 4.7 Other industries | 31 | 35 | 31 | 35 | 22 |
| 4.8 R&D economic affairs | 43 | 44 | 40 | 43 | 48 |
| 4.9 Economic affairs n.e.c. | 0 | 0 | - | 0 | 3 |
| Total economic affairs | 961 | 995 | 893 | 868 | 887 |
| 5. Environment protection | | | | | |
| 5.1 Waste management | 96 | 99 | 100 | 103 | 102 |
| 5.2 Waste water management | - | - | - | - | - |
| 5.3 Pollution abatement | - | - | - | - | - |
| 5.4 Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 |
| 5.5 R&D environment protection | 6 | 7 | 6 | 5 | 6 |
| 5.6 Environment protection n.e.c. | 36 | 33 | 39 | 31 | 33 |
| Total environment protection | 139 | 138 | 146 | 140 | 141 |

Table B.8 Total identifiable expenditure on services in Northern Ireland by sub-function, per head, 2009-10 to 2013-14 (continued)

| | £ million | | | | |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| | National Statistics | | | | |
| | 2009-10 outturn | 2010-11 outturn | 2011-12 outturn | 2012-13 outturn | 2013-14 outturn |
| 6. Housing and community amenities | | | | | |
| 6.1 Housing development | 277 | 254 | 240 | 181 | 154 |
| <i>of which: local authority housing</i> | - | - | - | - | - |
| <i>of which: other social housing</i> | 277 | 254 | 240 | 181 | 154 |
| 6.2 Community development | 70 | 65 | 66 | 67 | 67 |
| 6.3 Water supply | 216 | 157 | 158 | 148 | 145 |
| 6.4 Street lighting | 12 | 12 | 14 | 13 | 13 |
| 6.5 R&D housing and community amenities | - | - | - | - | - |
| 6.6 Housing and community amenities n.e.c. | 50 | -26 | 52 | 41 | 71 |
| Total housing and community amenities | 626 | 462 | 530 | 450 | 451 |
| 7. Health⁽¹⁾ | | | | | |
| Medical services | 1,808 | 1,904 | 1,875 | 1,971 | 1,961 |
| Health research | 1 | 1 | 0 | 2 | 3 |
| Central and other health services | 110 | 87 | 131 | 134 | 158 |
| Total health | 1,919 | 1,992 | 2,005 | 2,108 | 2,121 |
| 8. Recreation, culture and religion | | | | | |
| 8.1 Recreational and sporting services | 118 | 125 | 115 | 131 | 130 |
| 8.2 Cultural services | 89 | 107 | 90 | 99 | 94 |
| 8.3 Broadcasting and publishing services | 2 | 4 | 5 | 4 | 4 |
| 8.4 Religious and other community services | 20 | 20 | 18 | 19 | 22 |
| 8.5 R&D recreation, culture and religion | - | - | - | - | - |
| 8.6 Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 |
| Total recreation, culture and religion | 230 | 257 | 229 | 254 | 251 |
| 9. Education | | | | | |
| 9.1 Pre-primary and primary education | 414 | 393 | 392 | 392 | 402 |
| <i>of which: under fives</i> | 32 | 34 | 62 | 35 | 36 |
| <i>of which: primary education</i> | 382 | 359 | 330 | 358 | 366 |
| 9.2 Secondary education | 590 | 612 | 567 | 539 | 535 |
| 9.3 Post-secondary non-tertiary education | - | - | - | - | - |
| 9.4 Tertiary education | 221 | 261 | 260 | 327 | 260 |
| 9.5 Education not definable by level | 47 | 60 | 58 | 55 | 54 |
| 9.6 Subsidiary services to education | 113 | 113 | 109 | 108 | 116 |
| 9.7 R&D education | - | - | - | - | - |
| 9.8 Education n.e.c. | 128 | 127 | 153 | 140 | 135 |
| Total education | 1,514 | 1,566 | 1,540 | 1,562 | 1,503 |
| 10. Social protection | | | | | |
| <i>of which: personal social services</i> | 812 | 705 | 470 | 468 | 486 |
| 10.1 Sickness and disability | 1,322 | 1,302 | 1,241 | 1,284 | 1,325 |
| <i>of which: personal social services</i> | 244 | 197 | 141 | 140 | 144 |
| <i>of which: incapacity, disability and injury benefits</i> | 1,079 | 1,105 | 1,101 | 1,144 | 1,181 |
| 10.2 Old age | 1,708 | 1,599 | 1,712 | 1,807 | 1,935 |
| <i>of which: personal social services</i> | 558 | 482 | 237 | 236 | 244 |
| <i>of which: pensions</i> | 1,150 | 1,117 | 1,475 | 1,570 | 1,691 |
| 10.3 Survivors | 18 | 37 | 37 | 39 | 39 |
| 10.4 Family and children | 288 | 302 | 363 | 362 | 356 |
| <i>of which: personal social services</i> | 11 | 27 | 93 | 92 | 98 |
| <i>of which: family benefits, income support and tax credits</i> | 277 | 275 | 270 | 269 | 258 |
| 10.5 Unemployment | 91 | 104 | 113 | 126 | 115 |
| <i>of which: personal social services</i> | - | - | - | - | - |
| <i>of which: other unemployment benefits</i> | 91 | 104 | 113 | 126 | 115 |
| 10.6 Housing | 307 | 330 | 348 | 363 | 308 |
| 10.7 Social exclusion n.e.c. | 422 | 448 | 490 | 519 | 517 |
| <i>of which: personal social services</i> | - | - | - | - | - |
| <i>of which: family benefits, income support and tax credits</i> | 422 | 448 | 490 | 519 | 517 |
| 10.8 R&D social protection | - | - | - | - | - |
| 10.9 Social protection n.e.c. | 13 | 11 | 17 | 1 | 27 |
| Total social protection | 4,170 | 4,133 | 4,320 | 4,501 | 4,622 |
| Total Expenditure on Services in Northern Ireland | 10,533 | 10,601 | 10,673 | 10,859 | 10,961 |

(1) The level of detail required for COFOG level 2 is not yet available in England and Wales. Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2013-14

| | £ million | | | | | | | | | |
|--|---------------------|--------------|--------------------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|
| | National Statistics | | | | | | | | | |
| | North East | North West | Yorkshire and the Humber | East Midlands | West Midlands | East | London | South East | South West | Total England |
| 1. General public services | | | | | | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 196 | 339 | 266 | 231 | 232 | 310 | 467 | 438 | 271 | 2,751 |
| 1.2 Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 1.3 General services | 31 | 119 | 54 | 115 | 108 | 53 | 108 | 64 | 51 | 702 |
| 1.4 Basic research | - | - | - | - | - | - | - | - | - | - |
| 1.5 R&D general public services | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 5 |
| 1.6 General public services n.e.c. | 85 | 270 | 138 | 176 | 114 | 242 | 472 | 369 | 200 | 2,065 |
| Total general public services | 312 | 729 | 458 | 523 | 455 | 605 | 1,047 | 873 | 522 | 5,524 |
| 2. Defence | | | | | | | | | | |
| 2.1 Military defence | - | - | - | - | - | - | - | - | - | - |
| 2.2 Civil defence | 3 | 7 | 4 | 5 | 6 | 8 | 11 | 11 | 5 | 59 |
| 2.3 Foreign military aid | - | - | - | - | - | - | - | - | - | - |
| 2.4 R&D defence | - | - | - | - | - | - | - | - | - | - |
| 2.5 Defence n.e.c. | - | - | - | - | - | - | - | - | - | - |
| Total defence | 3 | 7 | 4 | 5 | 6 | 8 | 11 | 11 | 5 | 59 |
| 3. Public order and safety | | | | | | | | | | |
| 3.1 Police services | 611 | 1,648 | 1,167 | 883 | 1,156 | 1,081 | 3,539 | 1,666 | 1,032 | 12,783 |
| <i>of which: immigration and citizenship</i> | - | - | - | - | - | - | - | - | - | - |
| <i>of which: other police services</i> | 611 | 1,648 | 1,167 | 883 | 1,156 | 1,081 | 3,539 | 1,666 | 1,032 | 12,783 |
| 3.2 Fire-protection services | 154 | 334 | 228 | 194 | 227 | 226 | 455 | 370 | 241 | 2,430 |
| 3.3 Law courts | 254 | 714 | 436 | 310 | 479 | 347 | 1,064 | 592 | 363 | 4,559 |
| 3.4 Prisons | 191 | 588 | 414 | 259 | 378 | 256 | 677 | 396 | 241 | 3,400 |
| 3.5 R&D public order and safety | 1 | 4 | 3 | 2 | 3 | 3 | 7 | 4 | 3 | 31 |
| 3.6 Public order and safety n.e.c. | 33 | 91 | 65 | 52 | 71 | 66 | 149 | 98 | 60 | 685 |
| Total public order and safety | 1,244 | 3,379 | 2,313 | 1,701 | 2,314 | 1,980 | 5,892 | 3,126 | 1,938 | 23,888 |
| 4. Economic affairs | | | | | | | | | | |
| 4.1 General economic, commercial and labour affairs | 382 | 738 | 627 | 401 | 632 | 407 | 775 | 523 | 352 | 4,838 |
| 4.2 Agriculture, forestry, fishing and hunting | 197 | 314 | 379 | 433 | 338 | 552 | 94 | 516 | 642 | 3,466 |
| <i>of which: market support under CAP</i> | 100 | 161 | 215 | 258 | 193 | 291 | 19 | 254 | 370 | 1,863 |
| <i>of which: other agriculture, food and fisheries policy</i> | 97 | 153 | 163 | 175 | 145 | 261 | 74 | 262 | 271 | 1,601 |
| <i>of which: forestry</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 4.3 Fuel and energy | 47 | 70 | 47 | 35 | 31 | 23 | 30 | 39 | 32 | 355 |
| 4.4 Mining, manufacturing and construction | 2 | 8 | 9 | 14 | 26 | 5 | 33 | 40 | -12 | 127 |

