



Department  
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Jenny Williams  
Chief Executive  
Gambling Commission  
Victoria Square House  
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27<sup>th</sup> June 2014

Dear Jenny

**BUDGETARY AND GRANT-IN-AID ALLOCATIONS FOR NATIONAL LOTTERY  
2014-15**

Thank you for providing your 2014-15 budgetary information to the Department in regard to the National Lottery work. We have now had time to review these figures and I can confirm your total 2014-15 allocations in the table below.

2014-15 Total costs £ million				
Resource DEL			Capital DEL	Grant-in-Aid
Resource	Depreciation	Total Resource		
2.817	0.048	2.865	0.000	2.817

It is vital that the Department receives high quality and timely forecasts against these budgets. I would be grateful for your support in this, through reviewing the monthly returns that you send to us, and giving us early warning of risks associated with those forecasts – whether downside (extra costs) or upside (potential underspends).

If you have any immediate concerns or issues with the content of this letter then please contact your usual relationship manager (to whom this letter is copied) or Tim Sparrow.

*Yours sincerely*

**TIM SPARROW**  
**HEAD OF FINANCE**

