

Barbados (BB)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	DAC Code	Governmental Partner	FA Date	FDC FA Date	FDC ILC Date	FDI FA Date	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Barbados	DCI-SUCRE/2006/018-418	Accompanying Measures 2006 for Sugar Protocol Countries	EC	DE			08/07/2007	31/12/2007	20/12/2009	31/12/2013	2,332,000.00	2,332,000.00	2,115,634.84	2,115,634.84	216,365.16	216,365.16
Barbados	DCI-SUCRE/2007/019-141	Accompanying Measures 2007 for Sugar Protocol Countries;	EC	CD			08/29/2008	31/12/2008	29/08/2011	29/08/2013	11,060,000.00	11,060,000.00	11,060,000.00	11,060,000.00	0.00	0.00
Barbados	DCI-SUCRE/2008/019-930	International Business & Financial Services - Sector Budget Support	EC	CD			07/22/2009	31/12/2009	21/07/2012	21/07/2014	7,011,860.83	7,011,860.83	7,011,860.83	7,011,860.83	0.00	0.00
Barbados	DCI-SUCRE/2010/022-233	Barbados Human Resource Development Programme	EC	CD			01/18/2011	31/12/2011	18/01/2014	18/01/2017	14,770,000.00	14,770,000.00	14,670,000.00	10,670,000.00	100,000.00	4,100,000.00
Saint Kitts and Nevis	DCI-SUCRE/2007/019-334	Accompanying Measures 2007 for Sugar Protocol Countrie;	EC	CD			02/20/2008	31/12/2008	31/12/2011	19/02/2013	10,457,000.00	10,457,000.00	10,269,680.12	10,269,680.12	187,319.88	187,319.88
Saint Kitts and Nevis	DCI-SUCRE/2009/021-664	Accompanying Measures 2009 for Sugar Protocol Countries, St. Kitts and Nevis	EC	CD			03/17/2010	31/12/2010	17/03/2013	17/03/2015	10,425,000.00	10,425,000.00	10,300,000.00	6,000,000.00	125,000.00	4,425,000.00
Saint Kitts and Nevis	DCI-SUCRE/2010/022-412	Annual Action programme on accompanying measures for sugar protocol countries for St. Kitts and Nevis for 2010	EC	CD			07/28/2011	31/12/2011	28/07/2014	27/07/2016	13,642,000.00	13,642,000.00	12,881,390.00	11,615,634.00	760,610.00	2,026,366.00
Saint Kitts and Nevis	DCI-SUCRE/2012/023-654	National Social and Economic Transformation Programme - AAP 2012	EG	CD				31/12/2013			12,925,000.00	12,925,000.00	0.00	0,00	12,925,000.00	12,925,000.00
Total Barbados											35,173,860.83	35,173,860.83	34,857,495.67	30,857,495.67	316,365.16	4,316,365.16
Total Sain Kitts and Nevis											47,449,000.00	47,449,000.00	33,451,070.12	27,885,314.12	13,997,929.88	19,563,685.88

Congo (Brazzaville) (CG)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	DAC Code	Governmental Partner	FA Date	FDC FA Date	FDC ILC Date	FDI FA Date	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Congo (Brazzaville)	DCI-SUCRE/2007/019-388	Mesures d'accompagnement en faveur des pays signataires du protocole sucre- Allocation 2007	EC	CD			01/25/2008	31/12/2008	24/01/2011	31/12/2013	700,000.00	700,000.00	624,104.43	602,439.66	75,895.57	97,560.34
Congo (Brazzaville)	DCI-SUCRE/2008/020-035	Mesures d'accompagnement en faveur des Pays signataires du protocole sucre- Allocation 2008	EC	CD			04/21/2009	31/12/2009	20/04/2012	21/10/2015	7,600,000.00	1,800,000.00	1,396,832.17	980,269.54	403,167.83	819,730.46
Congo (Brazzaville)	DCI-SUCRE/2009/021-336	Mesures d'accompagnement en faveur des pays signataires du protocole sucre- Allocation 2009	EC	CD			04/16/2010	31/12/2010	16/04/2013	16/04/2017	3,773,000.00	1,973,000.00	1,019,004.97	323,417.28	953,995.03	1,649,582.72
Congo (Brazzaville)	DCI-SUCRE/2010/022-147	Mesures d'accompagnement en faveur des pays signataires du protocole sucre- Allocation 2010	EC	CD			10/24/2011	31/12/2011	24/10/2014	24/10/2017	1,880,500.00	1,059,000.00	32,100.00	0.00	1,026,900.00	1,059,000.00
Congo (Brazzaville)	DCI-SUCRE/2012/023-896	Mesures d'accompagnement en faveur des pays ACP signataires du protocole sucre - Phase II	EG	DE				31/12/2013			12,618,000.00	6,618,000.00	0.00	0,00	6,618,000.00	6,618,000.00
Total Congo (Brazzaville)											26,571,500.00	12,150,000.00	3,072,041.57	1,906,126.48	9,077,958.43	10,243,873.52

Fiji (FJ)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	DAC Code	Governmental Partner	FA Date	FDC FA Date	FDC ILC Date	FDI FA Date	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Fiji	DCI-SUCRE/2008/020-120	Accompanying Measures For Sugar Protocol Countries - 2008	EG	DE				31/12/2008		31/12/2014	8,000,000.00	8,000,000.00	0.00	0,00	8,000,000.00	8,000,000.00
Fiji	DCI-SUCRE/2011/023-247	Improvement of key services to agriculture	EC	JO					31/12/2012		8,000,000.00	8,000,000.00	8,000,000.00	2,887,642.60	0.00	5,112,357.40
Fiji	DCI-SUCRE/2012/023-856	Alternative Livelihood Programme 2012	EG	ND					31/12/2013		10,446,000.00	9,371,000.00	0.00	0,00	9,371,000.00	9,371,000.00
Total Fiji											26,446,000.00	25,371,000.00	8,000,000.00	2,887,642.60	17,371,000.00	22,483,357.40

Guyana (GY)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	DAC Code	Governmental Partner	FA Date	FDC FA Date	FDC ILC Date	FDI FA Date	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Guyana	DCI-SUCRE/2007/019-067	Guyana Annual Action Plan 2007 on accompanying measures for Sugar.	CL	CD			02/06/2008	31/12/2008	06/02/2011	31/12/2012	19,998,778.60	19,998,778.60	19,998,778.60	19,998,778.60	0.00	0.00
Guyana	DCI-SUCRE/2008/019-925	Guyana Annual Action Pprogramme 2008 on Accompanying Measures for Sugar	CL	CD			06/19/2009	31/12/2009	19/06/2012	18/06/2013	19,357,038.59	19,357,038.59	19,357,038.59	19,357,038.59	0.00	0.00
Guyana	DCI-SUCRE/2009/021-411	Guyana Annual Action Plan 2009 on Accompanying Measures on Sugar	EC	CD			03/30/2010	31/12/2010	30/03/2013	29/03/2014	18,127,000.00	18,127,000.00	17,870,116.38	15,200,116.38	256,883.62	2,926,883.62
Guyana	DCI-SUCRE/2010/022-031	Guyana Annual Action Plan 2010 on Accompanying Measures on Sugar	EC	CD			05/06/2011	31/12/2011	06/05/2014	04/05/2015	18,805,000.00	18,805,000.00	18,654,055.00	12,593,239.00	150,945.00	6,211,761.00
Guyana	DCI-SUCRE/2011/022-975	Guyana Annual Action Plan 2011 on Accompanying Measures on Sugar	EC	CD			05/25/2012	31/12/2012	25/05/2014	25/05/2015	24,924,000.00	24,924,000.00	24,700,000.00	19,760,000.00	224,000.00	5,164,000.00
Guyana	DCI-SUCRE/2012/023-480	Guyana Annual action Plan 2012 on Acompanying Measures on Sugar	EG	CD				31/12/2013			23,355,000.00	23,355,000.00	0.00	0,00	23,355,000.00	23,355,000.00
Trinidad and Tobago	DCI-SUCRE/2007/019-118	T&T Annual Action Plan 2007 under AMSP	CL	DE			08/08/2008	31/12/2008	31/12/2011	31/12/2013	5,809,186.99	5,809,186.99	5,809,186.99	5,809,186.99	0.00	0.00
Trinidad and Tobago	DCI-SUCRE/2008/020-105	T&T Annual Action Plan 2008 under AMSP	EC	CD			09/30/2009	31/12/2009	30/09/2012	30/09/2014	9,794,000.00	9,794,000.00	9,794,000.00	9,794,000.00	0.00	0.00
Trinidad and Tobago	DCI-SUCRE/2009/021-122	T&T Annual Action Plan 2009 under AMSP	EC	CD			09/14/2010	31/12/2010	14/09/2013	13/09/2015	10,764,000.00	10,764,000.00	10,424,000.00	10,414,000.00	340,000.00	350,000.00
Trinidad and Tobago	DCI-SUCRE/2010/021-900	T&T Annual Action Plan 2010 under AMSP	EC	CD			01/26/2011	31/12/2011	26/01/2014	26/01/2016	16,551,000.00	16,551,000.00	15,971,000.00	15,971,000.00	580,000.00	580,000.00
Trinidad and Tobago	DCI-SUCRE/2012/023-150	T&T Action Plan 2011-13 under AMSP	EG	DE				31/12/2013			31,724,161.00	31,724,161.00	0.00	0,00	31,724,161.00	31,724,161.00
Total Guyana											124,566,817.19	124,566,817.19	100,579,988.57	86,909,172.57	23,986,828.62	37,657,644.62
Total Trinidad and Tobago											74,642,347.99	74,642,347.99	41,998,186.99	41,988,186.99	32,644,161.00	32,654,161.00

Ivory Coast (CI)

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Ivory Coast	DCI-SUCRE/2007/019-208	Mesures d'accompagnement 2007 en faveur des pays signataires du protocole sucre - Côte d'Ivoire	EC	DE			02/21/2008	31/12/2008	21/02/2011	21/08/2012	2,020,000.00	2,020,000.00	1,765,782.17	1,628,539.95	254,217.83	391,460.05
Ivory Coast	DCI-SUCRE/2008/019-852	Mesures d'accompagnement 2008 en faveur des pays signataires du protocole sur le sucre- Côte d'Ivoire	EC	DE			03/03/2009	31/12/2009	03/03/2012	03/03/2015	2,020,000.00	2,020,000.00	1,867,990.14	1,368,157.98	152,009.86	651,842.02
Ivory Coast	DCI-SUCRE/2009/021-104	Mesures d'accompagnement 2009 en faveur des pays signataires du protocole sucre - Côte d'Ivoire	EC	DE			01/26/2010	31/12/2010	26/01/2013	26/01/2016	4,733,000.00	4,733,000.00	4,131,738.60	1,197,077.72	601,261.40	3,535,922.28
Ivory Coast	DCI-SUCRE/2010/022-511	Mesures d'accompagnement au programme sucre 2010	EC	DE			05/06/2011	31/12/2011	06/05/2014		5,226,000.00	5,226,000.00	0.00	0,00	5,226,000.00	5,226,000.00
Ivory Coast	DCI-SUCRE/2011/022-786	Mesures d'accompagnement 2011 en faveur des pays signataires du protocole Sucre	EC	DE			06/26/2012	31/12/2012	26/06/2015	26/06/2018	7,800,000.00	7,800,000.00	0.00	0,00	7,800,000.00	7,800,000.00
Ivory Coast	DCI-SUCRE/2012/023-470	Mesures d'accompagnement au Programme Sucre	EG	DE				31/12/2013			7,291,000.00	7,291,000.00	0.00	0,00	7,291,000.00	7,291,000.00
Total Cote d'Ivoire											29,090,000.00	29,090,000.00	7,765,510.91	4,193,775.65	21,324,489.09	24,896,224.35

Jamaica (JM)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	DAC Code	Governmental Partner	FA Date	FDC FA Date	FDC ILC Date	FDI FA Date	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Belize	DCI-SUCRE/2007/019-275	Accompanying measures 2007 for sugar protocol countries - Belize	EC	DE			03/03/2008	31/12/2008	03/03/2011	31/12/2014	6,000,000.00	6,000,000.00	5,865,893.45	5,261,305.14	134,106.55	738,694.86
Belize	DCI-SUCRE/2008/020-032	2008 allocation of the Accompanying Measures for Sugar Protocol Countries (AMS) for Belize	EC	CD			04/21/2009	31/12/2009	21/04/2012	21/10/2018	9,000,000.00	9,000,000.00	8,938,660.28	5,114,395.67	61,339.72	3,885,604.33

Belize	DCI-SUCRE/2009/021-208	2009 allocation of the Accompanying Measures for Sugar Protocol Countries (AMS) for Belize	EC	DE			02/24/2010	31/12/2010	24/02/2013	24/02/2017	13,140,000.00	13,140,000.00	6,329,197.90	2,450,143.31	6,810,802.10	10,689,856.69
Belize	DCI-SUCRE/2010/022-223	2010 allocation of the Accompanying Measures for Sugar Protocol Countries (AMS) for Belize	EC	DE			03/11/2011	31/12/2011	11/03/2014	11/10/2018	18,791,000.00	18,791,000.00	8,913,628.19	2,493,519.17	9,877,371.81	16,297,480.83
Belize	DCI-SUCRE/2012/023-374	AMS 2012 - Belize	EG	DE				31/12/2012			12,003,000.00	12,003,000.00	0.00	0,00	12,003,000.00	12,003,000.00
Jamaica	DCI-SUCRE/2007/018-943	Accompanying measures 2007 for sugar protocol countries - Jamaica	CL	CD			12/20/2007	31/12/2008	31/12/2011	31/12/2011	24,940,000.00	24,940,000.00	24,940,000.00	24,940,000.00	0.00	0.00
Jamaica	DCI-SUCRE/2008/019-827	Accompanying measures 2008 for sugar protocol countries Jamaica ISector Budget Support component	EC	CD			03/19/2009	31/12/2009	19/03/2012	18/03/2014	9,804,000.00	9,804,000.00	9,441,565.84	9,441,565.84	362,434.16	362,434.16
Jamaica	DCI-SUCRE/2008/019-863	Debt Reduction and Growth Enhancement Programme (DRGEP)	CL	DE			03/19/2009	31/12/2009	19/03/2012	18/03/2014	9,000,000.00	9,000,000.00	9,000,000.00	9,000,000.00	0.00	0.00
Jamaica	DCI-SUCRE/2009/021-292	Accompanying measures 2009 for sugar protocol countries Jamaica ISector Budget Support component	EC	CD			08/19/2010	31/12/2010	19/08/2013	18/08/2017	8,466,000.00	8,466,000.00	8,127,000.00	6,927,000.00	339,000.00	1,539,000.00
Jamaica	DCI-SUCRE/2009/021-295	Debt Reduction enhancement programme 2009	CL	CD			05/19/2010	31/12/2010	19/05/2013	18/05/2017	8,350,000.00	8,350,000.00	8,350,000.00	8,350,000.00	0.00	0.00
Jamaica	DCI-SUCRE/2010/022-017	Accompanying measures 2010 for sugar protocol countries Jamaica ISector Budget Support component	EC	CD			03/21/2011	31/12/2011	21/03/2014	21/03/2015	20,796,000.00	20,796,000.00	20,700,000.00	0,00	96,000.00	20,796,000.00
Jamaica	DCI-SUCRE/2011/022-906	Accompanying measures for sugar protocol countries 2011 Jamaica ISector Budget Support	EC	CD			12/18/2012	31/12/2012	18/12/2015	18/12/2018	30,953,000.00	30,953,000.00	30,500,000.00	0,00	453,000.00	30,953,000.00
Total Belize											58,934,000.00	58,934,000.00	30,047,379.82	15,319,363.29	28,886,620.18	43,614,636.71
Total Jamaica											112,309,000.00	112,309,000.00	111,058,565.84	58,658,565.84	1,250,434.16	53,650,434.16

Kenya (KE)

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Kenya	DCI-SUCRE/2007/019-323	Kenya Annual Action Programme 2007 Accompanying measures for Sugar	EC	CD			05/27/2008	31/12/2008	27/05/2011	31/12/2013	502,000.00	502,000.00	501,324.44	479,709.50	675.56	22,290.50
Kenya	DCI-SUCRE/2009/021-090	Annual Action Programme 2009 under the Accompanying Measures for the Sugar Protocol countries for Kenya	EC	DE			07/04/2010	31/12/2010	04/07/2013	04/07/2016	6,979,644.00	6,979,644.00	3,511,824.33	2,555,221.52	3,467,819.67	4,424,422.48
Kenya	DCI-SUCRE/2012/023-290	AAP 2012 under the Accompanying Measures for the Sugar Protocol countries for Kenya	EG	DE				31/12/2013			6,754,000.00	6,754,000.00	0.00	0,00	6,754,000.00	6,754,000.00
Total Kenya											14,235,644.00	14,235,644.00	4,013,148.77	3,034,931.02	10,222,495.23	11,200,712.98

