

ACCOMPANYING MEASURES

(Position at Jan 2013 as advised by Commission)

(All Euros '000)

	Budget Support/ or Project Finance															
		Allocated				E	F	G	H	I	J	K	L	M	N	
		A	B	C	D											
		2006 ***	2007/10 ***	2011/13 ***	TOTALS 2007/13											Awarded
Barbados	BS	2 332	36 037	28 719	64 756	35 174	29 582	45.7	34 857	53.8	99.1	27 943	43.2	79.4	80.2	
Belize	P	3 038	46 931	25 618	72 549	58 934	13 615	18.8	27 591	38.1	46.8	13 890	19.1	23.6	50.3	
Republic of Congo	P	no NAS	5 359	7 063	12 422	12 150	272	2.2	2 455	19.8	20.2	1 742	14.1	14.3	70.9	
Cote d'Ivoire	P	no NAS	13 999	15 581	29 580	29 090	490	1.7	5 213	17.6	17.9	3 843	12.9	13.2	73.7	
Fiji	P	4 038	16 000	51 094	67 094	25 371	42 723	63.7	8 000	11.9	31.5	2 887	4.3	11.4	36.1	
Guyana	BS	5 229	96 369	74 772	171 141	124 567	46 574	27.2	100 580	58.8	80.7	86 909	50.8	69.8	86.4	
Jamaica	BS	5 218	112 369	61 906	174 275	112 309	61 966	35.6	80 559	46.2	71.7	58 659	33.7	52.2	72.8	
Kenya	P	no NAS	6 476	7 208	13 684	14 236	552	nil	4 000	29.2	28.1	3 020	22.1	21.2	75.5	
Madagascar	P	567	3 328	9 532	12 860	5 973	6 887	54.3	1 288	10.1	21.6	1 288	10.1	21.6	100.0.	
Malawi	?	667	9 911	11 586	21 497	22 164	667	nil	10 375	48.3	46.8	9 458	43.9	42.7	91.1	
Mauritius	BS	6 500	134 975	139 588	274 563	218 459	56 104	20.4	187 686	68.4	85.9	173 686	63.3	79.5	92.5	
Mozambique	?	562	6 000	4 917	10 917	10 677	240	2.2	5 760	52.8	53.9	5 760	52.8	53.9	100.0.	
St Christopher and Ne	BS	2 845	43 957	27 586	71 543	47 262	24 281	33.9	33 451	46.8	70.8	27 886	38.9	59.1	83.4	
Swaziland	P	4 703	61 452	54 267	115 719	115 719	nil	nil	70 332	60.8	60.8	21 294	18.4	18.4	30.3	
Tanzania	P	522	6 000	7 014	13 014	11 789	1 225	9.4	4 915	37.8	41.7	4 252	32.7	36.1	86.5	
Trinidad and Tobago	BS	no NAS	43 289	33 855	77 144	74 822	2 322	3.1	41 988	54.4	56.1	41 988	54.4	56.1	100.0.	
Zambia	?	434	6 000	4 752	10 752	4 873	5 879	54.7	4 516	42.1	92.7	4 084	37.9	83.8	22.8	
Zimbabwe	P	no NAS	23 012	8 920	31 932	31 371	561	1.8	17 722	55.5	56.5	15 766	49.4	50.2	88.9	
TOTALS		36 655	671 464	573 978	1 245 442	954 940	290 502	23.3	641 288	51.5	67.2	504 355	40.5	52.8	78.6	
Admin		800														
5 no NAS		1 500														
		38 955														
BS -6		22 124	466 996	366 426	833 422	66.9	612 593	220 829	26.5	479 121	57.5	78.2	417 071	50.1	68.1	87.1
P-9		12 868	182 557	186 297	368 854	30.6	304 633	64 221	17.4	141 516	37.1	46.5	67 982	17.8	22.3	48.1
?-3		1 663	21 911	21 255	43 166	3.5	37 714	5 452	12.6	20 651	47.6	54.5	19 302	44.7	51.1	93.5

Notes No NAS denotes no Adaptation Strategy submitted by April 2006 and shared in 1 500 000 Euros assistance to complete NAS

*** Denotes 2006 and 2007/10 as originally advised plus 2011/13 as advised Feb 2011 "+++" Denotes as shown in EC schedule Feb 2012

BN 8 Feb 2013