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2013-14 (continued)

| | £ million | | | | | | | | | |
|--|---------------------|---------------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| | National Statistics | | | | | | | | | |
| | North East | North West | Yorkshire and the Humber | East Midlands | West Midlands | East | London | South East | South West | Total England |
| 4. Economic affairs continued | | | | | | | | | | |
| 4.5 Transport | 583 | 1,887 | 1,481 | 913 | 1,392 | 1,386 | 4,304 | 2,096 | 1,009 | 15,052 |
| <i>of which: national roads</i> | 113 | 138 | 267 | 257 | 281 | 399 | 37 | 685 | 158 | 2,335 |
| <i>of which: local roads</i> | 168 | 517 | 432 | 310 | 440 | 460 | 477 | 566 | 482 | 3,852 |
| <i>of which: local public transport</i> | 151 | 577 | 210 | 152 | 364 | 144 | 1,176 | 170 | 120 | 3,064 |
| <i>of which: railway</i> | 130 | 605 | 533 | 164 | 266 | 336 | 2,505 | 579 | 210 | 5,327 |
| <i>of which: other transport</i> | 21 | 50 | 40 | 30 | 41 | 47 | 109 | 95 | 41 | 473 |
| 4.6 Communication | - | - | - | - | - | - | - | - | - | - |
| 4.7 Other industries | 7 | 17 | 12 | 6 | 9 | 9 | 32 | 21 | 18 | 131 |
| 4.8 R&D economic affairs | 154 | 394 | 302 | 251 | 263 | 477 | 676 | 631 | 302 | 3,450 |
| 4.9 Economic affairs n.e.c. | 17 | 100 | 38 | 26 | 32 | 32 | 41 | 54 | 40 | 381 |
| Total economic affairs | 1,390 | 3,528 | 2,896 | 2,080 | 2,724 | 2,892 | 5,986 | 3,920 | 2,384 | 27,799 |
| 5. Environment protection | | | | | | | | | | |
| 5.1 Waste management | 221 | 2,110 | 413 | 446 | 438 | 533 | 825 | 964 | 777 | 6,727 |
| 5.2 Waste water management | - | - | - | - | - | - | - | - | - | - |
| 5.3 Pollution abatement | 4 | 12 | 7 | 8 | 6 | 22 | 20 | 31 | 12 | 123 |
| 5.4 Protection of biodiversity and landscape | 16 | 27 | 43 | 46 | 31 | 37 | 8 | 35 | 45 | 288 |
| 5.5 R&D environment protection | 16 | 42 | 32 | 27 | 34 | 36 | 50 | 53 | 32 | 322 |
| 5.6 Environment protection n.e.c. | 65 | 147 | 149 | 91 | 109 | 242 | 230 | 191 | 148 | 1,372 |
| Total environment protection | 322 | 2,338 | 645 | 618 | 618 | 871 | 1,133 | 1,274 | 1,014 | 8,832 |
| 6. Housing and community amenities | | | | | | | | | | |
| 6.1 Housing development | 368 | 451 | 460 | 412 | 392 | 392 | 1,969 | 480 | 292 | 5,216 |
| <i>of which: local authority housing</i> | 334 | 316 | 413 | 375 | 363 | 353 | 1,733 | 407 | 244 | 4,537 |
| <i>of which: other social housing</i> | 35 | 135 | 47 | 37 | 29 | 39 | 236 | 72 | 48 | 679 |
| 6.2 Community development | 154 | 410 | 180 | 184 | 236 | 210 | 733 | 267 | 182 | 2,557 |
| 6.3 Water supply | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| 6.4 Street lighting | 62 | 109 | 79 | 51 | 80 | 73 | 97 | 144 | 51 | 745 |
| 6.5 R&D housing and community amenities | - | - | - | - | - | - | - | - | - | - |
| 6.6 Housing and community amenities n.e.c. | 8 | 20 | 15 | 13 | 16 | 17 | 24 | 25 | 15 | 155 |
| Total housing and community amenities | 593 | 992 | 735 | 661 | 725 | 693 | 2,824 | 917 | 541 | 8,681 |
| 7. Health⁽¹⁾ | | | | | | | | | | |
| Medical services | 5,659 | 14,503 | 10,004 | 7,872 | 10,836 | 10,025 | 19,857 | 14,957 | 9,730 | 103,443 |
| Health research | 20 | 51 | 29 | 32 | 29 | 59 | 304 | 114 | 32 | 671 |
| Central and other health services | 159 | 429 | 344 | 278 | 343 | 360 | 532 | 530 | 325 | 3,299 |
| Total health | 5,837 | 14,983 | 10,377 | 8,182 | 11,208 | 10,445 | 20,693 | 15,601 | 10,087 | 107,412 |

