



Education Data Division - Request for Change Form for CBDS

Section 1 - Details of Change

(To be completed by the RFC Originator / CBDS Administrator)

Project / Service: CBDS	Type of Change: Addition of new data item in CBDS	RFC 697
Name and team/company of RFC Originator: Chris Gray – Finance and Funding Data		
Originator Contact No: 01325 735564	Originator email address: chris.gray@education.gsi.gov.uk	
Date RFC Raised: 12 March 2014	Date change required: In systems from May 2014	
Priority: 3 - Medium	1 = Top - Ministerial or legislative requirement 2 = High - Senior official customer requirement or clear net benefit / efficiency saving to EDD, department or MIS suppliers 3 = Medium - Customer requirement, marginal net benefit 4 = Low - Nice to have, net cost, does not affect functionality, cosmetic change	
EDD Contact: Queries.SUPPLIER@education.gsi.gov.uk		

Change Title:

Addition of Pupil Premium Cash Amount data item to CBDS Premium Indicator, and associated CBDS data item xxx, Pupil Level, Pupil Characteristics, xml tag <PupilPremiumCashAmount>

Data item / Rule Number:**Description of change:**

The change will add a data item to CBDS called 'Pupil Premium Cash Amount'. This is part of changes being made to the pupil premium data download provided to schools and local authorities. The new data item will have the following characteristics:

Description: The cash amount to be paid to the school in respect to their pupil premium allocation

Type and Format: 9999.99

Code set / Valid Values: 0.00 - 9999.99

Xml tag: <PupilPremiumCashAmount>

This change will not affect any data collections. The only change will be to the import of the pupil premium data download into school systems.

Reason for change (including benefits):

As part of additional funding for looked after children as part of pupil premium, the scope of the children eligible has changed. This now includes pupils adopted from care, or subject to a special guardianship order or residence order. This data item is collected for the first time on the Spring School Census 2014.

In conjunction with the changes to pupil premium, the data download to help schools reconcile their allocations and target funding is also changing. More information is being provided which will help schools to understand the changes and their allocations.

The change is to match the data being sent out as part of the pupil premium data download. This change will help to implement the download within schools systems. This will in turn help schools to understand the changes to pupil premium for 2014-15 and to reconcile their allocations and target funding accordingly.

Impact of not doing the change:

The download will not be able to be fully imported into a schools system. The data item contains important information and without it the number of queries to the department and to software suppliers will increase.

ISB view of the proposed change:

NIL response from ISB

Funding availability:

Not applicable

Impact assessment to be undertaken by:

Core software suppliers

Working Group

ISB

Date consulted:

12/03/14

Response requested by:

21/03/14

Section 2 - Impact Analysis

(To be completed by Impact Assessors)

Software Suppliers' Summary of Impact Assessment:

Supplier 1

On immediate review of the documentation I can see no actual data related issues with either CR.

However the time frame required for these changes are extremely limiting.

You state that This change will not affect any data collections. The only change will be to the import of the pupil premium data download into school systems.

This differentiation makes no difference to the MIS Suppliers who would have to undertake work to enable the import of the refreshed file format never the less.

What expectation is there if a supplier is not able to get the requested change implemented by the May 2014 deadline?

In all likelihood we will not be able to implement these changes until our June release, a month after the deadline, and that is also dependent on rearranging content within that release to make space.

Supplier 2

The proposed CBDS description ("Description: The cash amount to be paid to the school in respect to their pupil premium allocation") seems a bit vague.

Would it be worth considering something more along the following lines?:

"The cash amount (in pounds sterling) awarded to a school in respect of an individual student's pupil premium allocation for a stated date range."

Apart from the above, we have no issues with this proposal.

Supplier 3

We have no problem with thee RFCs

Supplier 4

We can undertake the changes required for these RFCs, but will be providing a more detailed response regarding the development time and effort required, following on from earlier RFCs 621 & 626 on Pupil Premium that were required last year, at a later date.

DfE Internal Colleagues' Summary of Impact Assessment:

Both of these RFCs appear to amend Pupil Premium and do not impact on the SC or AP censuses.

Alternative Solutions / Workarounds (if appropriate):

Estimated Cost of Change:

Impact Assessed by (name):

Core software suppliers

Working Group

ISB **Date:** 21/03/14

Section 3 - Outcome / Decision (To be completed CBDS administrator)

Review Meeting: CBDS administrator review

Attendees: Gary Connell, Amanda Robinson, Lisa Beadle, Chris Gray

Date of Review Meeting: 28/03/14

Brief Summary of Discussion:

The Board discussed and agreed the proposal from Supplier 2 to change the wording of the description. It was agreed that the 'change required' date could be amended from May 2014 to early June 2014.

Accept / Reject:

Accept

Deferred to:

n/a

Type of Funding:

n/a

Fund Holder Agreement:

n/a

If Defer, provide details

n/a

If Accept, provide details:

The requirement was to add the following data item:-

Data item 100539 'Pupil Premium Cash Amount' has been created with description of "The cash amount (in pounds sterling) awarded to a school in respect of an individual student's pupil premium allocation for a stated date range." The cut-off date is early June 2014.

Next steps were agreed in the meeting to update to 28/04/2014 and arrange publication. The completed RFC has been returned to the originator and the RFC register administrator copied in to update the spread sheet to 28/04/14.

If Reject, provide details:

n/a

If Reject,

If Reject, provide details: