



Department  
for International  
Development



## DFID Nepal Portfolio Review 2013/14

*“A summary of progress against DFID’s portfolio in Nepal”*




*Women sharing their experiences and views of local development through the monitoring of a UK Aid programme in Jumla*

## DFID Nepal's Operational Plan 2011-2015

The UK Government's Department for International Development (DFID) prepared an Operational Plan for Nepal during 2010. This plan commits up to £331 million of UK Official Development Assistance (ODA) during the period 2011-2015. Our Operational Plan is set around four pillars that we believe are critical to secure long term peace and development in Nepal; (1) Governance & Security (2) Inclusive Wealth Creation, (3) Service Delivery (4) Climate & Disaster Resilience. Gender and Social Inclusion is a major cross-cutting theme throughout all of our work and is reflected in our results. By 2015 we have committed to achieve the following results in partnership with the Government of Nepal:

- Create 230,000 jobs, 50 per cent of them for women
- Build or maintain over 4,000 km of road
- Reduce the climate and disaster vulnerability of 4 million poor people, of which 50% will be women
- Lift 570,000 people out of poverty through the forestry programme<sup>1</sup>, of which 55% will be women
- Public audits conducted for 93 per cent of local government projects
- Support 7 million people to vote in Constituent Assembly elections
- Avert 400,000 unwanted pregnancies
- Ensure 250,000 people (51% women) benefit from safe latrines

**Want to know more:** For a more detailed breakdown of Nepal's Operational Plan please visit: [DFID Nepal Operational Plan & Summary of the OP](#)  
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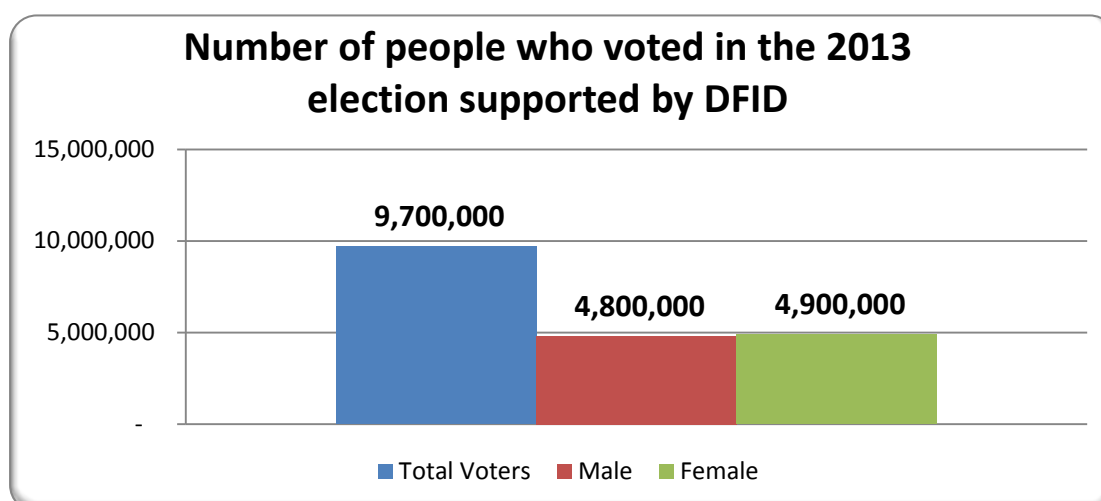
<sup>1</sup> Due to time lags for target verification, indicator measures people with improved livelihoods as a proxy for poverty alleviation

## Delivering results for the people of Nepal

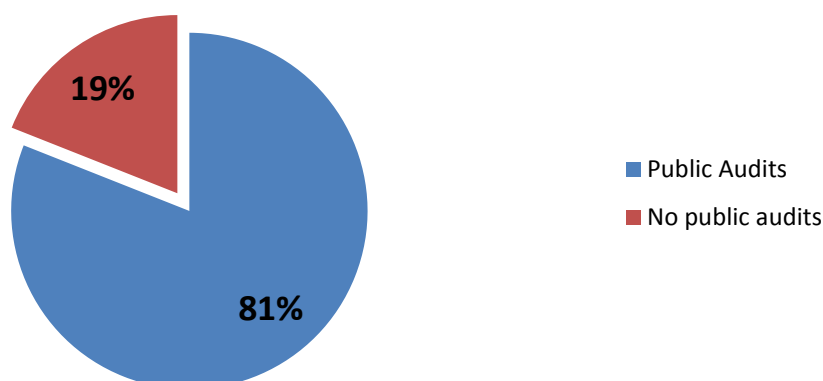
DFID Nepal's focus on results ensures results achievements are captured across our entire portfolio. This also means we can communicate them, as shown below. These are only some of the results we achieve in Nepal; however the examples below illustrate progress against our headline results in both 2013/14 and our Operational Plan period to date.

### *Governance and Security*

- We provided substantial election support in 2013/14, contributing to **nearly 10 million** people voting, of which over half were women.