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2013-14 (continued)

| | £ million | | | | | | | | | |
|--|---------------------|---------------|--------------------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|
| | National Statistics | | | | | | | | | |
| | North East | North West | Yorkshire and the Humber | East Midlands | West Midlands | East | London | South East | South West | Total England |
| 8. Recreation, culture and religion | | | | | | | | | | |
| 8.1 Recreational and sporting services | 176 | 342 | 261 | 218 | 260 | 253 | 499 | 398 | 221 | 2,628 |
| 8.2 Cultural services | 138 | 331 | 321 | 193 | 347 | 240 | 831 | 368 | 258 | 3,027 |
| 8.3 Broadcasting and publishing services | 1 | 5 | 2 | 1 | 1 | 6 | 26 | 9 | 3 | 54 |
| 8.4 Religious and other community services | 2 | 6 | 0 | 6 | 3 | 7 | 11 | 8 | -4 | 38 |
| 8.5 R&D recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 8.6 Recreation, culture and religion n.e.c. | 1 | 2 | 2 | 1 | 2 | 2 | 11 | 2 | 2 | 25 |
| Total recreation, culture and religion | 318 | 686 | 586 | 420 | 613 | 507 | 1,378 | 785 | 481 | 5,774 |
| 9. Education | | | | | | | | | | |
| 9.1 Pre-primary and primary education | 1,257 | 3,679 | 2,761 | 2,098 | 2,899 | 2,775 | 5,355 | 4,115 | 2,284 | 27,222 |
| <i>of which: under fives</i> | 228 | 670 | 481 | 370 | 521 | 476 | 910 | 728 | 401 | 4,784 |
| <i>of which: primary education</i> | 1,029 | 3,009 | 2,280 | 1,728 | 2,378 | 2,299 | 4,445 | 3,387 | 1,883 | 22,438 |
| 9.2 Secondary education | 1,614 | 4,023 | 3,349 | 2,949 | 3,564 | 3,337 | 4,860 | 4,259 | 2,940 | 30,894 |
| 9.3 Post-secondary non-tertiary education | 9 | 9 | 13 | 7 | 25 | 51 | 35 | 8 | 9 | 167 |
| 9.4 Tertiary education | 600 | 1,771 | 1,209 | 1,052 | 1,234 | 1,223 | 2,752 | 1,994 | 1,167 | 13,001 |
| 9.5 Education not definable by level | 11 | 29 | 24 | 19 | 23 | 24 | 38 | 36 | 22 | 224 |
| 9.6 Subsidiary services to education | 160 | 368 | 334 | 228 | 329 | 339 | 565 | 444 | 290 | 3,056 |
| 9.7 R&D education | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 1 | 11 |
| 9.8 Education n.e.c. | 69 | 194 | 148 | 117 | 141 | 142 | 239 | 220 | 130 | 1,399 |
| Total education | 3,720 | 10,073 | 7,839 | 6,470 | 8,215 | 7,891 | 13,844 | 11,078 | 6,843 | 75,974 |
| 10. Social protection | | | | | | | | | | |
| <i>of which: personal social services</i> | 1,301 | 3,090 | 2,164 | 1,738 | 2,365 | 2,452 | 4,169 | 3,377 | 2,177 | 22,834 |
| 10.1 Sickness and disability | 2,351 | 6,312 | 3,872 | 3,227 | 4,126 | 3,712 | 5,116 | 5,103 | 3,666 | 37,485 |
| <i>of which: personal social services</i> | 395 | 1,101 | 684 | 574 | 743 | 915 | 1,329 | 1,220 | 786 | 7,747 |
| <i>of which: incapacity, disability and injury benefits</i> | 1,955 | 5,211 | 3,188 | 2,654 | 3,383 | 2,797 | 3,787 | 3,884 | 2,880 | 29,738 |
| 10.2 Old age | 4,858 | 12,324 | 9,019 | 8,147 | 9,753 | 10,622 | 9,689 | 15,659 | 10,967 | 91,038 |
| <i>of which: personal social services</i> | 521 | 1,057 | 781 | 628 | 832 | 803 | 1,333 | 1,199 | 787 | 7,941 |
| <i>of which: pensions</i> | 4,337 | 11,267 | 8,238 | 7,520 | 8,921 | 9,819 | 8,356 | 14,460 | 10,180 | 83,097 |
| 10.3 Survivors | 50 | 124 | 92 | 84 | 93 | 84 | 43 | 128 | 97 | 795 |
| 10.4 Family and children | 1,070 | 2,816 | 2,044 | 1,643 | 2,276 | 2,103 | 3,613 | 2,866 | 1,816 | 20,247 |
| <i>of which: personal social services</i> | 374 | 900 | 677 | 518 | 761 | 696 | 1,293 | 911 | 578 | 6,707 |
| <i>of which: family benefits, income support and tax credits</i> | 696 | 1,916 | 1,367 | 1,126 | 1,515 | 1,407 | 2,320 | 1,955 | 1,239 | 13,540 |
| 10.5 Unemployment | 289 | 610 | 526 | 330 | 526 | 354 | 697 | 427 | 273 | 4,033 |
| <i>of which: personal social services</i> | - | - | - | - | - | - | - | - | - | - |
| <i>of which: other unemployment benefits</i> | 289 | 610 | 526 | 330 | 526 | 354 | 697 | 427 | 273 | 4,033 |
| 10.6 Housing | 1,131 | 2,855 | 1,888 | 1,351 | 2,123 | 1,954 | 6,426 | 3,061 | 1,838 | 22,628 |

