

## Barbados (BB)

Annex 1: Summary of the Disbursements of the SUCRE Facility										
Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Barbados	DCI-SUCRE/2006/018-418	Accompanying Measures 2006 for Sugar Protocol Countries	EC	DE	2,332,000.00	2,332,000.00	2,115,634.84	2,115,634.84	216,365.16	216,365.16
Barbados	DCI-SUCRE/2007/019-141	Accompanying Measures 2007 for Sugar Protocol Countries;	CL	CD	11,060,000.00	11,060,000.00	11,060,000.00	11,060,000.00	0.00	0.00
Barbados	DCI-SUCRE/2008/019-930	International Business & Financial Services - Sector Budget Support	EC	CD	7,011,860.83	7,011,860.83	7,011,860.83	7,011,860.83	0.00	0.00
Barbados	DCI-SUCRE/2010/022-233	Barbados Human Resource Development Programme	EC	CD	14,770,000.00	14,770,000.00	14,670,000.00	10,670,000.00	100,000.00	4,100,000.00
Barbados	SUCRE/2012/023-639	Barbados Human Resource Development Programme III	EG	CD	13,456,000.00	13,456,000.00	0.00	0,00	13,456,000.00	13,456,000.00
Saint Kitts and Nevis	DCI-SUCRE/2007/019-334	Accompanying Measures 2007 for Sugar Protocol Countrie;	EC	CD	10,269,680.12	10,269,680.12	10,377,768.12	10,269,680.12	-108,088.00	0.00
Saint Kitts and Nevis	DCI-SUCRE/2009/021-664	Accompanying Measures 2009 for Sugar Protocol Countries, St. Kitts and Nevis	EC	CD	10,425,000.00	10,425,000.00	10,300,000.00	6,000,000.00	125,000.00	4,425,000.00
Saint Kitts and Nevis	DCI-SUCRE/2010/022-412	Annual Action programme on accompanying measures for sugar protocol countries for St. Kitts and Nevis for 2010	EC	CD	13,642,000.00	13,642,000.00	11,681,390.00	11,652,886.80	1,960,610.00	1,989,113.20
Saint Kitts and Nevis	DCI-SUCRE/2012/023-654	National Social and Economic Transformation Programme - AAP 2012	EC	CD	12,925,000.00	12,925,000.00	0.00	0,00	12,925,000.00	12,925,000.00
Saint Kitts and Nevis	SUCRE/2006/018-394	Accompanying Measures 2006 for Sugar Protocol Countries	EC	DE	3,000,000.00	2,845,000.00	2,223,745.46	2,223,745.46	621,254.54	621,254.54
Saint Kitts and Nevis	SUCRE/2008/019-969	Accompanying Measures 2008 for Sugar Protocol Countries for St.Kitts & Nevis	EC	CD	8,947,147.00	8,947,147.00	8,947,147.00	8,947,147.00	0.00	0.00
				TOTAL BARBADOS	48,629,860.83	48,629,860.83	34,857,495.67	30,857,495.67	13,772,365.16	17,772,365.16
				TOTAL SAINT KITTS AND	59,208,827.12	59,053,827.12	43,530,050.58	39,093,459.38	15,523,776.54	19,960,367.74

### Congo (Brazzaville) (CG)

Tableau des mesures d'accompagnement en faveur des pays signataires du protocole sucre - Allocation 2007										
Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Congo (Brazzaville)	DCI-SUCRE/2007/019-388	Mesures d'accompagnement en faveur des pays signataires du protocole sucre- Allocation 2007	EC	CD	675,000.00	675,000.00	624,104.43	602,439.66	50,895.57	72,560.34
Congo (Brazzaville)	DCI-SUCRE/2008/020-035	Mesures d'accompagnement en faveur des Pays signataires du protocole sucre- Allocation 2008	EC	CD	7,600,000.00	1,800,000.00	1,389,990.17	1,142,466.47	410,009.83	657,533.53
Congo (Brazzaville)	DCI-SUCRE/2009/021-336	Mesures d'accompagnement en faveur des pays signataires du protocole sucre- Allocation 2009	EC	CD	3,773,000.00	1,973,000.00	1,797,043.45	810,309.33	175,956.55	1,162,690.67
Congo (Brazzaville)	DCI-SUCRE/2010/022-147	Mesures d'accompagnement en faveur des pays signataires du protocole sucre- Allocation 2010	EC	CD	1,880,500.00	1,059,000.00	41,900.00	13,920.00	1,017,100.00	1,045,080.00
Congo (Brazzaville)	DCI-SUCRE/2012/023-896	Measures d'accompagnement en faveur des pays ACP signataires du protocole sucre - Phase II	EG	DE	12,618,000.00	6,618,000.00	0.00	0,00	6,618,000.00	6,618,000.00
				TOTAL CONGO BRAZAVILLE	26,546,500.00	12,125,000.00	3,853,038.05	2,569,135.46	8,271,961.95	9,555,864.54

## Fiji (FJ)

Annex 1: Summary of the EU contribution to the Sustainable Development Goals (SDG) in the Pacific										
Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Fiji	DCI-SUCRE/2008/020-120	Accompanying Measures For Sugar Protocol Countries - 2008	EG	DE	8,000,000.00	8,000,000.00	0.00	0,00	8,000,000.00	8,000,000.00
Fiji	DCI-SUCRE/2011/023-247	Improvement of key services to agriculture	EC	JO	8,000,000.00	8,000,000.00	8,000,000.00	2,887,642.60	0.00	5,112,357.40
Fiji	DCI-SUCRE/2012/023-856	Alternative Livelihood Programme 2012	EC	ND	10,446,000.00	9,371,000.00	4,000,000.00	933,400.00	5,371,000.00	8,437,600.00
Fiji	DCI-SUCRE/2013/024-480	Support to the Sugarcane Industry Programme (SSIP)	EC	JO	31,031,000.00	30,656,000.00	0.00	0,00	30,656,000.00	30,656,000.00
Fiji	SUCRE/2006/018-550	Accompanying measures 2006 for sugar protocol countries - Fiji	EC	CD	4,038,000.00	4,038,000.00	3,992,141.94	3,992,141.94	45,858.06	45,858.06
Fiji	SUCRE/2010/022-145	Annual Action Program covered by the programming document, the Multi annual Indicative Program (2008-2013) in favour of the Republic of Fiji Islands/ Sugar for 2010	EC	CD	8,000,000.00	8,000,000.00	7,627,396.84	4,159,676.86	372,603.16	3,840,323.14
				TOTAL FIJI	69,515,000.00	68,065,000.00	23,619,538.78	11,972,861.40	44,445,461.22	56,092,138.60