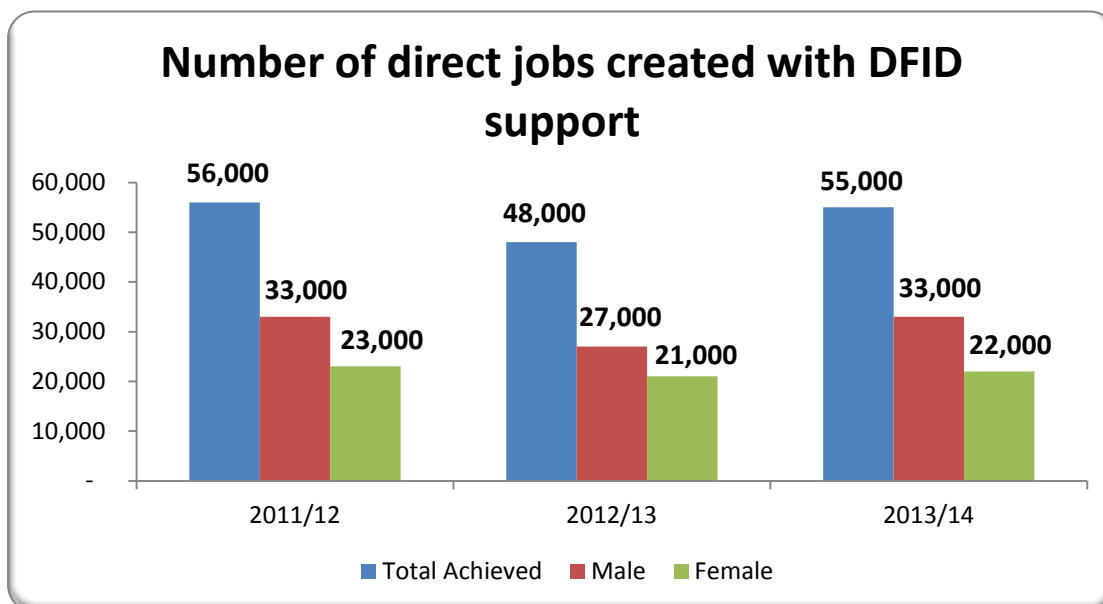


- DFID's support to local governance contributed to **81%** of government projects undertaking a public audit, a crucial accountability function. We are supporting Government to increase this to 90% in the future.

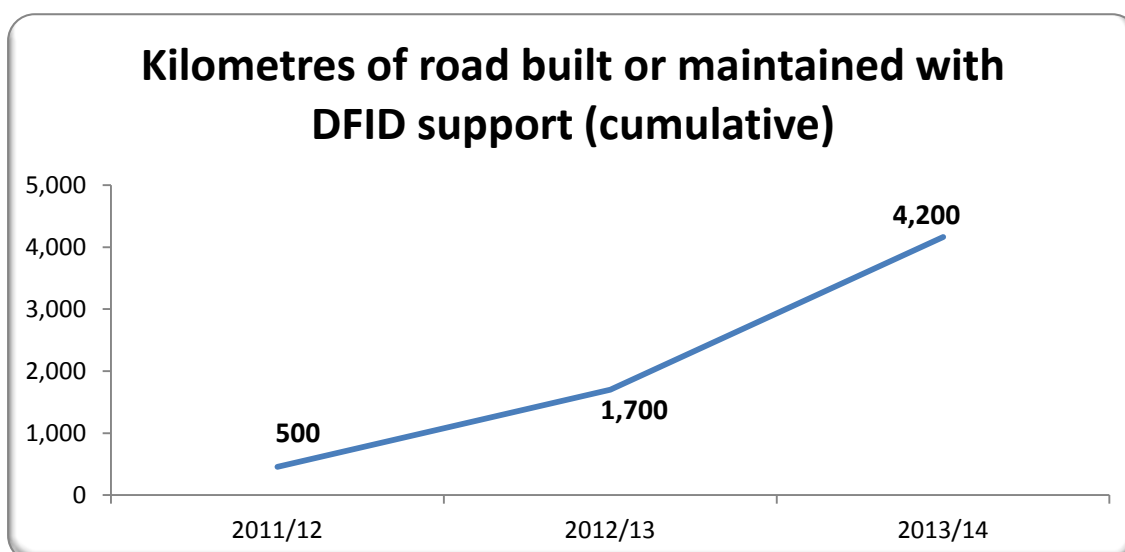


## Wealth Creation

- DFID programmes in Nepal create jobs. Over **50,000** jobs in 2013/14 alone, 40% of which for women. This is a total of over **150,000** jobs in the last 3 years.

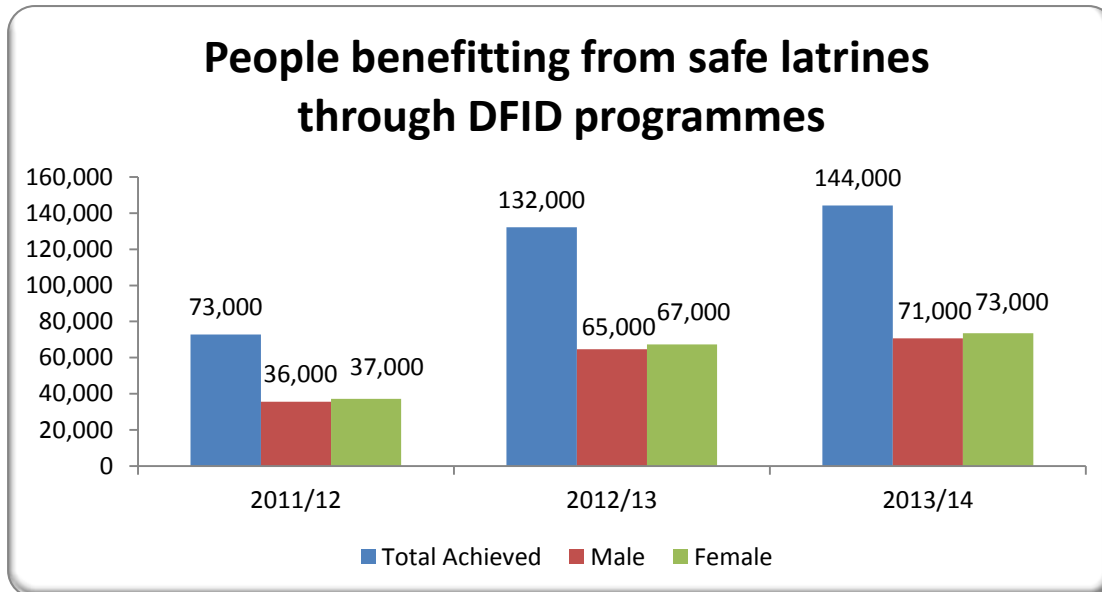


- DFID in Nepal also help people connect. In 2013/14, **2,500km** of roads were built or maintained, a total of **over 4,000km** in the last 3 years.

