



Department for Culture Media & Sport

Department for Culture, Media & Sport
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25th March 2014

*Roly Keating
Chief Executive
British Library
96 Euston Road
London
NW1 2DB*

By Email

Dear Roly,

Revised Allocation Letter for 2013/14 - 2015/16

I am writing to inform you of the British Library's allocations for the financial years 2013/14 - 2015/16. This letter replaces any previous notifications.

As you know, no further cuts were made to your allocations following the Budget announcement on 19th March.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below.

The allocations do not currently reflect additional reserve access granted under the museums freedoms pilot for 2014/15. These will be agreed as a separate exercise between now and the Supplementary Estimate.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.



£m	Resource DEL							Total Resource DEL (B+E+F)
Year	Admin	Admin Depreciation	Total Admin Budget (A+B)	Programme	Programme Depreciation	Reserves	Near-Cash Resource DEL (A+D+G)	
	A	B	C	D	E	G	F	H
2013/14	8.820	1.816	10.636	86.577	16.886	5.500	100.897	119.599
2014/15	8.758	1.827	10.585	84.294	17.391	0.000	93.052	112.270
2015/16	8.685	1.827	10.512	81.475	17.391	0.000	90.160	109.378

£m	Capital DEL					Total Capital Budget (L+M)	Grant in Aid (A+D+L)
Year	Core Capital	Capital Grants	Major Projects	Capital (excl. Reserves) (I+K)	Reserves		
	I	J	K	L	M	N	O
2013/14	3.189	0.000	(3.092)	0.097	0.500	0.597	95.494
2014/15	3.331	0.000	(2.640)	0.691	1.051	1.742	93.743
2015/16	3.221	0.000	0.000	3.221	0.000	3.221	93.381

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter, or would like to discuss your contingency plans, then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

cc: Steve Morris