## Guyana (GY)


 The University of North Carolina
 


 UNC-CH
 


 UNC School of Medicine

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Guyana	DCI-SUCRE/2007/019-067	Guyana Annual Action Plan 2007 on accompanying measures for Sugar.	CL	CD	19,998,778.60	19,998,778.60	19,998,778.60	19,998,778.60	0.00	0.00
Guyana	DCI-SUCRE/2008/019-925	Guyana Annual Action Pprogramme 2008 on Accompanying Measures for Sugar	CL	CD	19,357,038.59	19,357,038.59	19,357,038.59	19,357,038.59	0.00	0.00
Guyana	DCI-SUCRE/2009/021-411	Guyana Annual Action Plan 2009 on Accompanying Measures on Sugar	EC	CD	18,127,000.00	18,127,000.00	17,870,116.38	15,200,116.38	256,883.62	2,926,883.62
Guyana	DCI-SUCRE/2010/022-031	Guyana Annual Action Plan 2010 on Accompanying Measures on Sugar	EC	CD	18,805,000.00	18,805,000.00	18,654,055.00	12,609,055.00	150,945.00	6,195,945.00
Guyana	DCI-SUCRE/2011/022-975	Guyana Annual Action Plan 2011 on Accompanying Measures on Sugar	EC	CD	24,924,000.00	24,924,000.00	24,815,916.00	19,760,000.00	108,084.00	5,164,000.00
Guyana	DCI-SUCRE/2012/023-480	Guyana Annual action Plan 2012 on Acompanying Measures on Sugar	EC	CD	23,355,000.00	23,355,000.00	0.00	0,00	23,355,000.00	23,355,000.00
Guyana	SUCRE/2006/018-530	Accompanying measures 2006 for Sugar Protocol Countries	CL	CD	5,228,670.45	5,228,670.45	5,228,670.45	5,228,670.45	0.00	0.00
Trinidad and Tobago	DCI-SUCRE/2007/019-118	T&T Annual Action Plan 2007 under AMSP	CL	DE	5,809,186.99	5,809,186.99	5,809,186.99	5,809,186.99	0.00	0.00
Trinidad and Tobago	DCI-SUCRE/2008/020-105	T&T Annual Action Plan 2008 under AMSP	CL	CD	9,794,000.00	9,794,000.00	9,794,000.00	9,794,000.00	0.00	0.00
Trinidad and Tobago	DCI-SUCRE/2009/021-122	T&T Annual Action Plan 2009 under AMSP	EC	CD	10,764,000.00	10,764,000.00	10,635,110.00	10,540,366.00	128,890.00	223,634.00
Trinidad and Tobago	DCI-SUCRE/2010/021-900	T&T Annual Action Plan 2010 under AMSP	EC	CD	16,551,000.00	16,551,000.00	15,971,000.00	15,971,000.00	580,000.00	580,000.00
Trinidad and Tobago	DCI-SUCRE/2012/023-150	T&T Action Plan 2011-13 under AMSP	EC	DE	31,724,161.00	31,724,161.00	31,124,161.00	0.00	600,000.00	31,724,161.00
				TOTAL GUYANA	129,795,487.64	129,795,487.64	105,924,575.02	92,153,659.02	23,870,912.62	37,641,828.62
				TRINIDAD AND TOBAGO	74,642,347.99	74,642,347.99	73,333,457.99	42,114,552.99	1,308,890.00	32,527,795.00

Headquarters (HQ)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
ACP Countries	SUCRE/2006/018-256	FINANCIAL AND TECHNICAL ASSISTANCE FOR SUGAR PROTOCOL COUNTRIES	CL	CD	855,509.58	855,509.58	855,509.58	855,509.58	0.00	0.00
All Countries	SUCRE/2006/018-419	BA Credits for sugar protocol countries	CL	CD	636,595.60	636,595.60	636,595.60	636,595.60	0.00	0.00
				TOTAL ALL ACP	1,492,105.18	1,492,105.18	1,492,105.18	1,492,105.18	0.00	0.00

Ivory Coast (CI)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Ivory Coast	DCI-SUCRE/2007/019-208	Mesures d'accompagnement 2007 en faveur des pays signataires du protocole sucre - Côte d'Ivoire	EC	DE	2,020,000.00	2,020,000.00	1,693,682.17	1,628,539.95	326,317.83	391,460.05
Ivory Coast	DCI-SUCRE/2008/019-852	Mesures d'accompagnement 2008 en faveur des pays signataires du protocole sur le sucre- Côte d'Ivoire	EC	DE	2,020,000.00	2,020,000.00	1,867,990.14	1,424,197.98	152,009.86	595,802.02
Ivory Coast	DCI-SUCRE/2009/021-104	Mesures d'accompagnement 2009 en faveur des pays signataires du protocole sucre - Côte d'Ivoire	EC	DE	4,733,000.00	4,733,000.00	4,174,500.06	2,146,744.62	558,499.94	2,586,255.38
Ivory Coast	DCI-SUCRE/2010/022-511	Mesures d'accompagnement au programme sucre 2010	EC	DE	5,226,000.00	5,226,000.00	215,022.00	124,622.96	5,010,978.00	5,101,377.04
Ivory Coast	DCI-SUCRE/2011/022-786	Mesures d'accompagnement 2011 en faveur des pays signataires du protocole Sucre	EC	DE	7,800,000.00	7,800,000.00	499,760.00	99,952.00	7,300,240.00	7,700,048.00
Ivory Coast	DCI-SUCRE/2012/023-470	Mesures d'accompagnement au Programme Sucre	EG	DE	7,291,000.00	7,291,000.00	0.00	0,00	7,291,000.00	7,291,000.00
				TOTAL IVORY COAST	29,090,000.00	29,090,000.00	8,450,954.37	5,424,057.51	20,639,045.63	23,665,942.49