Lesotho (LS)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	DAC Code	Governmental Partner	FA Date	FDC FA Date	FDC ILC Date	FDI FA Date	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Swaziland	DCI-SUCRE/2007/019-052	Swaziland Annual Action Programme 2007 - Accompanying Measures to Sugar Protocol Countries.	EC	CD			12/28/2007	31/12/2008	12/12/2010	31/12/2014	14,895,000.00	14,895,000.00	14,245,368.87	11,915,690.78	649,631.13	2,979,309.22
Swaziland	DCI-SUCRE/2008/019-848	Swaziland Annual Action Programme 2008 - Accompanying Measures for Sugar Protocol Countries - Transport Infrastructures	EC	CD			02/09/2009	31/12/2009	09/02/2012	08/11/2016	18,000,000.00	18,000,000.00	16,381,207.81	6,768,278.78	1,618,792.19	11,231,721.22
Swaziland	DCI-SUCRE/2009/020-576	Support to Sugarcane Smallgrowers, Diversification and NAS coordination	EC	DE			03/31/2010	31/12/2010	31/03/2013	31/03/2017	16,500,000.00	16,500,000.00	14,642,566.60	4,301,593.18	1,857,433.40	12,198,406.82
Swaziland	DCI-SUCRE/2010/022-044	Accompanying Measures for Sugar 2010 - Road Transport Infrastructure	EC	DE			02/22/2011	23/07/2011	22/02/2014	21/02/2017	12,057,000.00	12,057,000.00	8,249,764.17	833,637.76	3,807,235.83	11,223,362.24
Swaziland	DCI-SUCRE/2011/022-709	Accompanying Measures for Sugar 2011- Improve competitiveness of sugar industry	EC	DE			03/28/2012	31/12/2012	28/03/2015	28/03/2020	54,267,000.00	54,267,000.00	20,970,580.53	1,757,196.45	33,296,419.47	52,509,803.55
Total Swaziland											115,719,000.00	115,719,000.00	74,489,487.98	25,576,396.95	41,229,512.02	90,142,603.05

Madagascar (MG)

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Madagascar	DCI-SUCRE/2007/019-072	Mesures d'accompagnement en faveur des pays signataires du protocole sucre-Allocation 2007	EC	DE			02/19/2008	31/12/2008	19/02/2011	31/12/2012	1,288,334.71	1,288,334.71	1,288,334.71	1,288,334.71	0.00	0.00
Madagascar	DCI-SUCRE/2008/020-011	Madagascar 2008-Mesures d'accompagnement en faveur des pays signataires du protocole sucre-	CA	DE			12/30/2009	31/12/2009	30/12/2012		0.00	0.00	0.00	0,00	0.00	0.00
Madagascar	DCI-SUCRE/2012/023-794	Programme AMSP - Madagascar, Allocation 2012	EC	CD			12/19/2012	31/12/2013	19/12/2015	19/12/2018	4,685,000.00	4,685,000.00	0.00	0,00	4,685,000.00	4,685,000.00
Total Madagascar												5,973,334.71	1,288,334.71	1,288,334.71	4,685,000.00	4,685,000.00

Malawi (MW)

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Malawi	DCI-SUCRE/2006/018-410	MALAWI - Accompanying Measures 2006 for Sugar Protocol Countries	EC	CD			01/22/2007	31/12/2007	20/12/2009	31/12/2009	667,000.00	667,000.00	644,505.66	644,505.66	22,494.34	22,494.34
Malawi	DCI-SUCRE/2007/019-251	Malawi - Sugar Annual Action Plan for 2007 Accompanying Measures for Sugar Protocol Countries	EC	CD			12/18/2007	31/12/2008	18/12/2010	31/12/2014	5,000,000.00	5,000,000.00	4,930,106.50	4,690,106.50	69,893.50	309,893.50
Malawi	DCI-SUCRE/2008/019-787	Malawi - Sugar Annual Action Plan for 2008 Accompanying Measures for Sugar Protocol Countries	EC	CD			01/30/2009	31/12/2009	30/01/2012	30/01/2017	4,911,000.00	4,911,000.00	4,800,000.00	4,320,000.00	111,000.00	591,000.00
Malawi	DCI-SUCRE/2011/023-135	Malawi - Annual Action Programme for the 2011 Accompanying Measures for Sugar Protocol Countries	EC	DE			10/30/2012	31/12/2012	30/10/2015	30/10/2019	11,586,000.00	11,586,000.00	0.00	0,00	11,586,000.00	11,586,000.00
Total Malawi											22,164,000.00	22,164,000.00	10,374,612.16	9,654,612.16	11,789,387.84	12,509,387.84