Table B.9 Total identifiable expenditure on services in the English Regions by sub-function for 2013-14 (continued)

| | £ million | | | | | | | | | |
|--|---------------------|---------------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| | National Statistics | | | | | | | | | |
| | North East | North West | Yorkshire and the Humber | East Midlands | West Midlands | East | London | South East | South West | Total England |
| 10. Social protection continued | | | | | | | | | | |
| 10.7 Social exclusion n.e.c. | 1,321 | 3,723 | 2,727 | 2,110 | 2,941 | 2,326 | 4,194 | 3,067 | 2,145 | 24,554 |
| <i>of which: personal social services</i> | 11 | 32 | 22 | 19 | 29 | 37 | 214 | 48 | 26 | 439 |
| <i>of which: family benefits, income support and tax credits</i> | 1,310 | 3,690 | 2,705 | 2,092 | 2,911 | 2,289 | 3,980 | 3,019 | 2,119 | 24,115 |
| 10.8 R&D social protection | - | - | - | - | - | - | - | - | - | - |
| 10.9 Social protection n.e.c. | 190 | 410 | 305 | 241 | 320 | 292 | 456 | 303 | 211 | 2,730 |
| Total social protection | 11,259 | 29,173 | 20,474 | 17,136 | 22,158 | 21,448 | 30,234 | 30,613 | 21,014 | 203,510 |
| Total Expenditure on Services in the English Regions | 24,999 | 65,889 | 46,328 | 37,796 | 49,036 | 47,339 | 83,041 | 68,197 | 44,830 | 467,453 |

(1) The level of detail required for COFOG level 2 is not yet available in England Health spending is therefore presented using HM Treasury's own sub-functional classification.

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2013-14

| | £ per head | | | | | | | | | |
|--|---------------------|------------|--------------------------|---------------|---------------|------------|------------|------------|------------|---------------|
| | National Statistics | | | | | | | | | |
| | North East | North West | Yorkshire and the Humber | East Midlands | West Midlands | East | London | South East | South West | Total England |
| 1. General public services | | | | | | | | | | |
| 1.1 Executive and legislative organs, financial and fiscal affairs, external affairs | 75 | 48 | 50 | 50 | 41 | 52 | 55 | 50 | 50 | 51 |
| 1.2 Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.3 General services | 12 | 17 | 10 | 25 | 19 | 9 | 13 | 7 | 9 | 13 |
| 1.4 Basic research | - | - | - | - | - | - | - | - | - | - |
| 1.5 R&D general public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.6 General public services n.e.c. | 33 | 38 | 26 | 38 | 20 | 41 | 56 | 42 | 37 | 38 |
| Total general public services | 120 | 103 | 86 | 114 | 80 | 102 | 124 | 99 | 97 | 103 |
| 2. Defence | | | | | | | | | | |
| 2.1 Military defence | - | - | - | - | - | - | - | - | - | - |
| 2.2 Civil defence | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 2.3 Foreign military aid | - | - | - | - | - | - | - | - | - | - |
| 2.4 R&D defence | - | - | - | - | - | - | - | - | - | - |
| 2.5 Defence n.e.c. | - | - | - | - | - | - | - | - | - | - |
| Total defence | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 3. Public order and safety | | | | | | | | | | |
| 3.1 Police services | 234 | 232 | 219 | 192 | 204 | 182 | 421 | 189 | 192 | 237 |
| <i>of which: immigration and citizenship</i> | - | - | - | - | - | - | - | - | - | - |
| <i>of which: other police services</i> | 234 | 232 | 219 | 192 | 204 | 182 | 421 | 189 | 192 | 237 |
| 3.2 Fire-protection services | 59 | 47 | 43 | 42 | 40 | 38 | 54 | 42 | 45 | 45 |
| 3.3 Law courts | 97 | 100 | 82 | 67 | 84 | 58 | 126 | 67 | 67 | 85 |
| 3.4 Prisons | 73 | 83 | 78 | 56 | 67 | 43 | 80 | 45 | 45 | 63 |
| 3.5 R&D public order and safety | 1 | 1 | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 1 |
| 3.6 Public order and safety n.e.c. | 13 | 13 | 12 | 11 | 12 | 11 | 18 | 11 | 11 | 13 |
| Total public order and safety | 477 | 476 | 433 | 370 | 408 | 333 | 700 | 356 | 360 | 443 |
| 4. Economic affairs | | | | | | | | | | |
| 4.1 General economic, commercial and labour affairs | 146 | 104 | 117 | 87 | 111 | 68 | 92 | 59 | 66 | 90 |
| 4.2 Agriculture, forestry, fishing and hunting | 76 | 44 | 71 | 94 | 60 | 93 | 11 | 59 | 119 | 64 |
| <i>of which: market support under CAP</i> | 38 | 23 | 40 | 56 | 34 | 49 | 2 | 29 | 69 | 35 |
| <i>of which: other agriculture, food and fisheries policy</i> | 37 | 22 | 31 | 38 | 25 | 44 | 9 | 30 | 50 | 30 |
| <i>of which: forestry</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.3 Fuel and energy | 18 | 10 | 9 | 8 | 5 | 4 | 4 | 4 | 6 | 7 |
| 4.4 Mining, manufacturing and construction | 1 | 1 | 2 | 3 | 5 | 1 | 4 | 5 | -2 | 2 |

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2013-14 (continued)

| | £ per head | | | | | | | | | |
|--|---------------------|--------------|--------------------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|
| | National Statistics | | | | | | | | | |
| | North East | North West | Yorkshire and the Humber | East Midlands | West Midlands | East | London | South East | South West | Total England |
| 4. Economic affairs continued | | | | | | | | | | |
| 4.5 Transport | 223 | 266 | 278 | 199 | 245 | 233 | 511 | 238 | 188 | 279 |
| <i>of which: national roads</i> | 43 | 19 | 50 | 56 | 50 | 67 | 4 | 78 | 29 | 43 |
| <i>of which: local roads</i> | 64 | 73 | 81 | 67 | 77 | 77 | 57 | 64 | 90 | 72 |
| <i>of which: local public transport</i> | 58 | 81 | 39 | 33 | 64 | 24 | 140 | 19 | 22 | 57 |
| <i>of which: railway</i> | 50 | 85 | 100 | 36 | 47 | 56 | 298 | 66 | 39 | 99 |
| <i>of which: other transport</i> | 8 | 7 | 7 | 6 | 7 | 8 | 13 | 11 | 8 | 9 |
| 4.6 Communication | - | - | - | - | - | - | - | - | - | - |
| 4.7 Other industries | 3 | 2 | 2 | 1 | 2 | 2 | 4 | 2 | 3 | 2 |
| 4.8 R&D economic affairs | 59 | 56 | 57 | 55 | 46 | 80 | 80 | 72 | 56 | 64 |
| 4.9 Economic affairs n.e.c. | 7 | 14 | 7 | 6 | 6 | 5 | 5 | 6 | 7 | 7 |
| Total economic affairs | 532 | 497 | 543 | 452 | 480 | 486 | 711 | 446 | 443 | 516 |
| 5. Environment protection | | | | | | | | | | |
| 5.1 Waste management | 85 | 297 | 77 | 97 | 77 | 90 | 98 | 110 | 144 | 125 |
| 5.2 Waste water management | - | - | - | - | - | - | - | - | - | - |
| 5.3 Pollution abatement | 2 | 2 | 1 | 2 | 1 | 4 | 2 | 4 | 2 | 2 |
| 5.4 Protection of biodiversity and landscape | 6 | 4 | 8 | 10 | 5 | 6 | 1 | 4 | 8 | 5 |
| 5.5 R&D environment protection | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| 5.6 Environment protection n.e.c. | 25 | 21 | 28 | 20 | 19 | 41 | 27 | 22 | 28 | 25 |
| Total environment protection | 123 | 329 | 121 | 134 | 109 | 146 | 135 | 145 | 189 | 164 |
| 6. Housing and community amenities | | | | | | | | | | |
| 6.1 Housing development | 141 | 63 | 86 | 90 | 69 | 66 | 234 | 55 | 54 | 97 |
| <i>of which: local authority housing</i> | 128 | 45 | 77 | 81 | 64 | 59 | 206 | 46 | 45 | 84 |
| <i>of which: other social housing</i> | 13 | 19 | 9 | 8 | 5 | 7 | 28 | 8 | 9 | 13 |
| 6.2 Community development | 59 | 58 | 34 | 40 | 42 | 35 | 87 | 30 | 34 | 47 |
| 6.3 Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6.4 Street lighting | 24 | 15 | 15 | 11 | 14 | 12 | 12 | 16 | 9 | 14 |
| 6.5 R&D housing and community amenities | - | - | - | - | - | - | - | - | - | - |
| 6.6 Housing and community amenities n.e.c. | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total housing and community amenities | 227 | 140 | 138 | 144 | 128 | 116 | 336 | 104 | 101 | 161 |
| 7. Health⁽¹⁾ | | | | | | | | | | |
| Medical services | 2,168 | 2,042 | 1,874 | 1,712 | 1,909 | 1,684 | 2,359 | 1,701 | 1,809 | 1,920 |
| Health research | 7 | 7 | 5 | 7 | 5 | 10 | 36 | 13 | 6 | 12 |
| Central and other health services | 61 | 60 | 64 | 60 | 60 | 60 | 63 | 60 | 60 | 61 |
| Total health | 2,236 | 2,109 | 1,944 | 1,779 | 1,975 | 1,754 | 2,459 | 1,774 | 1,876 | 1,994 |

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2013-14 (continued)

| | £ per head | | | | | | | | | |
|--|---------------------|--------------|--------------------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|
| | National Statistics | | | | | | | | | |
| | North East | North West | Yorkshire and the Humber | East Midlands | West Midlands | East | London | South East | South West | Total England |
| 8. Recreation, culture and religion | | | | | | | | | | |
| 8.1 Recreational and sporting services | 68 | 48 | 49 | 47 | 46 | 43 | 59 | 45 | 41 | 49 |
| 8.2 Cultural services | 53 | 47 | 60 | 42 | 61 | 40 | 99 | 42 | 48 | 56 |
| 8.3 Broadcasting and publishing services | 0 | 1 | 0 | 0 | 0 | 1 | 3 | 1 | 1 | 1 |
| 8.4 Religious and other community services | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | -1 | 1 |
| 8.5 R&D recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6 Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Total recreation, culture and religion | 122 | 97 | 110 | 91 | 108 | 85 | 164 | 89 | 89 | 107 |
| 9. Education | | | | | | | | | | |
| 9.1 Pre-primary and primary education | 482 | 518 | 517 | 456 | 511 | 466 | 636 | 468 | 425 | 505 |
| <i>of which: under fives</i> | 87 | 94 | 90 | 81 | 92 | 80 | 108 | 83 | 75 | 89 |
| <i>of which: primary education</i> | 394 | 424 | 427 | 376 | 419 | 386 | 528 | 385 | 350 | 417 |
| 9.2 Secondary education | 618 | 566 | 627 | 641 | 628 | 560 | 577 | 484 | 547 | 574 |
| 9.3 Post-secondary non-tertiary education | 4 | 1 | 2 | 1 | 4 | 9 | 4 | 1 | 2 | 3 |
| 9.4 Tertiary education | 230 | 249 | 227 | 229 | 217 | 205 | 327 | 227 | 217 | 241 |
| 9.5 Education not definable by level | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| 9.6 Subsidiary services to education | 61 | 52 | 63 | 50 | 58 | 57 | 67 | 50 | 54 | 57 |
| 9.7 R&D education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.8 Education n.e.c. | 26 | 27 | 28 | 25 | 25 | 24 | 28 | 25 | 24 | 26 |
| Total education | 1,425 | 1,418 | 1,469 | 1,407 | 1,448 | 1,325 | 1,645 | 1,260 | 1,273 | 1,410 |
| 10. Social protection | | | | | | | | | | |
| <i>of which: personal social services</i> | 498 | 435 | 405 | 378 | 417 | 412 | 495 | 384 | 405 | 424 |
| 10.1 Sickness and disability | 900 | 889 | 725 | 702 | 727 | 623 | 608 | 580 | 682 | 696 |
| <i>of which: personal social services</i> | 151 | 155 | 128 | 125 | 131 | 154 | 158 | 139 | 146 | 144 |
| <i>of which: incapacity, disability and injury benefits</i> | 749 | 734 | 597 | 577 | 596 | 470 | 450 | 442 | 536 | 552 |
| 10.2 Old age | 1,861 | 1,735 | 1,690 | 1,772 | 1,719 | 1,784 | 1,151 | 1,781 | 2,039 | 1,690 |
| <i>of which: personal social services</i> | 200 | 149 | 146 | 137 | 147 | 135 | 158 | 136 | 146 | 147 |
| <i>of which: pensions</i> | 1,661 | 1,586 | 1,543 | 1,635 | 1,572 | 1,649 | 993 | 1,645 | 1,893 | 1,543 |
| 10.3 Survivors | 19 | 17 | 17 | 18 | 16 | 14 | 5 | 15 | 18 | 15 |
| 10.4 Family and children | 410 | 396 | 383 | 357 | 401 | 353 | 429 | 326 | 338 | 376 |
| <i>of which: personal social services</i> | 143 | 127 | 127 | 113 | 134 | 117 | 154 | 104 | 107 | 125 |
| <i>of which: family benefits, income support and tax credits</i> | 267 | 270 | 256 | 245 | 267 | 236 | 276 | 222 | 230 | 251 |
| 10.5 Unemployment | 111 | 86 | 99 | 72 | 93 | 60 | 83 | 49 | 51 | 75 |
| <i>of which: personal social services</i> | - | - | - | - | - | - | - | - | - | - |
| <i>of which: other unemployment benefits</i> | 111 | 86 | 99 | 72 | 93 | 60 | 83 | 49 | 51 | 75 |
| 10.6 Housing | 433 | 402 | 354 | 294 | 374 | 328 | 764 | 348 | 342 | 420 |

Table B.10 Total identifiable expenditure on services in the English Regions by sub-function, per head for 2013-14 (continued)

| | £ per head | | | | | | | | | |
|--|---------------------|--------------|--------------------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|
| | National Statistics | | | | | | | | | |
| | North East | North West | Yorkshire and the Humber | East Midlands | West Midlands | East | London | South East | South West | Total England |
| 10. Social protection continued | | | | | | | | | | |
| 10.7 Social exclusion n.e.c. | 506 | 524 | 511 | 459 | 518 | 391 | 498 | 349 | 399 | 456 |
| <i>of which: personal social services</i> | 4 | 5 | 4 | 4 | 5 | 6 | 25 | 5 | 5 | 8 |
| <i>of which: family benefits, income support and tax credits</i> | 502 | 520 | 507 | 455 | 513 | 384 | 473 | 343 | 394 | 448 |
| 10.8 R&D social protection | - | - | - | - | - | - | - | - | - | - |
| 10.9 Social protection n.e.c. | 73 | 58 | 57 | 52 | 56 | 49 | 54 | 34 | 39 | 51 |
| Total social protection | 4,313 | 4,107 | 3,836 | 3,726 | 3,905 | 3,602 | 3,592 | 3,482 | 3,908 | 3,778 |
| Total Expenditure on Services in the English Regions | 9,576 | 9,276 | 8,679 | 8,219 | 8,641 | 7,950 | 9,866 | 7,756 | 8,336 | 8,678 |

(1) The level of detail required for COFOG level 2 is not yet available in England. Health spending is therefore presented using HM Treasury's own sub-functional classification.



ANNEX: POPULATION NUMBERS AND GDP DEFLATORS

DATA IN THIS ANNEX

POPULATION NUMBERS BY COUNTRY AND REGION

| | Thousands | | | | |
|---|---|---------------|---------------|---------------|---------------|
| | mid-2009 | mid-2010 | mid-2011 | mid-2012 | mid-2013 |
| North East | 2,575 | 2,587 | 2,596 | 2,602 | 2,611 |
| North West | 6,986 | 7,020 | 7,056 | 7,084 | 7,103 |
| Yorkshire and Humberside | 5,223 | 5,255 | 5,288 | 5,317 | 5,338 |
| East Midlands | 4,472 | 4,507 | 4,537 | 4,568 | 4,599 |
| West Midlands | 5,528 | 5,566 | 5,609 | 5,643 | 5,675 |
| East | 5,751 | 5,807 | 5,862 | 5,907 | 5,954 |
| London | 7,943 | 8,062 | 8,204 | 8,308 | 8,417 |
| South East | 8,491 | 8,578 | 8,653 | 8,725 | 8,793 |
| South West | 5,227 | 5,261 | 5,301 | 5,340 | 5,378 |
| England | 52,196 | 52,643 | 53,107 | 53,494 | 53,866 |
| Scotland | 5,232 | 5,262 | 5,300 | 5,314 | 5,328 |
| Wales | 3,039 | 3,050 | 3,064 | 3,074 | 3,082 |
| Northern Ireland | 1,793 | 1,805 | 1,814 | 1,824 | 1,830 |
| United Kingdom | 62,260 | 62,760 | 63,285 | 63,705 | 64,106 |
| Mid-Year Population Estimates from the ONS for the Countries of the UK and the English Regions (2011 Population Census based) | | | | | |
| Weblinks: | | | | | |
| mid-2009 to mid-2012: | http://www.ons.gov.uk/ons/publications/re-reference-tables.html?edition=tcm%3A77-315018 | | | | |
| mid-2013: | http://www.ons.gov.uk/ons/publications/re-reference-tables.html?edition=tcm%3A77-322718 | | | | |

GDP DEFLATORS AND MONEY GDP

Outturn data are based on the 6 October 2014 National Accounts figures from ONS

| Financial year | GDP deflator at market prices | | Money GDP |
|----------------|-------------------------------|----------------------------------|-----------|
| | 2013-14 = 100 | Per cent change on previous year | £ million |
| 2009-10 | 92.327 | 2.59 | 1,501,670 |
| 2010-11 | 94.882 | 2.77 | 1,576,231 |
| 2011-12 | 96.580 | 1.79 | 1,628,485 |
| 2012-13 | 98.190 | 1.67 | 1,663,163 |
| 2013-14 | 100.000 | 1.84 | 1,732,914 |

GDP Deflator: Financial years 2009-10 to 2013-14 taken from ONS series L8GG in Table N.
<http://www.ons.gov.uk/ons/rel/naa2/quarterly-national-accounts/q2-2014/rft-q2-2014-gna-data-ref-tables.xls>

Cash GDP: For years 2009-10 to 2013-14: ONS data for money GDP (not seasonally adjusted series BKTL)
<http://www.ons.gov.uk/ons/datasets-and-tables/data-selector.html?cdid=BKTL&dataset=qna&table-id=C1>