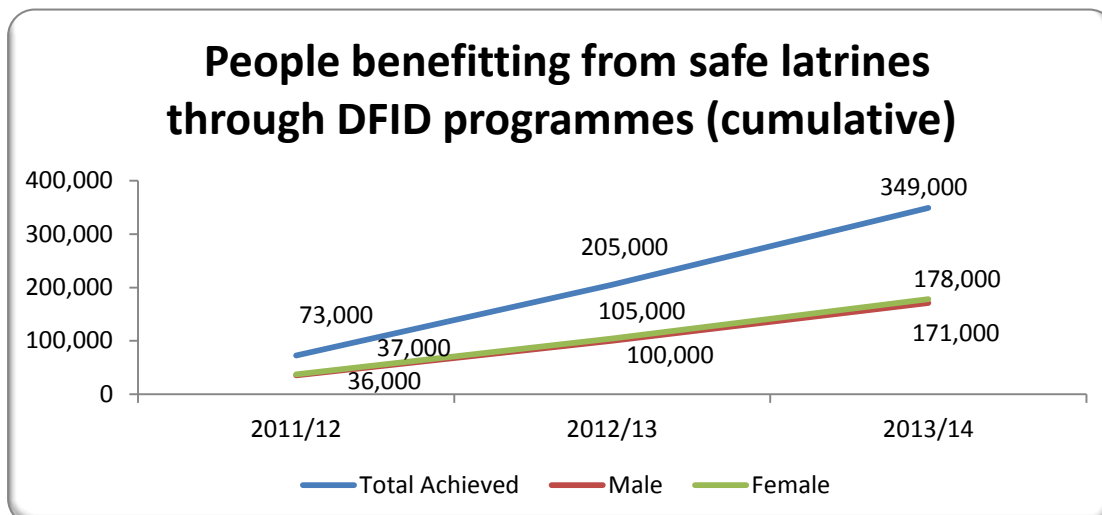


## Service Delivery

- In 2012/13, the latest year for which we have information<sup>2</sup>, DFID helped avert over **80,000** unwanted pregnancies through support to the Nepal Health Sector Programme
- Over **140,000** people benefited from safe latrines in 2013/14



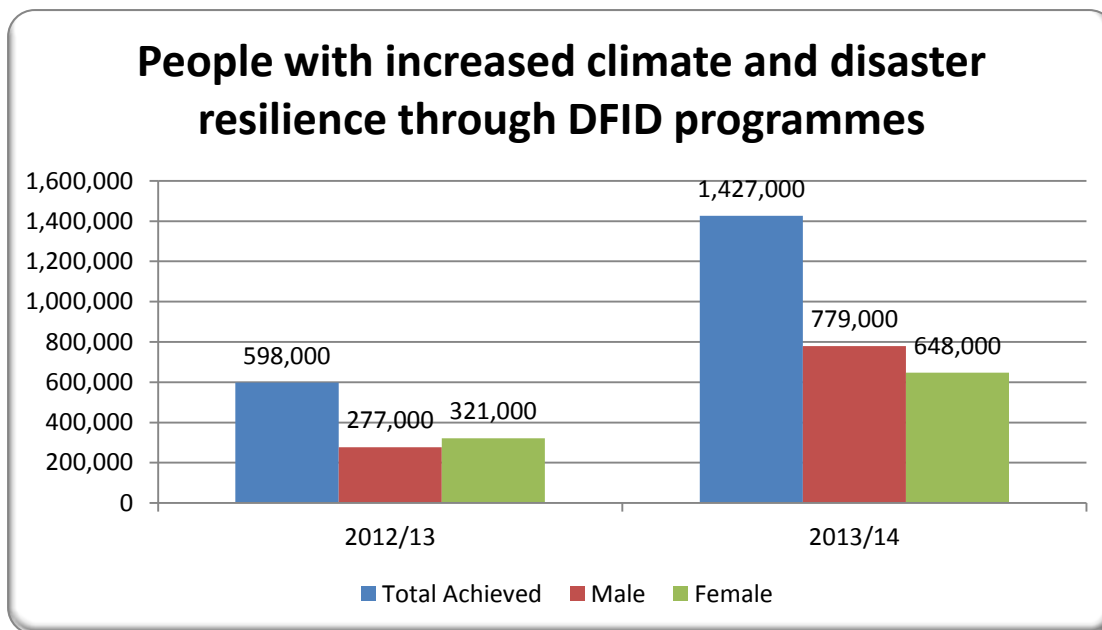
- ...a total of nearly **350,000** in the past 3 years.



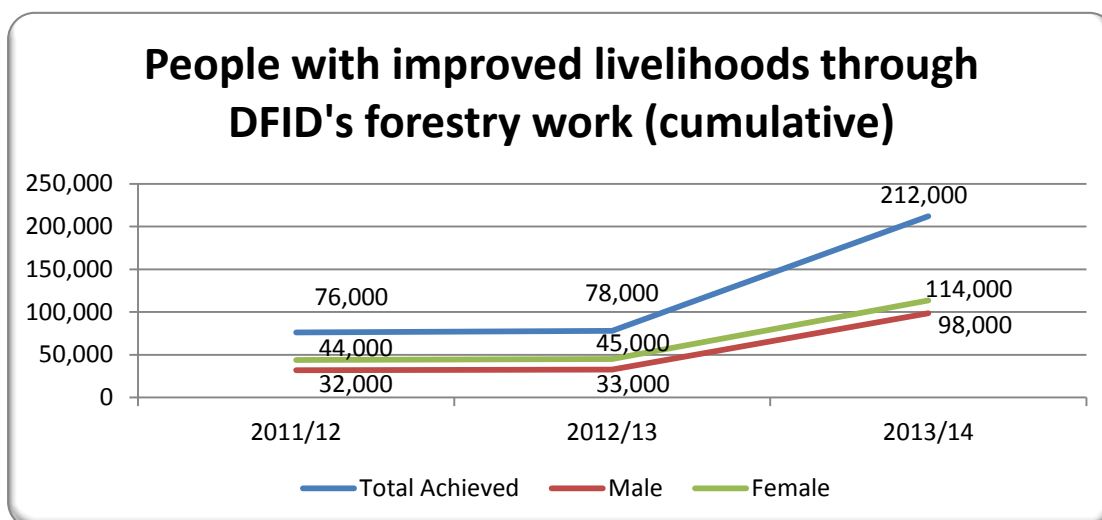
<sup>2</sup> 2013/14 information currently unavailable – this will be available through the Health Management Information System (HMIS) later this year.

