

Jenny Williams
Chief Executive
Gambling Commission
Victoria Square House
Victoria Square
Birmingham
B2 4BP

7 January 2014



By Email

Dear Jenny

REVISED ALLOCATION LETTER FOR 2013/14 – 2015/16

I am writing to confirm that there have been no changes to the Gambling Commission's allocations for the financial years 2013/14 – 2015/16 following the Autumn Statement announcement on 5 December. For clarity, we have set out your allocations below.

Gambling Commission

£m	Resource Budget						
	Programme (near-cash)	Programme depreciation	Total Resource (DEL) Budget (A+B)	Core capital	Reserves	Total Capital (DEL) Budget (D+E)	Grant in Aid (A+D)
Year	A	B	C	D	E	F	G
2013-14	0.000	1.000	1.000	0.000	0.000	0.000	0.000
2014-15	0.000	0.900	0.900	0.000	0.000	0.000	0.000
2015-16	0.000	0.800	0.800	0.000	0.000	0.000	0.000

National Lottery Commission

£m	Resource Budget						
	Programme (near-cash)	Programme depreciation	Total Resource (DEL) Budget (A+B)	Core capital	Reserves	Total Capital (DEL) Budget (D+E)	Grant in Aid (A+D)
Year	A	B	C	D	E	F	G
2013-14	2.495	0.019	2.514	0.000	0.000	0.000	2.495

Please note that Treasury budgeting guidance states that unrestricted income should be scored as resource income even if some of that income is spent on capital assets or grants. As there is no capital allocation shown above then the Gambling Commission will need to request a resource to capital budget switch for any capital costs in-year.

Budgetary cover is required for the spending of reserves and permission to use reserves must be specifically sought. Any expenditure or use of reserves above the limits set out above must not be committed to until or unless a revised budget has been agreed in writing.

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance.

If you have any questions about the content of this letter, or would like to discuss your contingency plans, then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,

A handwritten signature in black ink, appearing to be 'S. Foley', with a stylized, flowing script.

SAMANTHA FOLEY
Finance and Commercial Director

cc: Phil Graf
Simon Knee