

Major Projects Knowledge sharing project ground rules and selectivity matrix

1. The idea/lesson learnt must fit with one or more Highways Agency (HA) Strategic Plan goals and measures. These are as follows:
 - Provide a service customers can trust by improving the reliability of journey time.
 - Set the standard for delivery by producing deliverable, affordable and value for money services.
 - Deliver sustainable solutions by reducing carbon emissions from our activities.
 - Deliver the safest roads in the world by reducing deaths and injuries in line with Government targets, including risks for our own on-road workforce.
 - Reducing the cost of improving, maintaining and managing the Strategic Road Network.
 - As part of the strategic vision we must also meet the diverse needs of all our customers with due regard to those with protected characteristics under the Equality Act.
2. The idea/lesson learnt must be transferrable to other projects as follows:
 - Major Improvement
 - Small Improvement
 - Maintenance
 - Technology
 - Managed Motorways (this is the accepted umbrella term for HSR/MM etc)
3. The idea/lesson learnt must be innovative and not standard industry practice.
4. The idea/lesson learnt must meet the selectivity criteria. (See Table below)
5. Ideas/lesson learnt must not refer to or promote proprietary products

Criteria for selection

Consider

- 1 High or more boxes, irrespective of any neutral/adverse impact.
- More Moderates than neutral/adverse impact.
- Ideas that may have low initial cost value, but could bring greater cost benefits if re-used many times.

Discount

- Any combinations of Low and/or neutral and/or adverse impact.

Use the ideas/lessons learnt pro-forma to submit those that meet the criteria as set out above for consideration by the Verification Group. Please provide sufficient detail that the idea/lesson learnt can be applied elsewhere.

Selectivity criteria

Rating	Cost for project	Delivery for project	Journey Reliability	Health and Safety	Reputation/Diversity and Integration	Sustainability/Environment
High	£1M + Saving	Significant savings to agreed schedule of programme and target of 20% efficiencies against budget have been exceeded	Significant Improvement to journey time that exceeds the average of 3 minutes during peak time - Traffic Flow - Accident Frequency - Incident Clear-up Times	Significant improvement where the accident frequency rate target 0.10 has been greatly reduced	National/International Media Interest Advance equality of opportunity	Significant Enhancement (of any 1 with no detriment to rest) - Carbon - Waste - SPAs, SSIs etc - Air - Noise
Medium	£0.1 - £1M Saving	Moderate savings to agreed schedule of programme and target of 20% efficiencies against budget	Moderate Improvement in journey time that meets the average of 3 minutes during peak time - Traffic Flow - Accident Frequency - Incident Clear-up Times	Moderate improvement where the accident frequency rate target 0.10 has been reduced	Regional Media Interest (Government Office Regions) Prevent discrimination	Moderate Enhancement (of any 1 with no detriment to rest) - Carbon - Waste - SPAs, SSIs etc - Air - Noise
Low	< £0.1M Saving	Slight savings to agreed schedule of programme and target of 20% efficiencies against budget	Slight Improvement in journey time that is working towards the average of 3 minutes during peak time - Traffic Flow - Accident Frequency - Incident Clear-up Times	Slight improvement where the project is working towards achieving the accident frequency rate target 0.10	Local Media Interest (Scheme/MAC) Foster good relations	Slight Enhancement (of any 1 with no detriment to rest) - Carbon - Waste - SPAs, SSIs etc - Air - Noise
Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
Adverse Impact	Adverse Impact	Adverse Impact	Adverse Impact	Adverse Impact	Adverse Impact	Adverse Impact