## Climate and Disaster Resilience

- Nearly **1.5 million** people increased their climate and disaster resilience in 2013/14, a total of over **2 million** people in the last 2 years



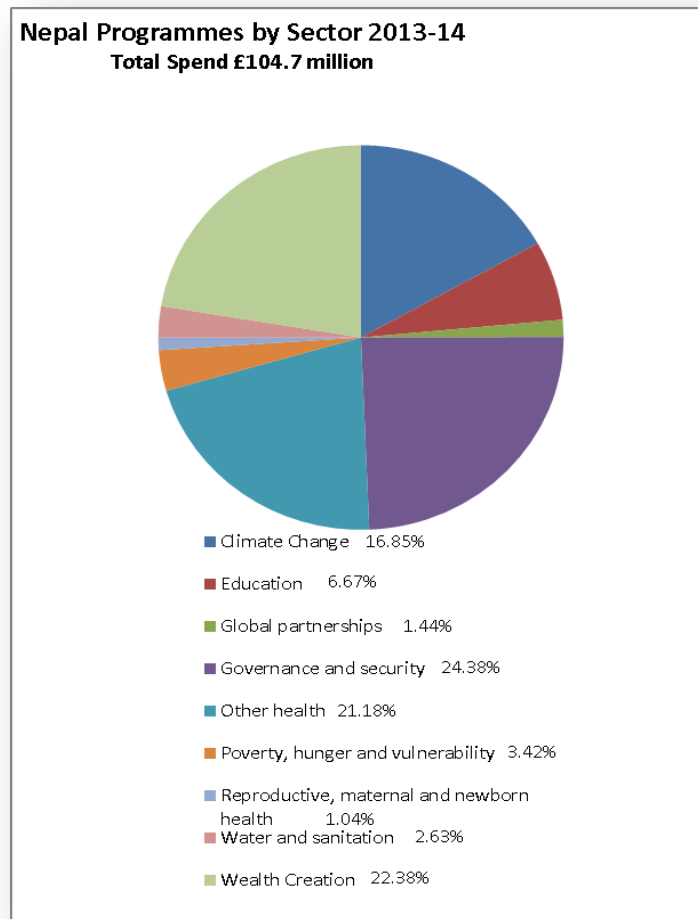
- Over **134,000** people improved their livelihoods through DFID's forestry programme in 2013/14<sup>3</sup>. This is a total of over **200,000** in the last 3 years, over half of which being women.



<sup>3</sup> This is a proxy indicator for poverty alleviation given data lags to verify Operational Plan target

## DFID spend in Nepal, 2013-14

DFID disbursed £104.7 million of bilateral development assistance in Nepal in FY 2013/14, the **highest of all bilateral development partners**. According to DFID Annual Report and Accounts, UK aid to Nepal for the FY 2013/14 was divided as follows:



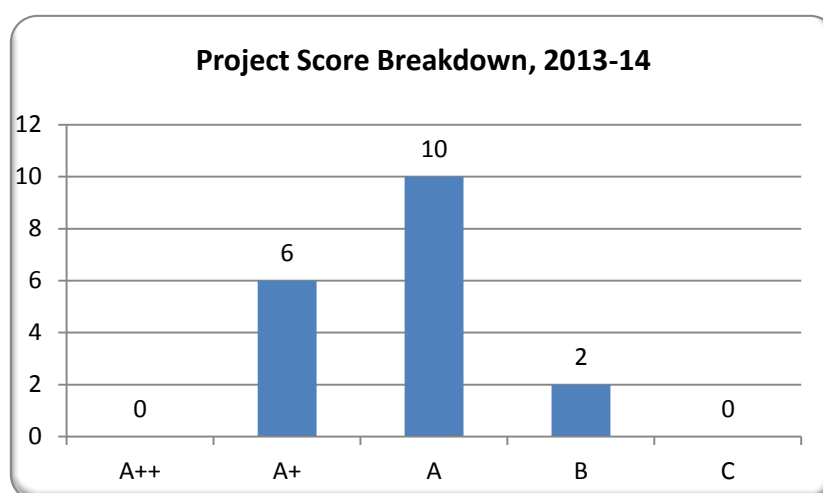
For detailed spend information, as well as annual reviews and project completion reports for DFID's projects, click the [Development Tracker](#) link and also see the annex A table below. DFID reports globally on its expenditure through the Statistics on International Development publication which is available at [Statistics at DFID](#).

## DFID Nepal portfolio performance, 2013-14

### Introduction

Regular and effective monitoring, reviewing and lesson learning are central processes that ensure DFID effectively tracks progress against its results objectives, assesses programme success and strengthens on-going and future programming, each of which are critical in ensuring Value for Money (VfM) for our investments. A strong approach to project reviews is important as it allows objective and transparent assessment of project performance, whilst instilling confidence that programmes are being managed appropriately.

DFID centrally introduced a new approach to project reviews in January 2012, implementing a scoring approach with a much stronger focus on actual achievement of expected results. DFID Nepal undertook all planned reviews in 13/14 to agreed timescales, with the following charts summarising their review scores:

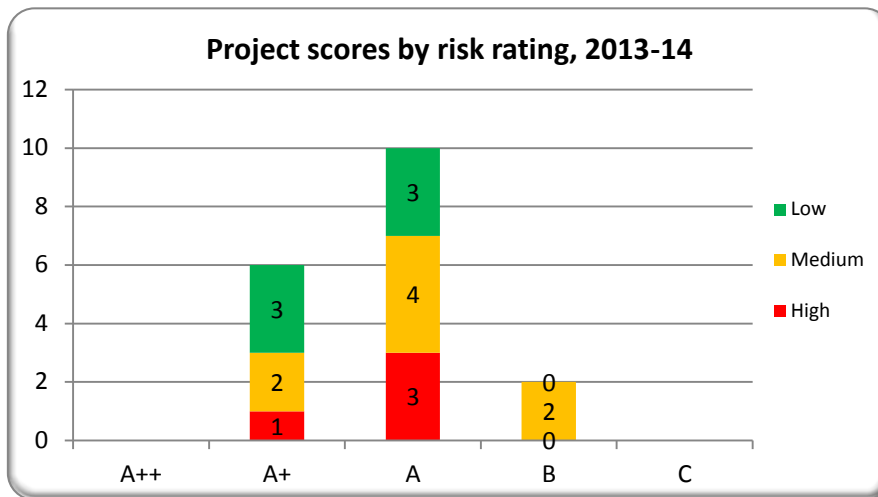


This indicates strong performance over the year, with 16 of the 18 projects reviewed in 2013/14 scoring 'A' or above (89%), which is defined as the project meeting expectation *as a minimum*.