Jamaica (JM)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Belize	DCI-SUCRE/2007/019-275	Accompanying measures 2007 for sugar protocol countries - Belize	EC	DE	6,000,000.00	6,000,000.00	5,865,893.45	5,367,412.64	134,106.55	632,587.36
Belize	DCI-SUCRE/2008/020-032	2008 allocation of the Accompanying Measures for Sugar Protocol Countries (AMS) for Belize	EC	CD	9,000,000.00	9,000,000.00	8,938,660.28	5,310,246.59	61,339.72	3,689,753.41
Belize	DCI-SUCRE/2009/021-208	2009 allocation of the Accompanying Measures for Sugar Protocol Countries (AMS) for Belize	EC	DE	13,140,000.00	13,140,000.00	12,533,965.48	3,080,937.24	606,034.52	10,059,062.76
Belize	DCI-SUCRE/2010/022-223	2010 allocation of the Accompanying Measures for Sugar Protocol Countries (AMS) for Belize	EC	DE	18,791,000.00	18,791,000.00	8,928,628.19	2,493,519.17	9,862,371.81	16,297,480.83
Belize	DCI-SUCRE/2012/023-374	AMS 2012 - Belize	EC	DE	12,003,000.00	12,003,000.00	0.00	0,00	12,003,000.00	12,003,000.00
Belize	SUCRE/2006/018-466	Accompanying Measures 2006 for Sugar Protocol Countries (EC Support to the Belize Country Adaptation Strategy for Sugar - 2006 Allocation (Phase 1))	EC	DE	3,038,000.00	3,038,000.00	2,910,305.74	2,889,685.42	127,694.26	148,314.58
Jamaica	DCI-SUCRE/2007/018-943	Accompanying measures 2007 for sugar protocol countries - Jamaica	CL	CD	24,940,000.00	24,940,000.00	24,940,000.00	24,940,000.00	0.00	0.00
Jamaica	DCI-SUCRE/2008/019-827	Accompanying measures 2008 for sugar protocol countries □Jamaica □Sector Budget Support component	EC	CD	9,804,000.00	9,804,000.00	9,441,565.84	9,441,565.84	362,434.16	362,434.16

Jamaica	DCI-SUCRE/2008/019-863	Debt Reduction and Growth Enhancement Programme (DRGEP)	CL	DE	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00	0.00
Jamaica	DCI-SUCRE/2009/021-292	Accompanying measures 2009 for sugar protocol countries □Jamaica □Sector Budget Support component	EC	CD	8,466,000.00	8,466,000.00	8,127,000.00	6,927,000.00	339,000.00	1,539,000.00
Jamaica	DCI-SUCRE/2009/021-295	Debt Reduction enhancement programme 2009	CL	CD	8,350,000.00	8,350,000.00	8,350,000.00	8,350,000.00	0.00	0.00
Jamaica	DCI-SUCRE/2010/022-017	Accompanying measures 2010 for sugar protocol countries □Jamaica □Sector Budget Support component	EC	CD	20,796,000.00	20,796,000.00	20,700,000.00	0.00	96,000.00	20,796,000.00
Jamaica	DCI-SUCRE/2011/022-906	Accompanying measures for sugar protocol countries 2011 □Jamaica □Sector Budget Support	EC	CD	30,953,000.00	30,953,000.00	30,500,000.00	0.00	453,000.00	30,953,000.00
Jamaica	SUCRE/2006/018-467	Accompanying Measures 2006 for Sugar Protocol Countries (Sector Policy Support Programme (SPSP) - Jamaica)	CL	CD	5,061,948.79	5,061,948.79	5,061,948.79	5,061,948.79	0.00	0.00
				TOTAL BELIZE	61,972,000.00	61,972,000.00	39,177,453.14	19,141,801.06	22,794,546.86	42,830,198.94
				TOTAL JAMAICA	117,370,948.79	117,370,948.79	116,120,514.63	63,720,514.63	1,250,434.16	53,650,434.16