Mauritius (MU)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	DAC Code	Governmental Partner	FA Date	FDC FA Date	FDC ILC Date	FDI FA Date	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Mauritius	DCI-SUCRE/2007/019-104	Improved Competitiveness for Equitable development - Sugar Budget Part	CL	CD			12/08/2007	31/12/2008	08/12/2010	08/12/2010	33,300,000.00	33,300,000.00	33,300,000.00	33,300,000.00	0.00	0.00
Mauritius	DCI-SUCRE/2008/019-957	Improved Competitvness for Equitable Development II	CL	CD			03/19/2009	31/12/2009	19/03/2012	19/03/2014	32,323,000.00	32,323,000.00	32,323,000.00	32,323,000.00	0.00	0.00
Mauritius	DCI-SUCRE/2009/021-298	'Promoting Sustainable and Equitable Development'	EC	CD			03/04/2010	31/12/2012	04/03/2013	04/03/2016	122,063,000.00	122,063,000.00	122,063,000.00	108,063,000.00	0.00	14,000,000.00
Mauritius	DCI-SUCRE/2012/023-216	Promoting Sustainable and Equitable Development Phase II: budget part	EC	CD			02/05/2013	31/12/2013	05/02/2016	04/02/2019	31,710,444.00	31,710,444.00	0.00	0,00	31,710,444.00	31,710,444.00
Total Mauritius											219,396,444.00	219,396,444.00	187,686,000.00	173,686,000.00	31,710,444.00	45,710,444.00

Mozambique (MZ)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	DAC Code	Governmental Partner	FA Date	FDC FA Date	FDC ILC Date	FDI FA Date	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
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Mozambique	DCI-SUCRE/2007/019-155	Accompanying Measures 2007/10 for Sugar Protocol Countries - Mozambique	CL	CD			03/03/2008	31/12/2008	17/12/2010	01/07/2013	5,760,000.00	5,760,000.00	5,760,000.00	5,760,000.00	0.00	0.00
Mozambique	DCI-SUCRE/2011/022-794	Accompanying Measure Sugar Protocol 2011/13 Mozambique	EC	DE			04/02/2012	31/12/2012	02/04/2015	02/04/2019	4,917,000.00	4,917,000.00	0.00	0,00	4,917,000.00	4,917,000.00
Total Mozambique											10,677,000.00	10,677,000.00	5,760,000.00	5,760,000.00	4,917,000.00	4,917,000.00

Tanzania (TZ)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	DAC Code	Governmental Partner	FA Date	FDC FA Date	FDC ILC Date	FDI FA Date	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Tanzania	DCI-SUCRE/2007/019-063	Tanzania Annual Action Plan 2007 Accompanying Measures for Sugar	EC	DE			01/31/2008	31/12/2008	31/01/2011	31/01/2014	3,216,492.06	3,216,492.06	3,160,815.39	3,052,403.79	55,676.67	164,088.27
Tanzania	DCI-SUCRE/2008/019-640	Tanzania 2008 Sugar Protocol Accompanying Measures	EC	CD			12/14/2009	31/12/2009	14/12/2012	14/12/2014	2,000,000.00	2,000,000.00	1,813,529.88	1,285,495.21	186,470.12	714,504.79
Tanzania	DCI-SUCRE/2012/023-250	Accompanying Measures Sugar Protocol 2011-2013 Tanzania	EG	DE				31/12/2013			6,573,000.00	6,573,000.00	0.00	0,00	6,573,000.00	6,573,000.00
Total Tanzania											11,789,492.06	11,789,492.06	4,974,345.27	4,337,899.00	6,815,146.79	7,451,593.06