### Project Risk

It is important to contextualise review scores through assessment of project risk. The following chart looks at the overall project score set against the assessed risk of the project, which are defined as the risks that threaten successful delivery of project outputs.





This chart shows that 10 of the 16 projects that scored A or above were rated as medium or high risk. Both of the projects scoring B, and therefore assessed as not meeting expectation, were rated as medium risk.

In summary, the above charts are evidence of DFID Nepal’s strong portfolio performance in 2013/14, whilst also indicating an appropriate balance of risk within the portfolio given the challenging delivery context. It is worth noting that in 2014/15 DFID Nepal will continue to strengthen in all aspects of programme management, including through peer review of previous annual reviews and a set of subsequent recommendations.

## CASE STUDIES

### UK AID SUPPORT PROVIDES HELP ON ACCESS TO JUSTICE

When Srijana Khanal (name changed) landed in India she had high hopes of gaining a good education. Her maternal uncle had convinced her mother to let her go to India where he would enrol her at a boarding school in return for help with his household chores. Sadly, he did not keep his word, instead



*A woman from a disadvantaged group aspiring to be selected as a PLC member and encouraging other young women to join. Picture: UNICEF*

abusing and raping Srijana repeatedly. Srijana managed to contact the paralegal committee (PLC) – set up with support from DFID - with her meagre savings and was rescued. She is currently under medical treatment and making a complete physical recovery. Her emotional recovery will take much longer.

Sita Chaudhari, 20, and Bimala Gurung, 21, of Kumroj, Chitwan, were trafficked by their neighbour to Kolkata, India. They

were initially put into work as domestic labour for a few days but were soon forced into commercial sex work. The two girls were able to make a phone call secretly to the PLC in Kumroj and let the members know what was happening to them. On the basis of this information, the PLC members and family members of the victims reported the case to the police and they were rescued. The PLC is now working to reintegrate the girls into the community as they are facing discrimination.

With support from UK aid funded Paralegal Programme there is change taking place in Nepal to reduce violence against women and girls. However, there is still a long way to go before the victims of gender violence get proper justice.

### WHEN THERE IS A WILL, THERE IS A WAY

I am from a poor family who is living in a remote village in Dolakha district. My life before training meant I could not complete school as the people in my village used to think that 'girls should not learn to read'. When my father got married for the second time, I had to bear a lot of responsibility in my family as I am the eldest daughter. When I was still in my village, I heard from a relative about the free of-cost training as a 'Barista' (Coffee Maker).

#### **My gainful employment after training**

Once I got selected for the training, I struggled at first to follow the lessons, which were in English language with many technical terms, some even in



*Ms Kamana Katuwal, aged 18, attended one and half months training as Barista funded by UK Aid through Employment Fund programme*

Italian. But in the practical sessions I quickly got the hang of it. After completing my training I got the opportunity to work with the well-known coffee shop 'The Himalayan Beanz'. However, as the outlet was situated in Thamel I had to deal with many foreign customers, which was too challenging for me. Thus, my employer transferred me to a big shopping mall where most clients are Nepali. I gradually improved my skills and nowadays I love interacting with the customers and serving them different varieties of coffee. I am satisfied with my monthly income of 6,500 Rupees which I get for an eight-hour daily shift. The Barista training has completely changed my life.

## **HOW LIFE CHANGES THROUGH INCOME GENERATION ACTIVITY**

Lalkidevi Rishideve has a family comprising of her rickshaw driver husband, and two sons. They are 16 and 12 years old and studying in classes 9 and 5 respectively.



*Lalkidevi Rishideve, age 35, resident of Gaditol, Aurabani VDC, Sunsari*

Her husband did not have his own rickshaw and used to drive for others. After getting financial aid (Rs 7,200 from UK Aid funded Community Support Programme) to start a small business of selling goat's meat, she has now been generating monthly income ranging from Rs 6,000-10,000.

As a result her husband has bought a new rickshaw for himself. Moreover, with Lalkidevi's new income generation activity she can now contribute to manage household expenses and school fees for the children. Their savings per day range from Rs.100-500, with her family saving up to Rs. 14,000 to date. She shares the importance of Citizen Awareness Centres (CAC) for the improvement of livelihoods for disadvantaged people like her.

Currently, Lalkidevi is very happy person because she feels she has gained respect and dignity in the society.

**DFID NEPAL BILATERAL PORTFOLIO INFORMATION for 2013/14<sup>4</sup>**

	Programmes / projects	Implementing partner	Total DFID Commitment	Total DFID expenditure FY 13/14	Amount through GoN (On Treasury and Off Treasury)	Location	Latest Output Score	Risk	Results 2013/14	Comment
<b>GOVERNANCE AND SECURITY</b>										
1	Nepal Peace Support	Nepal Peace Trust Fund (GoN), UNPFN & UNDP	£33,000,000 (2012-15)	£7,280,464	£4,000,000	Nationwide	A	Medium	<ul style="list-style-type: none"> <li>9,776,703 people voted in the election supported by DFID</li> </ul>	Operational
2	Security and Justice for the Poor	TBC	£35,500,000 (2014-18)	£67,961		Nationwide	N/A	High	Too early	Design
3	Nepal Local Governance Programme	GoN	£70,100,000 (2013-17)	£5,186,503	£4,000,000	Nationwide	N/A	Medium	Too early	Started December 2013
4	Risk Management Office (Old)	RMO, co-funded with GIZ	£1,555,810 (2002-13)	£59,818		Nationwide	A	Low	<ul style="list-style-type: none"> <li>Risk Management Office enables DFID/GIZ programmes to work safely and effectively with our exacerbating conflict and where possible contributing to peace building opportunities</li> </ul>	Completed September 2013

