

2013: Headcount (Civils)

Pay Band	DIRECTOR	NATIONAL TRAFFIC	ON ROAD EAST	ON ROAD	ON ROAD	REGIONAL CONTROL	SERVICE DELIVER	SERVICE DEVELOPMEN	Grand Total
PB2		20					16		36
PB3	1	2					9	11	23
PB4		11				1	1	3	16
PB5		4					5	9	18
PB6		2					7	14	23
PB7							3	5	8
PB8		1	1	1		1	1	1	6
SCS2	1								1
TM1A						273			273
TM1B			233	421	328	2	15	2	1001
TM2			38	54	46	36	10	4	188
TM3			5	8	5	7	11	1	37
Grand Total	2	40	277	484	379	320	78	50	1630

Non CS Headcount

Employee Group	DIRECTOR	NATIONAL TRAFFIC	ON ROAD EAST	ON ROAD	ON ROAD	REGIONAL CONTROL	SERVICE DELIVER	SERVICE DEVELOPMEN	Grand Total
Agency	1	1				10			12
Consultants								1	1
Contractors		35				2			37
Grand Total	1	36	0	0	0	12	0	1	50