Kenya (KE)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Kenya	DCI-SUCRE/2007/019-323	Kenya Annual Action Programme 2007 Accompanying measures for Sugar	EC	CD	502,000.00	502,000.00	485,379.80	485,379.80	16,620.20	16,620.20
Kenya	DCI-SUCRE/2009/021-090	Annual Action Programme 2009 under the Accompanying Measures for the Sugar Protocol countries for Kenya	EC	DE	6,979,644.00	6,979,644.00	6,401,187.90	2,557,233.52	578,456.10	4,422,410.48
Kenya	DCI-SUCRE/2012/023-290	AAP 2012 under the Accompanying Measures for the Sugar Protocol countries for Kenya	EC	DE	6,754,000.00	6,754,000.00	0.00	0,00	6,754,000.00	6,754,000.00
				TOTAL KENYA	14,235,644.00	14,235,644.00	6,886,567.70	3,042,613.32	7,349,076.30	11,193,030.68

Lesotho (LS)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Swaziland	DCI-SUCRE/2007/019-052	Swaziland Annual Action Programme 2007 - Accompanying Measures to Sugar Protocol Countries.	EC	CD	14,895,000.00	14,895,000.00	13,761,740.82	12,398,690.61	1,133,259.18	2,496,309.39
Swaziland	DCI-SUCRE/2008/019-848	Swaziland Annual Action Programme 2008 - Accompanying Measures for Sugar Protocol Countries - Transport Infrastructures	EC	CD	18,000,000.00	18,000,000.00	16,381,207.81	9,852,590.78	1,618,792.19	8,147,409.22
Swaziland	DCI-SUCRE/2009/020-576	Support to Sugarcane Smallgrowers, Diversification and NAS coordination	EC	DE	16,500,000.00	16,500,000.00	15,130,655.43	7,801,527.44	1,369,344.57	8,698,472.56
Swaziland	DCI-SUCRE/2010/022-044	Accompanying Measures for Sugar 2010 - Road Transport Infrastructure	EC	DE	12,057,000.00	12,057,000.00	8,249,764.17	1,082,756.07	3,807,235.83	10,974,243.93
Swaziland	DCI-SUCRE/2011/022-709	Accompanying Measures for Sugar 2011- Improve competitiveness of sugar industry	EC	DE	54,267,000.00	54,267,000.00	21,102,115.53	1,757,196.45	33,164,884.47	52,509,803.55
Swaziland	SUCRE/2006/018-497	Establishment for a Unit to coordinate the implementation of Swaziland's National Adaptation Strategy to the EU sugar reform	EC	CD	4,703,000.00	4,703,000.00	4,665,962.00	4,563,744.85	37,038.00	139,255.15
				TOTAL SWAZILA	120,422,000.00	120,422,000.00	79,291,445.76	37,456,506.20	41,130,554.24	82,965,493.80

Madagascar (MG)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Madagascar	DCI-SUCRE/2007/019-072	Mesures d'accompagnement en faveur des pays signataires du protocole sucre- Allocation 2007	EC	DE	1,288,334.71	1,288,334.71	1,288,334.71	1,288,334.71	0.00	0.00
Madagascar	DCI-SUCRE/2008/020-011	Madagascar 2008-Mesures d'accompagnement en faveur des pays signataires du protocole sucre-	CA	DE	0.00	0.00	0.00	0,00	0.00	0.00
Madagascar	DCI-SUCRE/2012/023-794	Programme AMSP - Madagascar, Allocation 2012	EC	CD	4,685,000.00	4,685,000.00	159,785.00	23,208.00	4,525,215.00	4,661,792.00
Madagascar	SUCRE/2006/018-517	Madagascar - Mesures d'accompagnement 2006 en faveur des pays signataires du protocole sur le sucre	CL	DE	466,769.83	466,769.83	466,769.83	466,769.83	0.00	0.00
				TOTAL MADAGAS	6,440,104.54	6,440,104.54	1,914,889.54	1,778,312.54	4,525,215.00	4,661,792.00

Malawi (MW)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Malawi	DCI-SUCRE/2006/018-410	MALAWI - Accompanying Measures 2006 for Sugar Protocol Countries	EC	CD	667,000.00	667,000.00	644,505.66	644,505.66	22,494.34	22,494.34