<sup>4</sup> This represents aid channelled through the DFID Nepal office as bilateral aid for Financial Year 2013/14 (1<sup>st</sup> April 2013 to 31<sup>st</sup> March 2014)

	Programmes / projects	Implementing partner	Total DFID Commitment	Total DFID expenditure FY 13/14	Amount through GoN (On Treasury and Off Treasury)	Location	Latest Output Score	Risk	Results 2013/14	Comment
5	Risk Management Office (New)	RMO, co-funded with GIZ	£700,000 (2013-16)	£123,000		Nationwide	N/A	Medium	<ul style="list-style-type: none"> <li>Promotes the integration of Risk Management and Safe and Effective Development (SED) approaches into DFID programmes.</li> </ul>	Started October 2013
6	Enabling State Programme	DFID appointed contractor GRM International	£34,451,088 (2001-13)	£4,462,570		Nationwide	A+	High	<ul style="list-style-type: none"> <li>Rights and issues of marginalised and excluded communities addressed well in the new Constitution</li> <li>Increased participation of women, Dalits, Janajatis and representatives of marginalised communities in local and national institutions, including political parties</li> <li>Community-led mediation provides increased access to justice for women, poor and marginalised people in southern part of Nepal</li> </ul>	Complete Dec 2013

	Programmes / projects	Implementing partner	Total DFID Commitment	Total DFID expenditure FY 13/14	Amount through GoN (On Treasury and Off Treasury)	Location	Latest Output Score	Risk	Results 2013/14	Comment
7	Support to UNICEF Women's Para Legal Committee	UNICEF	£6,510,000 (2009-14)	£556,687		Nationwide	B	Low	<ul style="list-style-type: none"> <li>21,757 women and girls with improved access to security and justice service through DFID support</li> </ul>	Operational
8	Public Financial Management and Accountability	ADB	£8,000,000 (2012-16)	£680,753	£254,544	Nationwide	B	Medium	<ul style="list-style-type: none"> <li>MOFALD piloting performance Measures in 150 VDCS</li> <li>5 fiduciary risk assessments and 1 annual statement of progress completed</li> </ul>	Operational
9	Public Financial Management	World Bank	£3,600,000 (2011-14)	£900,013	£900,000	Nationwide	A	High	<ul style="list-style-type: none"> <li>Treasury Single Account rolled out to all 75 districts</li> <li>Operational Risk Assessment of PFM produced</li> <li>Five Social Accountability training for 158 participants from 138 CSOs</li> </ul>	Operational
			<b>£193,416,898</b>	<b>£19,317,769</b>	<b>£9,154,544</b>					

	Programmes / projects	Implementing partner	Total DFID Commitment	Total DFID expenditure FY 13/14	Amount through GoN (On Treasury and Off Treasury)	Location	Latest Output Score	Risk	Results 2013/14	Comment
<b>SERVICE DELIVERY</b>										
10	School Sector Reform Programme	GoN, EC	£14,520,000 (2009-14)	£3,873,752	£3,746,781	Nationwide	A	Medium	<ul style="list-style-type: none"> <li>35,241 primary<sup>5</sup> education</li> <li>14,038 lower secondary education</li> <li>9,468 completing primary school</li> </ul>	Operational
			<b>£14,520,000</b>	<b>£3,873,752</b>	<b>£3,746,781</b>					
11	Support to National Health Sector Programme II	GoN & DFID appointed contractor - Options	£72,700,000 (2010-16)	£22,185,610	£18,000,000	Nationwide	A	High	<ul style="list-style-type: none"> <li>81,002 Unwanted<sup>6</sup> pregnancy</li> <li>378,929 kids under 5 and preg women with nutrition programmes</li> <li>24,836 SBA attended births</li> <li>5,098 additional women using FP</li> </ul>	Operational
12	Family Planning	DFID appointed contractor - Population Services International	£15,290,000 (2013-17)	£1,073,092	£650,000	Nationwide, plus pilots in 18 districts (TBD)	N/A	Low	<ul style="list-style-type: none"> <li>Service delivery models drafted to reach population with high unmet need for family planning</li> </ul>	Inception Phase
			<b>£87,990,000</b>	<b>£23,258,702</b>	<b>£18,650,000</b>					

<sup>5</sup> This is available data for 2012/13 and will have 2013/14 data during the next reporting year

<sup>6</sup> DFID only have data for 2012/13 now and will have 2013/14 during the next reporting year

	Programmes / projects	Implementing partner	Total DFID Commitment	Total DFID expenditure FY 13/14	Amount through GoN (On Treasury and Off Treasury)	Location	Latest Output Score	Risk	Results 2013/14	Comment
13	Local Governance and Community Development Programme (LGCDP)	GoN	£12,077,907 (2009-13)	0		Nationwide	A	Medium	<ul style="list-style-type: none"> <li>81% of local government projects for which public audits conducted</li> <li>92,637 people supported to have choice and control over their development and to hold decision makers to account</li> <li>90% VDC secretary operate from VDC HQ</li> </ul>	Completed June 2013
14	Community Support Programme - Phase 2 (CSP)	CARE Nepal & RRN	£20,000,000 (2010-14)	£6,012,938		Far and Mid-western region, Gorkha from western region, Sarlahi, Mahottari and Dhanusha from Central Region, Eastern Region	A+	Low	<ul style="list-style-type: none"> <li>2,416 direct jobs created by DFID support</li> <li>134,251 people benefited from safe latrines</li> <li>37,174 people with sustainable access to clean drinking water sources through DFID support</li> <li>98,909 people with access to improved hygiene through DFID support</li> </ul>	Operational
			<b>£32,077,907</b>	<b>£6,012,938</b>						



