

Highways Agency Performance Specification 2013-14 – Technical Note

Field	Notes
Short Title	Deliver the Programme of Pipeline Work for Major Schemes.
Performance Specification	Output 1 – PS 2.5
Requirement / Output Details	The network operator should deliver the agreed programme of pipeline work for future major schemes.
Technical Definition	<p>Develop the following pipeline schemes, funded in June 2013, for delivery by the stated completion dates:</p> <ul style="list-style-type: none"> • M25 J30/A13 Corridor Improvement (2017/18) • A160/A180 Port of Immingham improvement (2016/17) • A21 to Pembury dualling (2017/18) • A63 Castle Street improvement (2019/20) • A19/A1058 Coast Road Junction improvement (2018/19) • M4 J3-12 Smart Motorway (After 2015)
Rationale	Delivery of the roads programme will create jobs in the construction industry and support and facilitate economic growth by reducing time delays and associated costs from congestion and opening up routes to encourage development of housing and industry.
Formula	N/A
Start Date	April 2013.
Performance	A programme of road schemes delivered on time and to budget resulting in reduced congestion and improved journey time reliability.
Behavioural Impact	This challenging programme ensures that teams focus on the need to deliver schemes on time and to adopt a programme approach to delivery.
Comparability	N/A
Collection Frequency	Data is collected continuously and reported monthly.
Clearance Process	Major Projects Director.
Time Lag	N/A

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Data Source	Output from HA systems with input from project teams.
Type of Data	Management data.
Robustness and Data Limitations	None of the 6 schemes will be delivered within the period of this Performance Specification (2013-15). This performance target will therefore be demonstrated by the progress that has been made in designing, developing and commencing the necessary statutory processes for the schemes, ready for a post 2015 start and reflected in the forecast delivery dates.
Collecting Organisation	Highways Agency.
Return Format	Dates.
Geographical Coverage	England only.
How Indicator Can be Broken Down	By scheme.