Malawi	DCI-SUCRE/2007/019-251	Malawi - Sugar Annual Action Plan for 2007 Accompanying Measures for Sugar Protocol Countires	EC	CD	5,000,000.00	5,000,000.00	4,930,106.50	4,690,106.50	69,893.50	309,893.50
Malawi	DCI-SUCRE/2008/019-787	Malawi - Sugar Annual Action Plan for 2008 Accompanying Measures for Sugar Protocol Countries	EC	CD	4,911,000.00	4,911,000.00	4,800,000.00	4,320,000.00	111,000.00	591,000.00
Malawi	DCI-SUCRE/2011/023-135	Malawi - Annual Action Programme for the 2011 Accompanying Measures for Sugar Protocol Countries	EC	DE	11,586,000.00	11,586,000.00	2,351,667.00	1,044,225.87	9,234,333.00	10,541,774.13
TOTAL MALAWI					22,164,000.00	22,164,000.00	12,726,279.16	10,698,838.03	9,437,720.84	11,465,161.97

Mauritius (MU)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Mauritius	DCI-SUCRE/2007/019-104	Improved Competitiveness for Equitable development - Sugar Budget Part	CL	CD	33,300,000.00	33,300,000.00	33,300,000.00	33,300,000.00	0.00	0.00
Mauritius	DCI-SUCRE/2008/019-957	Improved Competitveness for Equitable Development II	CL	CD	32,323,000.00	32,323,000.00	32,323,000.00	32,323,000.00	0.00	0.00
Mauritius	DCI-SUCRE/2009/021-298	'Promoting Sustainable and Equitable Development'	EC	CD	122,063,000.00	122,063,000.00	122,063,000.00	108,063,000.00	0.00	14,000,000.00
Mauritius	DCI-SUCRE/2012/023-216	Promoting Sustainable and Equitable Development Phase II: budget part	EC	CD	81,865,270.00	81,865,270.00	0.00	0,00	81,865,270.00	81,865,270.00
Mauritius	SUCRE/2006/018-527	MAURITIUS SUGAR SECTOR SUPPORT PROGRAMME 2006 (MSSSP)	CL	CD	6,500,000.00	6,500,000.00	6,500,000.00	6,500,000.00	0.00	0.00
TOTAL MAURITIUS					276,051,270.00	276,051,270.00	194,186,000.00	180,186,000.00	81,865,270.00	95,865,270.00

Mozambique (MZ)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Mozambique	DCI-SUCRE/2007/019-155	Accompanying Measures 2007/10 for Sugar Protocol Countries - Mozambique	CL	CD	5,760,000.00	5,760,000.00	5,760,000.00	5,760,000.00	0.00	0.00
Mozambique	DCI-SUCRE/2011/022-794	Accompanying Measure Sugar Protocol 2011/13 Mozambique	EC	DE	4,917,000.00	4,917,000.00	0.00	0,00	4,917,000.00	4,917,000.00
Mozambique	SUCRE/2006/018-514	Accompanying Measures 2006 for Sugar Protocol Countries	CL	CD	559,800.00	559,800.00	559,800.00	559,800.00	0.00	0.00
TOTAL MOZAMBIQUE					11,236,800.00	11,236,800.00	6,319,800.00	6,319,800.00	4,917,000.00	4,917,000.00

Tanzania (TZ)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Tanzania	DCI-SUCRE/2007/019-063	Tanzania Annual Action Plan 2007 Accompanying Measures for Sugar	EC	DE	3,216,492.06	3,216,492.06	3,160,815.39	3,052,403.79	55,676.67	164,088.27
Tanzania	DCI-SUCRE/2008/019-640	Tanzania 2008 Sugar Protocol Accompanying Measures	EC	CD	2,000,000.00	2,000,000.00	1,813,529.88	1,317,487.30	186,470.12	682,512.70
Tanzania	DCI-SUCRE/2012/023-250	Accompanying Measures Sugar Protocol 2011-2013 Tanzania	EG	DE	6,573,000.00	6,573,000.00	0.00	0,00	6,573,000.00	6,573,000.00
Tanzania	SUCRE/2006/018-421	Accompanying Measures 2006 for the Sugar Protocol Countries	CL	CD	522,246.17	522,246.17	522,246.17	522,246.17	0.00	0.00
TOTAL TANZANIA					12,311,738.23	12,311,738.23	5,496,591.44	4,892,137.26	6,815,146.79	7,419,600.97