	Programmes / projects	Implementing partner	Total DFID Commitment	Total DFID expenditure FY 13/14	Amount through GoN (On Treasury and Off Treasury)	Location	Latest Output Score	Risk	Results 2013/14	Comment
15	Rural Water and Sanitation Programme	Gurkha Welfare Scheme	£14,194,000 (2012-15)	£1,250,000		Taplejung, Terhathum, Ilam Sankhuwasabha, Khotang, Udaypur, Solukhumbu, Okhaldhunga, Ramechhap, Nuwakot, Parsa, Dhading, Chitwan, Gorkha, Lamjung, Tanahun, Nawalparasi, Kaski, Syangja, Myagdi, Gulmi, Pyuthan, Rolpa	A+	Low	<ul style="list-style-type: none"> <li>7,939 people benefited from safe latrines</li> <li>9,379 people with sustainable access to clean drinking water sources and improved sanitation facility through DFID support</li> <li>7,514 people with access to improved hygiene through DFID support</li> </ul>	Operational
			<b>£14,194,000</b>	<b>£1,250,000</b>						
<b>INCLUSIVE WEALTH CREATION</b>										
16	Support to the Employment Fund	Helvetas	£14,000,000 (2010-15)	£3,184,854		Nationwide	A+	Low	<ul style="list-style-type: none"> <li>12,028 direct jobs created by DFID support</li> </ul>	Operational
17	Rural Access Programme Phase II	DFID appointed contractor: International Management Consulting	£39,687,849 (2008-13)	£2,825,951		Seven core districts - Doti, Achham, Dailekh, Sankhuwasabha, Terahathum, Bhojpur & Khotang. Seven Rural Transport Infrastructure Maintenance Pilot districts- Dadeldhura, Dailekh, Jhapa, Morang, Parbat, Sankhuwasabha & Sindhupalchowk	A+	Medium	<ul style="list-style-type: none"> <li>6,250 direct jobs created</li> <li>2,230 km roads built and maintained</li> <li>Two 120m long steel truss bridges built</li> <li>Skills training for 4,134 persons</li> <li>175 GoN officials trained</li> </ul>	Complete November 2013

	Programmes / projects	Implementing partner	Total DFID Commitment	Total DFID expenditure FY 13/14	Amount through GoN (On Treasury and Off Treasury)	Location	Latest Output Score	Risk	Results 2013/14	Comment
18	Rural Access Programme 3	DFID appointed contractor: International Management Consulting	£36,663,057 (2013-16)	£9,960,726	£4,394,770	Eight core districts - Humla, Mugu, Bajura, Kalikot, Jumla, Dailekh, Doti and Achham; Six Maintenance Pilot districts- Dadeldhura, Dailekh, Jhapa, morang, Parbat, Sankhuwasabha, and Sindhupalchowk; and two Karnali Employment Pilot districts – Jumla and Kalikot	N/A	Medium	<ul style="list-style-type: none"> <li>Overall implementation plan approved, Annual Road Asset Management Plan approved in all programme districts</li> <li>District consultants mobilized</li> <li>Mobilisation of road building and maintenance groups</li> <li>Implementation of policy and institutional building support plan</li> <li>Resources provided to District Development Fund for maintenance</li> <li>Karnali Employment Programme: 4 Centre of Excellence Pilots under implementation (testing new operational guidelines)</li> </ul>	(Implementation started in November 2013)
19	Strengthening Road Safety in Nepal	GoN/World Bank	£5,000,000 (2013-15)	£4,500,000	£4,500,000	Nationwide	N/A	Medium	<ul style="list-style-type: none"> <li>GoN procurement process for safety barrier on-going</li> </ul>	Started in December 2013

	Programmes / projects	Implementing partner	Total DFID Commitment	Total DFID expenditure FY 13/14	Amount through GoN (On Treasury and Off Treasury)	Location	Latest Output Score	Risk	Results 2013/14	Comment
20	Rural Reconstruction & Rehabilitation Sector Dev Programme (RRRSDP)	GoN/ADB	£13,326,573 (2007-13)	£2,031,591	£1,842,693	Dhankuta, Ilam, Jhapa, Morang, Panchthar, Sunsari, Bhaktapur, Chitwan, Dolakha, Kavre, Kathmandu, Lalitpur, Sindhuli, Sindhupalchowk, Manang, Mustang, Parbat, Rolpa, Rukum & Dadeldhura	B	Medium	<ul style="list-style-type: none"> <li>22,427 direct jobs created by DFID support</li> <li>232 Km length of roads built, upgraded and maintained by DFID support</li> </ul>	Completed November 2013
21	Centre for Inclusive Growth	DFID appointed contractor Adam Smith International	£17,700,000 (2009-14)	£6,780,619		Nationwide	A+	High	<ul style="list-style-type: none"> <li>Nepal developed robust hydropower development capacity, including international standard PDA template, legal and commercial expertise and documents for PPP negotiation</li> <li>On-going special inspections of 50 banks</li> <li>Establishment of the NFRS training centre</li> <li>25 joint secretaries completed training on leadership. Four more courses are scheduled.</li> </ul>	Operational

	Programmes / projects	Implementing partner	Total DFID Commitment	Total DFID expenditure FY 13/14	Amount through GoN (On Treasury and Off Treasury)	Location	Latest Output Score	Risk	Results 2013/14	Comment
22	Nepal Investment Climate Reform Programme	International Finance Corporation (IFC)	£4,679,841 (2009-14)	0		Nationwide	A	High	<ul style="list-style-type: none"> <li>Nepal's private sector benefitted from 13 regulatory and admin reforms, helping them realize 25% reduction in time or cost</li> <li>Operationalization of online firms registration at the Office of Company Registrar</li> <li>Several working group meetings held at the Nepal Business Forum to generate legal and administrative reforms.</li> </ul>	Operational
23	Great Himalayan Trail Development Programme	SNV	£2,445,063 (2010-13)	£303,998		Taplejung, Solukhumbu, Gorkha, Dolpa & Humla	A	Low	<ul style="list-style-type: none"> <li>993 direct jobs created by DFID support</li> </ul>	Completed December 2013
24	Access to Finance Programme	GoN <sup>7</sup> , Mercy Corps, Blueberry Hill Charitable Trust, Dolma Development Fund	£29,650,000 (2013-18)	£1,004,964		Nationwide	N/A	Medium	<ul style="list-style-type: none"> <li>485 direct jobs created by DFID support</li> <li>2,087 people with access to financial support as a result of DFID support</li> </ul>	Operational

