



Ministry of Justice's Business Plan 2011–2015 is available at: www.number10.gov.uk/wp-content/uploads/MOJ-Business-Plan1.pdf
 Additional information can also be found on the Open Justice website: <http://open.justice.gov.uk>

Introduce a rehabilitation revolution

Description	Type of data	Current period	Previous period
Adult proven re-offending - percentage of adult offenders re-offending (%; Current period = year to June 12, previous period = year to June 11)	Impact indicator	25.1	25.5
Juvenile proven re-offending - percentage of juvenile offenders re-offending (%; Current period = year to June 12, previous period = year to June 11)	Impact indicator	35.3	36
Adult proven prison re-offending – percentage of adult offenders released from custody re-offending (%; Current period = year to June 12, previous period = year to June 11)	Impact indicator	45.5	46.9

Reform courts, tribunals and the Criminal Justice System

Description	Type of data	Current period	Previous period
Cost of delivering an effective Courts and Tribunals system			
Staff and Judicial cost per sitting day in the Crown Court (£; Current period = 2012/13, Previous Period = 2011/2012)	Input indicator	Staff £616 Judicial £987	Staff £665 Judicial £992
Staff and Judicial cost per sitting day in the magistrates' court (£; Current period = 2012/13, Previous Period = 2011/2012)	Input indicator	Staff £1071 Judicial £129	Staff £1094 Judicial £110
Staff and Judicial cost per sitting day in the county courts (£; Current period = 2012/13, Previous Period = 2011/2012)	Input indicator	Staff £796 Judicial £816	Staff £853 Judicial £765
Staff and Judicial cost per sitting day in Tribunals (£; Current period = 2012/13, Previous Period = 2011/2012)	Input indicator	Staff £338 Judicial £722	Staff £385 Judicial £790
Total Tribunal Costs (£; Current period = 2012/13, Previous Period = 2011/2012)	Input indicator	373,701,116	Not previously published

Description	Type of data	Current period	Previous period
Court and Tribunal timeliness in hearing cases and related processes			
Criminal Court (days, Current period = Oct-Dec 2013, previous period = Oct-Dec 2012)	Impact indicator	154	159
Civil Proceedings (small claims hearings) (weeks, Current period = Oct-Dec 2013, Previous period = Oct-Dec 2012)	Impact indicator	31	31
Civil Proceedings (fast/multi track trials) (weeks, Current period = Oct-Dec 2013, Previous period = Oct-Dec 2012)	Impact indicator	59.8	60
Care Proceedings (weeks, Current period = Oct-Dec 2013, Previous period = Oct-Dec 2012)	Impact indicator	33.4	45.3
SSCS Tribunals (weeks, Current period = Oct-Dec 2013, Previous period = Oct-Dec 2012)	Impact indicator	21	18

Advance Civil Liberties and Reform the Law

Description	Type of data	Current period	Previous period
Number of new criminal offences (Current period = 12 months to May 2013, Previous period = 12 months to May 2012)	Impact indicator	327	292

Reform how we deliver our services

Description	Type of data	Current period	Previous period
Cost per prison place (Direct Resource) (£, Current period = financial year 2012/13, Previous period = 2011/12)	Input indicator	27,675	27,802
Cost per prisoner (Direct Resource) (£, Current period = financial year 2012/13, Previous period = 2011/12)	Input indicator	26,139	25,678

Transform Youth Custody

Description	Type of data	Current period	Previous period
Cost per place in the youth secure estate			
Average cost per place in the Secure Children's Homes (£, Current period = 2013/14, Previous Period = 2012/13)	Input indicator	209,000	212,000
Average cost per place in the Under-18 Young Offender Institutions (£, Current period = 2013/14, Previous Period = 2012/13)	Input indicator	60,000	60,000
Average cost per place in the Secure Training Centres (£, Current period = 2013/14, Previous Period = 2012/13)	Input indicator	187,000	178,000
Average number of young people (under 18) on secure remand (Current Period = 2012/2013, Previous Period = 2011/2012)	Impact indicator	338	477

Reforming Legal Aid

Description	Type of data	Current period	Previous period
Average cost per Civil Legal Aid Case (£, Current period = 2012/13, previous period = 2011/2012)	Input indicator	1017.7	900.2
Average cost per Criminal Legal Aid Case (£, Current period = 2012/13, previous period = 2011/2012)	Input indicator	718.2	791.5