Zambia (ZM)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Zambia	DCI-SUCRE/2007/019-090	Accompanying measures 2007-2010 for Sugar Protocol countries - Zambia	EC	CD	4,873,029.10	4,873,029.10	4,513,891.29	4,083,891.29	359,137.81	789,137.81
Zambia	SUCRE/2006/018-531	Accompanying measures 2006 for Sugar Protocol countries - Zambia	CL	DE	434,126.95	434,126.95	434,126.95	434,126.95	0.00	0.00
TOTAL ZAMBIA					5,307,156.05	5,307,156.05	4,948,018.24	4,518,018.24	359,137.81	789,137.81

Zimbabwe (ZW)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Zimbabwe	DCI-SUCRE/2007/019-430	Zimbabwe Annual Action Plan 2007 under AMSP	EC	CD	2,700,000.00	2,700,000.00	2,378,272.71	2,378,272.71	321,727.29	321,727.29
Zimbabwe	DCI-SUCRE/2009/021-446	Annual Action Plan 2009	EC	CD	6,533,000.00	6,533,000.00	6,473,590.00	6,113,529.00	59,410.00	419,471.00
Zimbabwe	DCI-SUCRE/2010/022-022	Sugar Facility AAP 2010 - Zimbabwe	EC	CD	13,779,000.00	13,779,000.00	8,870,505.00	7,992,655.00	4,908,495.00	5,786,345.00
Zimbabwe	DCI-SUCRE/2012/023-614	Zimbabwe Annual Action Programme 2012 Accompanying Measures for Sugar Protocol Countries	EC	CD	8,359,000.00	8,359,000.00	0.00	0,00	8,359,000.00	8,359,000.00

Aug-13				TOTAL ZIMBABW	31,371,000.00	31,371,000.00	17,722,367.71	16,484,456.71	13,648,632.29	14,886,543.29
Country	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)					
Barbados	48,629,860.83	34,857,495.67	30,857,495.67	13,772,365.16	17,772,365.16					
Belize	61,972,000.00	39,177,453.14	19,141,801.06	22,794,546.86	42,830,198.94					
Congo Brazaville	12,125,000.00	3,853,038.05	2,569,135.46	8,271,961.95	9,555,864.54					
Cote d'Ivoire	29,090,000.00	8,450,954.37	5,424,057.51	20,639,045.63	23,665,942.49					
Fiji	68,065,000.00	23,619,538.78	11,972,861.40	44,445,461.22	56,092,138.60					
Guyana	129,795,487.64	105,924,575.02	92,153,659.02	23,870,912.62	37,641,828.62					
Jamaica	117,370,948.79	116,120,514.63	63,720,514.63	1,250,434.16	53,650,434.16					
Kenya	14,235,644.00	6,886,567.70	3,042,613.32	7,349,076.30	11,193,030.68					
Madagascar	6,440,104.54	1,914,889.54	1,778,312.54	4,525,215.00	4,661,792.00					
Malawi	22,164,000.00	12,726,279.16	10,698,838.03	9,437,720.84	11,465,161.97					
Mauritius	276,051,270.00	194,186,000.00	180,186,000.00	81,865,270.00	95,865,270.00					
Mozambique	11,236,800.00	6,319,800.00	6,319,800.00	4,917,000.00	4,917,000.00					
Saint Kitts and Nevis	59,053,827.12	43,530,050.58	39,093,459.38	15,523,776.54	19,960,367.74					
Swaziland	120,422,000.00	79,291,445.76	37,456,506.20	41,130,554.24	82,965,493.80					
Tanzania	12,311,738.23	5,496,591.44	4,892,137.26	6,815,146.79	7,419,600.97					
Trinidad and Tobago	74,642,347.99	73,333,457.99	42,114,552.99	1,308,890.00	32,527,795.00					
Zambia	5,307,156.05	4,948,018.24	4,518,018.24	359,137.81	789,137.81					
Zimbabwe	31,371,000.00	17,722,367.71	16,484,456.71	13,648,632.29	14,886,543.29					
Total	1,100,284,185.19	778,359,037.78	572,424,219.42	321,925,147.41	527,859,965.77					