

Crispin Truman
Director
Churches Conservation Trust
Society Building
8 All Saints Street
London
N1 9RL



20 December 2013

By Email

Dear Crispin

REVISED ALLOCATION LETTER FOR 2013/14 – 2015/16

I am writing to inform you of a change to the Churches Conservation Trust's allocations for the financial years 2013/14 - 2015/16. This letter replaces any previous notifications.

Following the Autumn Statement announcement on 5 December a budget reduction of around 1% has been applied to your allocation baselines for 2014/15 and 2015/16 as per previous communications. Ministers are clear that spending on frontline services should continue to be prioritised, and that you should actively identify and implement the most cost-effective ways of delivering public services. We have corresponded previously on the need to set and maintain contingency plans to help you cope with budgetary reductions within and between Spending Review periods.

Any changes that have previously been agreed to budgets since your last allocation letter have also been reflected in your revised allocation figures below.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.

£m	Resource Budget				Capital Budget			Grant in Aid (A+E)
	Programme (near-cash)	Access to resource reserves	Programme depreciation	Total Resource (DEL) Budget (A+B+C)	Core capital	Reserves	Total Capital (DEL) Budget (E+F)	
Year	A	B	C	D	E	F	G	H
2013-14	2.687	0.075	0.021	2.783	0.000	0.018	0.018	2.687
2014-15	2.582	0.075	0.023	2.680	0.000	0.018	0.018	2.582
2015-16	2.367	0.000	0.023	2.390	0.250	0.000	0.250	2.617

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's Consolidated Budgeting Guidance .

If you have any questions about the content of this letter, or would like to discuss your contingency plans, then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

cc: Loyd Grossman OBE FSA, BA, MSc
Stuart Popple