Zambia (ZM)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	DAC Code	Governmental Partner	FA Date	FDC FA Date	FDC ILC Date	FDI FA Date	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Zambia	DCI-SUCRE/2007/019-090	Accompanying measures 2007-2010 for Sugar Protocol countries - Zambia	EC	CD			05/22/2008	31/12/2008	22/05/2011	21/05/2014	4,873,029.10	4,873,029.10	4,513,891.29	4,083,891.29	359,137.81	789,137.81
Total Zambia											4,873,029.10	4,873,029.10	4,513,891.29	4,083,891.29	359,137.81	789,137.81

Zimbabwe (ZW)

Benefitting Zone	Decision Reference	Title	Status	Budget Management Type	DAC Code	Governmental Partner	FA Date	FDC FA Date	FDC ILC Date	FDI FA Date	Total Cost (EUR)	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Zimbabwe	DCI-SUCRE/2007/019-430	Zimbabwe Annual Action Plan 2007 under AMSP	EC	CD			02/12/2008	31/12/2008	12/02/2011	31/12/2014	2,700,000.00	2,700,000.00	2,378,272.71	2,378,272.71	321,727.29	321,727.29
Zimbabwe	DCI-SUCRE/2009/021-446	Annual Action Plan 2009	EC	CD			12/23/2009	31/12/2010	23/12/2012	23/12/2015	6,533,000.00	6,533,000.00	6,473,590.00	5,720,834.00	59,410.00	812,166.00
Zimbabwe	DCI-SUCRE/2010/022-022	Sugar Facility AAP 2010 - Zimbabwe	EC	CD			12/16/2010	31/12/2011	16/12/2013	15/12/2018	13,779,000.00	13,779,000.00	8,870,505.00	7,666,505.00	4,908,495.00	6,112,495.00
Zimbabwe	DCI-SUCRE/2012/023-614	Zimbabwe Annual Action Programme 2012 Accompanying Measures for Sugar Protocol Countries	EC	CD					31/12/2013		8,359,000.00	8,359,000.00	0.00	0,00	8,359,000.00	8,359,000.00
Total Zimbabwe											31,371,000.00	31,371,000.00	17,722,367.71	15,765,611.71	13,648,632.29	15,605,388.29

Country	Decided Amount (EUR)	Contracted Amount (EUR)	Paid Amount (EUR)	RAC (EUR)	RAL (EUR)
Barbados	35,173,860.83	34,857,495.67	30,857,495.67	316,365.16	4,316,365.16
Belize	58,934,000.00	30,047,379.82	15,319,363.29	28,886,620.18	43,614,636.71
Congo Brazaville	12,150,000.00	3,072,041.57	1,906,126.48	9,077,958.43	10,243,873.52
Cote d'Ivoire	29,090,000.00	7,765,510.91	4,193,775.65	21,324,489.09	24,896,224.35
Fiji	25,371,000.00	8,000,000.00	2,887,642.60	17,371,000.00	22,483,357.40
Guyana	124,566,817.19	100,579,988.57	86,909,172.57	23,986,828.62	37,657,644.62
Jamaica	112,309,000.00	111,058,565.84	58,658,565.84	1,250,434.16	53,650,434.16
Kenya	14,235,644.00	4,013,148.77	3,034,931.02	10,222,495.23	11,200,712.98
Madagascar	5,973,334.71	1,288,334.71	1,288,334.71	4,685,000.00	4,685,000.00
Malawi	22,164,000.00	10,374,612.16	9,654,612.16	11,789,387.84	12,509,387.84
Mauritius	219,396,444.00	187,686,000.00	173,686,000.00	31,710,444.00	45,710,444.00
Mozambique	10,677,000.00	5,760,000.00	5,760,000.00	4,917,000.00	4,917,000.00
SKN	47,449,000.00	33,451,070.12	27,885,314.12	13,997,929.88	19,563,685.88
Swaziland	115,719,000.00	74,489,487.98	25,576,396.95	41,229,512.02	90,142,603.05
Tanzania	11,789,492.06	4,974,345.27	4,337,899.00	6,815,146.79	7,451,593.06
Trinidad and Tobago	74,642,347.99	41,998,186.99	41,988,186.99	32,644,161.00	32,654,161.00
Zambia	4,873,029.10	4,513,891.29	4,083,891.29	359,137.81	789,137.81
Zimbabwe	31,371,000.00	17,722,367.71	15,765,611.71	13,648,632.29	15,605,388.29
	955,884,969.88	681,652,427.38	513,793,320.05	274,232,542.50	442,091,649.83