<sup>7</sup> Nepal Government has signed MoU in June 2014 and the amount funding through government will be reflected in FY 2014-2015

	Programmes / projects	Implementing partner	Total DFID Commitment	Total DFID expenditure FY 13/14	Amount through GoN (On Treasury and Off Treasury)	Location	Latest Output Score	Risk	Results 2013/14	Comment
25	Nepal Market Development Programme	DFID appointed contractor Adam Smith International	£14,540,295 (2012-17)	£2,620,938		Nationwide	A	Medium	<ul style="list-style-type: none"> <li>Annual income of 300,000 small farmers and entrepreneurs increased by £80</li> </ul>	Operational
26	Accelerating Investment and Infrastructure in Nepal	TBC	£35,000,000	£133,538		Manang, Humla, Dolpa, Kalikot, Mugu, Jajarkot, Bajhang, Bajura and Darchula	N/A	TBC	N/A	Design
			<b>£2012,692,678</b>	<b>£33,347,179</b>	<b>£10,737,463</b>					
<b>RESILIENCE AND RESULTS</b>										
27	Nepal Climate Change Support Programme	GoN	£11,850,000 (2010-15)	£4,249,431	£4,000,000	Humla, Mugu, Dolpa, Bajura, Jumla, Jajarkot, Rukum, Achham, Dailekh, Rolpa, Kailali, Bardiya and Dang	A	Medium	<ul style="list-style-type: none"> <li>709,127 people with climate and disaster resilience</li> <li>DFID funding supported 192,500 people with improved access to clean energy</li> </ul>	Operational
28	Multi-Stakeholder Forestry Programme	SDC	£20,000,000 (2010-15)	£7,252,802		Bajhang, Achham, Kalikot, Dailekh, Jajarkot, Rukum, Salyan, Dang, Rolpa, Pyuthan, Baglung, Myagdi, Parbat, Kapilbastu, Rupandehi, Nawalparasi, Ramechhap, Okhaldhunga, Khotang, Bhojpur, Sankhuwasabha, Dahnkuta & Terahatum	A	Low	<ul style="list-style-type: none"> <li>4,339 direct jobs created by DFID support</li> <li>536,596 people with increased climate and disaster resilience</li> <li>134,210 people lifted out of poverty</li> <li>221,128 people with access to financial services as result of DFID support</li> <li>536,596 people supported to cope with the effects of</li> </ul>	Operational

	Programmes / projects	Implementing partner	Total DFID Commitment	Total DFID expenditure FY 13/14	Amount through GoN (On Treasury and Off Treasury)	Location	Latest Output Score	Risk	Results 2013/14	Comment
									<ul style="list-style-type: none"> <li>climate change</li> <li>2,100 hectares where deforestation &amp; degradation have been avoided</li> </ul>	
29	Support to Build Earthquake Resilience in Nepal	UNDP, INGOs, ICRC & DFID appointed contractors	£21,964,980 (2011-15)	£6,104,986		Kathmandu, Lalitpur, Bhaktapur, Kaski, Taplejung, Panchthar, Kailali, Kanchanpur, Accham, Bajhang, Bajura, Doti, Baitadi, Dadeldhura, Darchula, Kalikot, Jumla, Humla, Dolpa, Mugu, Dailekh, Jajarkot, Surkhet, Rukum, Pyuthan, Dhankuta, Terathum, Oikhaldhunga, Udayapur, Gorkha, Dang, Banke, Salyan, Rolpa, Bardia, Ilam, Jhapa, Morong, Sunsari, Sankhuwasabha, Bhojpur, Solukhumbu, Khotang, Siraha & Saptari	A	Medium	<ul style="list-style-type: none"> <li>180,794 people with increased climate &amp; disaster resilience</li> </ul>	Operational

	Programmes / projects	Implementing partner	Total DFID Commitment	Total DFID expenditure FY 13/14	Amount through GoN (On Treasury and Off Treasury)	Location	Latest Output Score	Risk	Results 2013/14	Comment
30	Livelihoods and Forestry Programme	DFID appointed contractor (CIDT)	£25,872,400 (2001-12)	£39,616 <sup>8</sup>		Dang, Baglung, Myagdi, Parbat, Kapilbastu, Rupandehi, Nawalprasi, Bhojpur, Sankhuwasabha, Dhankuta, Taplejung, Tehrathum, Pyuthan, Rolpa, Rukum	A+	Medium	<ul style="list-style-type: none"> <li>• More than 660,000 (53%) of households benefitted in LFP districts</li> <li>• 1,326,000 people lifted out of poverty in LFP area</li> <li>• 700,000 tonnes of carbon captured annually from community forests in LFP areas</li> </ul>	Completed Dec 2012
			<b>£79,687,380</b>	<b>£17,646,935</b>	<b>£4,000,000</b>					

**Bilateral Framework:**

**£104,707,175      £46,288,788**

**Total UK Aid:**

**£104,707,175**

<sup>8</sup> Programme was completed in FY 2012/13 but the outstanding payment was reflected in FY 2013/14

## ANNEX B

<b>DFID PORTFOLIO SUMMARY APRIL 2013 TO MARCH 2014</b>	
<b>Disbursements</b>	
DFID Bilateral Aid	£104,707,175
UK Multilateral Debt Relief Initiative	£0
<b>Total UK Aid to Nepal during 2013/14<sup>9</sup></b>	<b>£104,707,175</b>
Funds disbursed through GoN (on and off treasury)	<i>£46,288,788 44% of Bilateral Aid</i>
<b>DFID Bilateral Aid during FY13/14</b>	
Number of projects and programmes operational	27
Projects and programmes completed during the year	6
New projects and programmes started during the year	5
Programmes implemented with GoN	7
Programmes implemented with Multilateral Agencies	6
Programme implemented by INGO's and NGO's	6
Programmes rated as 'High Risk'	5
Number of Reviews conducted to assess performance	18

<sup>9</sup> based on the UK Fiscal Year